

# KANAWHA COUNTY COMMISSION

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**Ben Salango**  
Commissioner

**W. Kent Carper**  
Commissioner

**Lance Wheeler**  
Commissioner

November 13, 2023

Aaron Allred  
Legislative Manager  
WV Legislature  
Joint Committee on Government & Finance  
1900 Kanawha Blvd. East, Room E-132  
Charleston, WV 25305

Re: Reallocated Coal Distributions

Dear Mr. Allred:

Attached is the required reporting of the Reallocated Coal Severance expenditures for the previous fiscal year. Being that Kanawha County has not previously submitted the required information, the report includes expenditures since the creation of the fund. Each fiscal year is broken out separately to show what should have been submitted to your office previously.

If you have any questions, please feel free to contact me.

Sincerely,

Kim Fleck  
Finance Director  
Kanawha County Commission

Enclosure

**Reallocated Coal Expenditures  
thru FY 2023**

| <u>Year</u> | <u>Project</u>   | <u>Amount</u>   | <u>Vendor</u>  | <u>Required Purpose by code</u>   | <u>FY Total</u> |
|-------------|--|---|--|---|-----------------|
| FY 12-13    | N/A  | \$ -  | N/A  | N/A   | \$ -            |
| FY 13-14    | Coonskin Bridge  | \$ 150,000.00   | WV Dept. of Transportation   | Infrastructure Project - Bridge   | \$ 150,000.00   |
| FY 14-15    | SMA - recycling<br>Coonskin Bridge   | \$ 30,000.00<br>\$ 150,000.00   | Kan Co. Solid Waste Authority<br>WV Dept. of Transportation  | Infrastructure Project - Bridge<br>Infrastructure Project - Bridge  | \$ 180,000.00   |
| FY 15-16    | Coonskin paving<br>Coonskin paving<br>Olcott Water Project<br>Chesapeake City Hall<br>Coonskin Bridge<br>Schoenbaum Soccer Turf  | \$ 96,505.00<br>\$ 149,769.25<br>\$ 114,162.79<br>\$ 80,964.00<br>\$ 150,000.00<br>\$ 100,000.00            | Kan Co - Capital Fund<br>Kan Co - Capital Fund<br>WV American Water<br>Harris Brothers Roofing<br>WV Dept. of Transportation<br>Kan Co Parks & Recreation  | Economic Development Project - Community Improvement<br>Economic Development Project - Community Improvement<br>Infrastructure Project - Water Facilities<br>Economic Development Project - Community Improvement<br>Infrastructure Project - Bridge<br>Economic Development Project - Community Improvement                    | \$ 691,401.04   |
| FY 16-17    | Olcott Water Project<br>Chesapeake - Storm water/Sewer<br>Coonskin Bridge<br>Yeager Airport (Keystone Drive)   | \$ 61,409.93<br>\$ 28,960.00<br>\$ 150,000.00<br>\$ 200,000.00  | WV American Water<br>Town of Chesapeake<br>WV Dept. of Transportation<br>Yeager Airport  | Infrastructure Project - Water Facilities<br>Infrastructure Project - Wastewater Facilities<br>Infrastructure Project - Bridge<br>Infrastructure Project - Road   | \$ 440,369.93   |
| FY 17-18    | Job Creation- N3<br>Paint Creek Water Project<br>Big Bend Golf Course<br>Coonskin Bridge<br>YMCA Upper Kan Valley<br>Coalburg Water Line Extension<br>Pentacre Water Project | \$ 150,000.00<br>\$ 10,100.00<br>\$ 26,713.62<br>\$ 1,500,000.00<br>\$ 1,550.00<br>\$ 1,950.00<br>\$ 700.00 | WV Regional Tech Park<br>Cathy Gatson, Circuit Clerk<br>Kan Co Parks & Recreation<br>WV Dept. of Transportation<br>YMCA Upper Kan Valley<br>CSX Transportation<br>Division of Water & Waste Management | Infrastructure Project - Job Creation<br>Infrastructure Project - Water Facilities<br>Economic Development Project - Community Improvement<br>Infrastructure Project - Bridge<br>Economic Development Project - Community Improvement<br>Infrastructure Project - Water Facilities<br>Infrastructure Project - Water Facilities | \$ 1,691,013.62 |

FY 18-19

|                               |               |                                       |  |
|-------------------------------|---------------|---------------------------------------|--|
| Coonskin Bridge               | \$ 400,000.00 | Kan Co - Financial Stabilization Fund | Infrastructure Project - Bridge                      |
| YMCA Upper Kan Valley         | \$ 21,130.00  | YMCA Upper Kan Valley                 | Economic Development Project - Community Improvement |
| YMCA Upper Kan Valley         | \$ 6,944.00   | First Security Inc                    | Economic Development Project - Community Improvement |
| Paint Creek Water Project     | \$ 800.00     | Flaherty Sesabaugh Bonasso Pllc       | Infrastructure Project - Water Facilities            |
| Paint Creek Water Project     | \$ 6,647.22   | Goldman & Associates Inc              | Infrastructure Project - Water Facilities            |
| YMCA Upper Kan Valley         | \$ 6,225.00   | CSX Transportation                    | Infrastructure Project - Water Facilities            |
| Big Bend Golf Course          | \$ 6,699.50   | Recreonics Inc                        | Infrastructure Project - Water Facilities            |
| YMCA Upper Kan Valley         | \$ 67,995.00  | Kan Co Parks & Recreation             | Economic Development Project - Community Improvement |
| YMCA Upper Kan Valley         | \$ 6,944.00   | First Security Inc                    | Economic Development Project - Community Improvement |
| Coalburg Water Line Extension | \$ 5,096.43   | The Lifeguard Store                   | Economic Development Project - Community Improvement |
| Coalburg Water Project        | \$ 300.00     | Division of Water & Waste Management  | Infrastructure Project - Water Facilities            |
| Pentacre Water Project        | \$ 5,000.00   | Aecom                                 | Infrastructure Project - Water Facilities            |
| Pentacre Water Project        | \$ 1,500.00   | CMA Surety Agency Bill                | Infrastructure Project - Water Facilities            |
| Pentacre Water Project        | \$ 22,700.00  | Norfolk outthern Railway              | Infrastructure Project - Water Facilities            |
| Shawnee Sports Complex        | \$ 193,502.74 | Musco Finance                         | Economic Development Project - Community Improvement |
| Big Bend Golf Course          | \$ 5,291.38   | Kan Co Parks & Recreation             | Economic Development Project - Community Improvement |
| Big Bend Golf Course          | \$ 147,700.00 | K & N Contracting Inc                 | Economic Development Project - Community Improvement |

\$ 904,475.27

FY 19-20

|                                |               |                                    |  |
|--------------------------------|---------------|------------------------------------|--|
| Paint Creek Water Project      | \$ 300.00     | WV Dept of Health & Human Services | Infrastructure Project - Water Facilities            |
| Pentacre Water Project         | \$ 97,599.32  | Mountain Haus Properties, Inc      | Infrastructure Project - Water Facilities            |
| Coalburg Water Line Extension  | \$ 92,531.55  | Stonegate Construction Inc         | Infrastructure Project - Water Facilities            |
| West Dunbar PSD (Sewer System) | \$ 100,000.00 | West Dunbar PSD                    | Infrastructure Project - Wastewater Facilities       |
| Glasgow (Sewer Repairs)        | \$ 62,991.50  | Town of Glasgow                    | Infrastructure Project - Wastewater Facilities       |
| Coonskin (Flood project)       | \$ 8,055.00   | S & S Engineers                    | Infrastructure Project - Flood Control               |
| Coonskin (Flood project)       | \$ 70,760.65  | Rock Forge Bridge Company          | Infrastructure Project - Flood Control               |
| Shawnee Sports Complex         | \$ 193,502.74 | Musco Finance                      | Economic Development Project - Community Improvement |
| Coonskin (Flood project)       | \$ 6,265.00   | S & S Engineers                    | Infrastructure Project - Flood Control               |
| Coonskin (Flood project)       | \$ 50,068.47  | Rock Forge Bridge Company          | Infrastructure Project - Flood Control               |

\$ 682,034.23

FY 20-21

|  |               |                           |  |
|--|---------------|---------------------------|--|
| Coonskin (Flood project)                 | \$ 10,113.50  | S & S Engineers           | Infrastructure Project - Flood Control |
| Coonskin (Flood project)                 | \$ 96,005.53  | Rock Forge Bridge Company | Infrastructure Project - Flood Control |
| Coonskin (Flood project)                 | \$ 26,581.50  | S & S Engineers           | Infrastructure Project - Flood Control |
| Coonskin (Flood project)                 | \$ 259,650.67 | Rock Forge Bridge Company | Infrastructure Project - Flood Control |
| Coonskin (Flood project)                 | \$ 41,975.00  | S & S Engineers           | Infrastructure Project - Flood Control |
| Coonskin (Flood project)                 | \$ 89,267.08  | Rock Forge Bridge Company | Infrastructure Project - Flood Control |
| Elk Valley PSD ( streambank feasibility) | \$ 100,000.00 | Elk Valley PSD            | Infrastructure Project - Flood Control |

\$ 623,593.28

|   |               |                             |  |
|---|---------------|-----------------------------|--|
| Shawnee Sports Complex                  | \$ 193,502.74 | Musco Finance               | Economic Development Project - Community Improvement |
| Shawnee Sports Complex                  | \$ 190,757.59 | Musco Finance               | Economic Development Project - Community Improvement |
| Clendenin Storm/Sewer Replacement       | \$ 62,031.92  | Town of Clendenin           | Infrastructure Project - Wastewater Facilities       |
| Quick Community Center                  | \$ 660.00     | Moment Engineers            | Infrastructure Project - Bridge                      |
| Clendenin Storm/Sewer Replacement       | \$ 24,856.60  | Town of Clendenin           | Infrastructure Project - Wastewater Facilities       |
| Parking Garage Repairs                  | \$ 20,500.00  | Moment Engineers            | Economic Development Project - Community Improvement |
| Elk Valley PSD (streambank feasibility) | \$ 44,625.00  | Elk Valley PSD              | Infrastructure Project - Flood Control               |
| Clendenin Storm/Sewer Replacement       | \$ 10,846.88  | Town of Clendenin           | Infrastructure Project - Wastewater Facilities       |
| Quick Community Center                  | \$ 140,384.00 | Valley Electric             | Infrastructure Project - Bridge                      |
| Parking Garage Repairs                  | \$ 1,400.00   | Moment Engineers            | Economic Development Project - Community Improvement |
| Quick Community Center                  | \$ 5,987.00   | Valley Electric             | Infrastructure Project - Bridge                      |
| Parking Garage Repairs                  | \$ 2,800.00   | Moment Engineers            | Economic Development Project - Community Improvement |
| County Clean ups                        | \$ 85,946.09  | Kan Co. - General Fund      | Infrastructure Project - Litter Cleanup Program      |
| County Clean ups                        | \$ 5,500.00   | Kan Co.-Coal Severance Fund | Infrastructure Project - Litter Cleanup Program      |
| Elk Valley PSD (streambank feasibility) | \$ 49,312.00  | Elk Valley PSD              | Infrastructure Project - Flood Control               |
| Olcott Water Project                    | \$ 1,500.00   | Shuman, McCuskey & Slicer   | Infrastructure Project - Water Facilities            |

\$ 840,609.82

|  |               |                                  |  |
|--|---------------|----------------------------------|--|
| County Clean ups                                 | \$ 63,761.00  | Kan Co.- General Fund            | Infrastructure Project - Litter Cleanup Program      |
| County Clean ups                                 | \$ 19,242.00  | Kan Co.-Coal Severance Fund      | Infrastructure Project - Litter Cleanup Program      |
| Parking Garage Repairs                           | \$ 2,800.00   | Moment Engineers                 | Economic Development Project - Community Improvement |
| Olcott Water Project                             | \$ 14,886.40  | Shuman, McCuskey & Slicer        | Infrastructure Project - Water Facilities            |
| Marnet (Public Safety Complex)                   | \$ 300,000.00 | Town of Marnet                   | Economic Development Project - Community Improvement |
| Leatherwood Water Project                        | \$ 50,000.00  | Regional Development Authority   | Infrastructure Project - Water Facilities            |
| Olcott Water Project                             | \$ 2,047.00   | Shuman, McCuskey & Slicer        | Infrastructure Project - Water Facilities            |
| Charleston NE Little League                      | \$ 144,200.00 | Riverside Sod Farm               | Infrastructure Project - Water Facilities            |
| Ken Ellis Park                                   | \$ 84,858.00  | Michael Zook                     | Economic Development Project - Community Improvement |
| Ken Ellis Park                                   | \$ 2,803.00   | Carrs Driveway & Gen Contracting | Economic Development Project - Community Improvement |
| Montgomery & Smithers - UKV Strategic Initiative | \$ 200,000.00 | UKV Strategic Initiative Council | Economic Development Project - Community Improvement |
| Leatherwood Water Project                        | \$ 12,640.00  | Regional Development Authority   | Infrastructure Project - Water Facilities            |
| Ken Ellis Park                                   | \$ 31,500.00  | Floras Concrete Contracting      | Economic Development Project - Community Improvement |
| Boat Launch Extension                            | \$ 15,000.00  | Town of Glasgow                  | Economic Development Project - Community Improvement |
| Kayak Launch                                     | \$ 15,000.00  | Town of Belle                    | Economic Development Project - Community Improvement |
| Fishing Pier                                     | \$ 25,000.00  | City of Montgomery               | Economic Development Project - Community Improvement |
| Handicap Upgrades                                | \$ 20,000.00  | Town of Chesapeake               | Economic Development Project - Community Improvement |
| Olcott Water Project                             | \$ 2,725.00   | Shuman, McCuskey & Slicer        | Economic Development Project - Community Improvement |
| Ken Ellis Park                                   | \$ 787.40     | Parents Auxillary                | Infrastructure Project - Water Facilities            |
| Mary Ingles Trail                                | \$ 9,500.00   | ZMM Architects                   | Economic Development Project - Community Improvement |
| Dilapidated Structures                           | \$ 416,670.56 | various vendors                  | Economic Development Project - Community Improvement |

\$ 1,433,420.36