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July 31, 2012

Legislative Manager's Office  
Mr. Aaron Allred, Legislative Manager  
State Capitol Complex, Room E-132  
1900 Kanawha Blvd., East  
Charleston, WV 25305-0610

And

Bureau for Behavioral Health Services  
350 Capitol Street, Room 350  
Charleston, WV 25301-3702

**Fiscal Year 2012 Annual Report**

1) Funds Received by the Center:	
a) West Virginia Department of Health	\$16,537,916
b) Health Department Administered Federal Funds	192,417
c) Other State Funds – BHFF	1,917,993
d) County Funds	51,550
e) Fees and Insurance	799,610
f) Other	<u>31,673</u>
	\$19,531,159
2) Funds Expended by the Center	\$18,863,245
3) Fund Obligated by the Center (AP and Accruals)	1,283,114
4) Persons Served:	
a) Number of cases open July 1, 2011	4831
b) Number of cases open July 1, 2012	5561
5) Services provided: List attached	

Report Prepared by: Kelly T. Blankenship, CFO

# Seneca Health Services, Inc.

## Services Provided FY 2012

Service Code	Service Description	Units of Service
1009	CLIENT RELATED-NON-BILLABLE	1,337.00
1016	HOSPITAL DISCHARGE	226.00
1017	INTENSIVE CARE COORDINATION	609.00
1018	CARE COORDINATION-HOME VISIT	6.00
2000	DUI ENROLLMENT	157.00
2001	DUI EDUCATION	969.00
2002	DUI INTAKE EVALUATION	9.00
2003	DUI MISCELLANEOUS	178.00
2004	DUI RE-ENROLLMENT	3.00
2040	WAIVER APPLICATION-NON MEDICAID	5.00
2041	WAIVER APPLICATION-NON MEDICAID	5.00
2050	UNMET NEEDS	8,941.00
3020	DISCHARGE W/O CLIENT	1.00
4020	MH ASSESSMENT NON-PHYSICIAN	5,718.00
4021	SA ASSESSMENT BY NON-PHYSICIAN	6.00
4029	COURT TESTIMONY	19.00
4030	SCREENING-LIC PSYCHOLOGIST	363.00
4040	PSYCHOLOGICAL TEST WITH INTERPRETATION	258.00
4190	PSYCHIATRIC DIAGNOSTIC INTERVIEW	3,459.00
4199	URINE/DRUG SCREENING	180.00
5010	MEDICAL REPORTS	929.00
5011	PREPARATION OF STANDARD PATIENT REPORT	11.00
5070	PHARMACOLOGICAL MANAGEMENT	20,198.00
5071	PHARMACOLOGICAL MANAGEMENT-GROUP	711.00
6000	CRISIS INTERVENTION FACE TO FACE	93.00
6002	CRISIS PHONE CALL	190.00
6050	MENTAL HYGIENE CERTIFICATION	23.00
6051	AFTER HOURS MENTAL HYGIENE CERTIFICATION	126.00
6060	VOLUNTARY COMMUNITY HOSPITAL LINKAGE	288.00
6070	INVOLUNTARY COMMITMENT LINKAGE SERVICES	260.00
6080	FINAL COMMITMENT HEARING	1.00
6131	TRAVEL-OFF SITE CLINIC-CLIENT	1,006.00
6210	INDIVIDUAL PSYCHOTHERAPY (20-44 MINS.)	6,267.00
6211	INDIVIDUAL PSYCHOTHERAPY (45-74 MINS.)	25,525.00
6212	INDIVIDUAL PSYCHOTHERAPY (75+ MINS.)	553.00
6230	BEHAVIORAL HEALTH COUNSELING-GROUP	10,697.00
6300	GENERAL SUPPORT	1,144.00
6380	CARE COORDINATION	4,295.00
6410	SOCIALIZATION SUPPORT	16.00
6420	SOCIAL SUPPORT 1:2 OR 3	4,568.00
6520	NURSING SERVICES	3,507.00
8300	SERVICE COORDINATION	74,864.48
8301	IPP-SERVICE COORDINATION	709.25
8309	RN SKILLED NURSING	12,381.65
8314	EXTENDED PROFESSIONAL SERVICES-OCCUPATIONAL THERAPY	246.00
8316	EXTENDED PROFESSIONAL SERVICES-PHYSICAL THERAPY	51.00
8317	EXTENDED PROFESSIONAL SERVICES-SPEECH THERAPY	224.00
8319	EXTENDED PROFESSIONAL SERVICES-PSYCHOLOGIST	6.00
8320	COMMUNITY RESIDENTIAL HABILITATION	847,189.96

# Seneca Health Services, Inc.

## Services Provided FY 2012

Service Code	Service Description	Units of Service
8321	RESIDENTIAL HABILITATION 1:1	546,244.65
8322	RESIDENTIAL HABILITATION 1:2	186,436.55
8323	RESIDENTIAL HABILITATION 1:3	63,928.72
8327	PSYCHOLOGICAL TEST WITH INTERVIEW & REPORT	78.00
8328	PSYCHIATRIC DIAGNOSTIC WITH REPORT	13.00
8331	SOCIAL HISTORY	8.00
8335	DAY HABILITATION 1:1	224,203.58
8336	DAY HABILITATION 1:2	21,342.64
8337	DAY HABILITATION 1:3	1,608.00
8345	SOCIAL HISTORY UPDATE	1.00
8350	SUPPORTED EMPLOYMENT-INDIVIDUAL	4,155.00
8352	LPN SKILLED NURSING 1:1	34,419.94
8361	TRANSPORTATION/MILES	1,125,738.00
8390	ENVIRONMENTAL ACCESSABILITY ADAPTATION-HOME	8,710.00
8391	ENVIRONMENTAL ACCESSABILITY ADAPTATION-VEHICLE	3,567.00
8392	SKILLS SPECIALIST-RESIDENTIAL	18,906.53
8395	THERAPEUTIC CONSULTANT-BEHAVIORAL SPECIALIST-RESIDENTIAL	7,471.08
8400	SERVICE COORDINATOR - IPP	592.00
8409	REGISTERED NURSE - IPP	762.00
8412	PSYCHOLOGIST - IPP	7.00
8461	ADULT COMPANION LEVEL 2-1:1	66,956.46
8462	ADULT COMPANION LEVEL 2-1:2	448.00
8471	RESPIRE LEVEL 1-1:1	50,569.66
8472	RESPIRE LEVEL 1-1:2	44.00
8481	RESPIRE LEVEL 2-1:1	215,024.38
8482	RESPIRE LEVEL 2-1:2	1,246.00
8492	SKILLS SPECIALIST - RESIDENTIAL IPP	395.00
8495	BEHAVIORAL SPECIALIST - RESIDENTIAL IPP	168.00
8502	THERAPEUTIC CONSULTANT-IPP PLANNING	177.00
8505	BEHAVIOR SUPPORT PROFESSIONAL-IPP PLANNING	26.00
8514	OCCUPATIONAL THERAPIST	162.00
8516	PHYSICAL THERAPIST	56.00
8517	SPEECH THERAPIST	127.00
8521	PERSON CENTERED SUPPORT-FAMILY (1:1)	490,551.97
8522	PERSON CENTERED SUPPORT-FAMILY (1:2)	7,720.00
8551	SKILLED NURSING LPN (1:1)	13,476.43
8561	PERSON CENTERED SUPPORT-AGENCY (1:1)	407,472.31
8562	PERSON CENTERED SUPPORT-AGENCY (1:2)	152,948.45
8563	PERSON CENTERED SUPPORT-AGENCY (1:3)	19,547.16
8571	RESPIRE-AGENCY (1:1)	149,662.97
8572	RESPIRE-AGENCY (1:2)	580.00
8602	THERAPEUTIC CONSULTANT	8,686.61
8605	BEHAVIOR SUPPORT PROFESSIONAL	1,386.57
8661	TRANSPORTATION PER MILE	470,479.00
<b>Grand Total</b>		<b>5,344,633.00</b>