

**Legislative Oversight Commission on
Health and Human Resources Accountability**

December 2021

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2021**

**WV Department of Health and Human Resources
Bureau for Medical Services - Aged and Disabled Waiver Program Report**

Aged & Disabled Waiver Reporting Month: SEPTEMBER 2021		FY 2021	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY 2022 YTD
Slots Approved By CMS (1)		7,912	7,912	7,912	7,912										7,912
-Slots Available for Traditional (ADW-WV) enrollees		7,596	7,836	7,836	7,836										7,836
-Slots reserved for Take Me Home/Money Follows the Person enrollees		76	76	76	76										76
Total number of members served YTD (unduplicated slots used) YTD Column reflects most recent month's count		7,884	7,039	7,172	7,314										7,314
Applicants determined medically eligible this month Note: 183 of the 248 are awaiting Financially Eligibility Determinations-not yet on MEL		2,580	238	252	248										738
Applicants determined medically ineligible		129	10	12	16										38
ACTIVE MEMBERS															
Active ADW Members at the end of the month minus MFP/TMH		6,865	6,930	7,041	7,104										7,104
Active ADW-TMH/MFP Members at the end of the month		53	49	44	48										48
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		6,973	6,986	7,085	7,152										7,152
Members enrolled during the calendar month		1,986	101	205	197										503
-Total members enrolled during the calendar month minus MFP/TMH		1,938	99	200	192										491
-Total TMH-MFP members enrolled during the calendar month		48	2	5	5										12
Members discharged during the calendar month		1,190	88	106	130										324
ADW Members whose case was closed by reason	Member is deceased	824	62	67	92										221
	Other (2)	366	26	39	38										103
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		1,783	380	314	320										1,014
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,071	117	158	127										402
	Applicant became deceased	175	14	22	21										57
	Other	537	249	134	230										613
Applicants on the MEL who are in a nursing facility YTD Column reflects <i>average</i> # members in setting		1	8	1	0										0
Applicants on the MEL receiving Personal Care YTD Column reflects <i>average</i> # members in setting		3	8	0	3										3
Applicants on the MEL at the end of the month		30	28	13	36										36
Days -Average time spent on the MEL to date Minus MFP Applicants		61	42	44	45										45

(1) CMS approved 240 additional slots on June 30, 2021, increasing the number of total slots from 7,672 to 7,912 for FY2020 forward.

(2) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliant with program, member no longer desires services, member no longer WV resident, member no longer medically and financially eligible.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported Sept 30, 2021	FY 2021	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD FY2022
Slots approved by CMS	5,964	5,964	5,964	5,964										5,964
Total number of members served YTD (unduplicated slots used) (1)	5,928	5,861	5,869	5,891										5,891
Total number of members served YTD in Traditional Slots	5,918	5,861	5,869	5,891										5,891
Total number of members served YTD in Adult Ben H. slots (Active)	6	0	0	0										0
Total number of members served YTD in Children Ben H. slots (Active)	6	0	0	0										0
Applicants determined eligible (2)	390	53	53	39										145
Applicants determined ineligible (3)	448	46	37	44										127
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	5,761	5,850	5,841	5,849										5,849
Discharged members at the end of the calendar month	191	14	17	19										50
Discharged members who were discharged by reason	Deceased	73	9	9	9									27
	Left program to enter a facility	35	2	1	5									8
	a. Hospital	0	0	0	0									0
	b. ICF/IID	15	0	1	3									4
	c. Nursing Facility	20	2	0	2									4
	d. Psychiatric Facility	0	0	0	0									0
	e. Rehabilitation Facility	0	0	0	0									0
	f. Other Facility	0	0	0	0									0
Other (6)	77	3	7	5									15	
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	n/a	158	203	214										214
Number of applicants added to the MEL (4)	390	53	53	39										145
Applicants enrolled (removed from the MEL)	616	103	8	27										138
Applicants removed from the MEL due to Death (5)	1	0	0	0										0
Applicants removed from the MEL due to Other (6)	85	3	0	1										4
Applicants on the MEL who are in a Nursing Facility (9)	1	2	0	0										2
Applicants on the MEL who are in an ICF/IID Group Home (9)	4	8	0	0										8
Applicants on the MEL receiving Personal Care Services each month (8) (9)	3	9	0	0										9
Longest on the MEL to date (7)	798	829	860	566										566

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported 09/30/2021		FY 2021	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY2022 YTD
Slots Approved By CMS (1)		90	90	90	90	90	90	90	90	90	90	90	90	90	90
-Slots Available for Traditional (non TMH-WV) enrollees		90	86	86	87										87
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4	4	3										3
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		90	85	86	86										86
Applicants determined eligible this month and added to MEL (3)		2	1	0	0										1
Applicants determined ineligible		0	0	0	0										0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		85	85	86	86										86
Active members enrolled during the calendar month		12	1	1	0										2
-Total Active Traditional members enrolled during the calendar month		12	1	1	0										2
-Total Active TMH-WV members enrolled during the calendar month		0	0	0	0										0
Members discharged during the calendar month		5	1	0	0										1
TBIW Members whose case was closed by reason	Member is deceased	0	1	0	0										1
	Other (4)	5	0	0	0										0
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		0	1	1	1										3
TBIW Applicants removed from the MEL	Applicant offered a slot	0	1	1	1										3
	Applicant became deceased	0	0	0	0										0
	Other (5)	0	0	0	0										0
Applicants on the MEL who are in a nursing facility		1	0	1	0										1
Applicants on the MEL receiving Personal Care		0	0	0	0										0
Applicants on the MEL at the end of the month		2	2	2	1										1
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		23	31	62	92										62

- (1) Of the 90 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2022. 9/2021-TMH released one slot for non TMH eligible applicant.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.
- (5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.
- (6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time