



Prestera Center FOR Mental Health Services INC

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www.prestera.org

Helping everyday people with everyday problems...every day!

CABELL COUNTY • MASON COUNTY • LINCOLN COUNTY • WAYNE COUNTY
KANAWHA COUNTY • BOONE COUNTY • CLAY COUNTY • PUTNAM COUNTY

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd., East
Charleston, WV 25305-0610

And

Mr. James Elzey
Department of Health & Human Resources
Bureau for Behavioral Health and Health Facilities
350 Capitol Street, Room 350
Charleston, WV 25301-3702

September 28, 2012

RE: Fiscal Year 2011-12 Annual Report Required
By West Virginia State Code 27-2A-1

1.	Funds Received by the Center:	
	West Virginia Department of Health	\$ 13,900,311
	Health Department Administered Federal Funds	2,533,868
	Other State Funds	
	County Funds	215,704
	Fees and insurance	20,427,291
	Other	<u>6,179,834</u>
	Total	\$43,257,008
2.	Funds Expended by the Center	\$43,136,454
3.	Funds Obligated by the Center (Accounts Payable)	\$2,340,493
4.	Person Served: Reference is made to the Service Utilization Report	
	Number of Cases Open As of July 1, 2011	22,202
	Number of Cases Added from July 1, 2011 – June 30, 2012	11,841
	Number of Cases Discharged from July 1, 2011- June 30, 2012	13,530