



Prestera Center FOR Mental Health Services INC

UNIVERSITY HEIGHTS • 3375 U S RT 60 E
P O BOX 8069 • PHONE (304) 525-7851
HUNTINGTON, WEST VIRGINIA 25705
FAX (304) 525-1504
www.prestera.org

Helping everyday people with everyday problems...every day!

CABELL COUNTY • MASON COUNTY • LINCOLN COUNTY • WAYNE COUNTY
KANAWHA COUNTY • BOONE COUNTY • CLAY COUNTY • PUTNAM COUNTY

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd., East
Charleston, WV 25305-0610

And

Mr. James Elzey
Department of Health & Human Resources
Bureau for Behavioral Health and Health Facilities
350 Capitol Street, Room 350
Charleston, WV 25301-3702

September 29, 2011

RE: Fiscal Year 2010-11 Annual Report Required
By West Virginia State Code 27-2A-1

1.	Funds Received by the Center:	
	West Virginia Department of Health	\$ 14,982,129
	Health Department Administered Federal Funds	2,399,686
	Other State Funds	
	County Funds	216,542
	Fees and insurance	20,068,437
	Other	<u>4,537,604</u>
	Total	\$42,164,398
2.	Funds Expended by the Center	\$42,164,594
3.	Funds Obligated by the Center (Accounts Payable)	\$2,589,520
4.	Person Served: Reference is made to the Service Utilization Report	
	Number of Cases Open As of July 1, 2010	14,032
	Number of Cases Added from July 1, 2010 – June 30, 2011	11,666
	Number of Cases Discharged from July 1, 2010- June 30, 2011	7,550