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October 7, 2014

✓ Legislative Manager's Office  
 State Capitol Complex, Room E-132  
 1900 Kanawha Blvd., East  
 Charleston, WV 25305-0610

And

Bureau for Behavioral Health Services  
 350 Capitol Street, Room 350  
 Charleston, WV 25301-3702

**LEGISLATIVE**  
 OCT - 8 2014  
**MANAGER**

**Fiscal Year 2014 Annual Report**

- 1) Funds Received by the Center:
  - a) West Virginia Department of Health \$17,572,897
  - b) Health Department Administered Federal Funds 159,790
  - c) Other State Funds – BHHF 1,328,629
  - d) County Funds 12,000
  - e) Fees and Insurance 441,255
  - f) Other 263,959
- \$19,778,530
  
- 2) Funds Expended by the Center \$18,872,744
- 3) Fund Obligated by the Center (AP and Accruals) 1,609,161
- 4) Persons Served:
  - a) Number of cases open July 1, 2013 6474
  - b) Number of cases open July 1, 2014 5015
- 5) Services provided: List attached

Report Prepared by:   
 Kelly T. Blankenship, CFO

<u>SAC</u>	<u>SAC Desc</u>	<u>Billing UOS</u>
1009	CLIENT RELATED-NON-BILLABLE	686.00
1014	Care Coordination-Risk Assessment	165.00
1015	Care Coordination-Inten CC Assessment	74.00
1016	HOSPITAL DISCHARGE	324.00
1017	INTENSIVE CARE COORDINATION	2,063.00
1018	Care Coordination-Home Visit	162.00
1019	Inpatient Treatment Team Meeting	38.00
2000	DUI ENROLLMENT	140.00
2001	DUI EDUCATION	908.00
2002	DUI INTAKE EVALUATION	2.00
2003	DUI MISC	336.00
2004	DUI RE-ENROLLMENT	4.00
2050	UNMET NEEDS	7,407.00
4020	MH ASSMT NON-PHYS	3,767.00
4021	SA ASSESSMENT BY NON PHYSICIAN	2.00
4029	COURT TESTIMONY	4.00
4030	SCREENING-LIC PSYCHOLOGIST	223.00
4040	PSYC TEST WITH INTERPRETATION	46.00
4050	EAP SERVICE	2.00
4199	URINE/DRUG SCREENING	307.00
5010	MEDICAL RECORDS/REPORTS	732.00
5011	PREP/REVIEW OF STD PATIENT R	12.00
6000	CRISIS INTRVN FACE TO FACE	57.00
6002	Crisis Phone Call	462.00
6050	MENTAL HYGIENE CERTIFICATION	25.00
6051	AFTER HRS MH-CERTIFICATION	59.00
6060	VOL COMM HOSPITAL LINKAGE	447.00
6070	INVOLUNTARY COMMITMENT LINKAGE SERVICES	236.00
6075	DISPOSITION SERVICES	1.00
6080	FINAL COMMITMENT HEARING	2.00
6090	SBIRT SCREENING	5.00
6092	SBIRT BRIEF INTERVENTION	6.00
6095	SBIRT REFERRAL	1.00
6131	TRAVEL-OFF SITE CLINIC-CLIENT	1,086.00
6210	IND PSYCHOTHERAPY (16-37 mins.)	4,982.00
6211	IND PSYCHOTHERAPY (38-52 mins.)	6,346.00
6212	IND PSYCHOTHERAPY (53+ mins.)	18,618.00
6230	BH COUNSELING PROFESSIONAL-GROUP	12,216.00
6300	GENERAL SUPPORT	940.00
6380	CARE COORDINATION	5,358.00
6420	SOCIALIZATION SUPPORT 1:2 OR 3	2,345.00
6430	SOCIALIZATION SUPPORT 1:4 or 5	3,264.00
6520	NURSING SERVICES	1,537.00
8300	SERVICE COORDINATION	65,917.01
8301	IPP-Service Coordination	2,459.23
8305	TC BEHAVIORAL SPECIALIST DAY	12.20
8309	RN SKILLED NURSING	10,265.30
8320	COMMUNITY RESIDENTIAL HABILITATION	224.00
8350	SUPPORTED EMPLOYMENT INDIVIDUAL	7,005.00
8390	ENV ACC ADAPTATION HOME	6,703.00
8391	ENV ACC ADAPTATION VEHICLE	2,228.00
8409	REGISTERED NURSE - IPP	741.00

8481	RESPIRE LEVEL 2 - 1:1	144.00
8502	THERAPEUTIC CONSULTANT-IPP PLANNING	660.00
8505	BEHAVIOR SUPPORT PROF.-IPP PLANNING	57.00
8514	OCCUPATIONAL THERAPIST	628.08
8516	PHYSICAL THERAPIST	144.55
8517	SPEECH THERAPIST	372.00
8521	PERSON CENTERED SUPPORT-FAMILY (1:1)	1,469,338.66
8522	PERSON CENTERED SUPPORT-FAMILY (1:2)	32,044.00
8551	SKILLED NURSING LPN (1:1)	22,401.23
8561	PERSON CENTERED SUPPORT-AGENCY (1:1)	1,220,735.81
8562	PERSON CENTERED SUPPORT-AGENCY (1:2)	413,188.10
8563	PERSON CENTERED SUPPORT-AGENCY (1:3)	10,644.63
8571	RESPIRE-AGENCY (1:1)	437,457.58
8572	RESPIRE-AGENCY (1:2)	10,278.00
8602	THERAPEUTIC CONSULTANT	22,100.23
8605	BEHAVIOR SUPPORT PROFESSIONAL	4,245.74
8661	TRANSPORTATION PER MILE	1,352,810.00
90791	Psychiatric Diag. Eval.	1.00
90792	Psych Diag Eval with Medical Srvc	32.00
99202	Off/OP Visit, New Pt, 20 mins	23.00
99203	Off/OP Visit, New Pt, E&M, 30 mins	14.00
99204	Off/OP Visit, New Pt, E&M, 45 mins	19.00
99205	Off/OP Visit, New Pt, E&M, 60 mins	304.00
99212	Off/OP Visit, Est Pt, E&M, 10 mins	1,961.00
99213	Off/OP Visit, Est Pt, E&M, 15 mins	14,874.00
99214	Off/OP Visit, Est Pt, E&M, 25 mins	99.00
99215	OFF/OP Visit, Est Pt, E&M, 40 mins	826.00

**Grand Total        ##### 5,186,354.35**