

**Northwood Health Systems
Legislative Auditors Office Annual Filing
Fiscal Year Ended June 30, 2010**

1. Funds received by the Center:

Medicaid Target Funds	7,680,955
Medicaid MR/DD Waiver (Non-Target Funds)	7,135,292
ICF/MR (Non-Target Funds)	3,290,871
Private Pay (Non-Target Funds)	231,899
Other Client Service Revenue (Target Funds)	444,646
OBHS Support	2,348,453
Other/Public Support	39,750
Other	345,174
Total	21,517,040

2. Funds Expended by Northwood 19,627,654

3. Funds Obligated by Northwood (Accounts Payable) 288,522

4. Person Served: 2,923

5. Services Provided

Mental Retardation/Developmentally Disabled
Psychiatric
Substance Abuse

CORE SERVICES

Crisis Services
Linkage with Inpatient/Residential Treatment Facilities
Medical Services
Diagnostic and Assessment Services
Treatment
Support

TARGET SERVICES

Substance Abuse (First Step Program)
Family Support
Public Inebriate Services