



1305 Webster Road
Summersville, WV 26651
www.shsinc.org

ph.304.872.6503
fx.304.872.5415

October 8, 2010

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd., East
Charleston, WV 25305-0610

And

Ms. Lorna Harris
Bureau for Behavioral Health Services
350 Capitol Street, Room 350
Charleston, WV 25301-3702

RE: Fiscal Year 2009 Annual Report

1. Funds Received by the Center:	
West Virginia Department of Health	\$14,988,045
Health Department Administered Federal funds	213,045
Other State Funds	1,707,490
County Funds	12,000
Fees and Insurances	602,147
Other	<u>353,438</u>
	\$17,876,165
2. Funds Expended by the Center:	\$18,076,647
3. Funds Obligated by the Center (AP and Accruals)	\$ 1,757,229
4. Persons Served:	
Number of cases open July 1, 2008:	3903
Number of cases open July 1, 2009:	4319
5. Services Provided: List attached	

Report Prepared by: Cynthia G. Heltzel, CFO

SENECA HEALTH SERVICES, INC.

Summary of Events by Service

! SERVICES PROVIDED

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	Serv Code	Service Description	Client UOS
* <229>	2000	DUI ENROLLMENT	229.00
* <2>	2004	DUI RE-ASSESSMENT	2.00
* <38>	2005	RECORD CHECK-GUN PERM	490.00
* <2>	2040	WVR APP-NON MCAID	2.00
* <10>	2041	WVR APP-MEDICAID	10.00
* <6>	2050	Unmet Needs	5942.00
* <42>	3001	TCM (Non Face to Face	64.00
* <21>	4011	NON PHYSICIAN TESTIMO	58.34
* <8329>	4020	MH ASSMT NON-PHYS	8329.00
* <2>	4029	CONSULT, TRNG/TESTIMON	4.00
* <855>	4030	SCREENING-LIC PSYCHOL	855.00
* <227>	4040	PSYC TEST WITH INTER	227.00
* <1>	4170	COURT ORDERED EVAL	1.00
* <3787>	4190	PSYCHIATRIC DIAG INTE	3787.00
* <154>	4199	URINE/DRUG SCREENING	154.00
* <796>	5010	MEDICAL REPORTS	796.00
* <7>	5011	PREP OF STD PATIENT R	7.00
* <2>	5061	INJ. ADMINISTRATION	2.00
* <15670>	5070	PHARMACOLOGICAL MANAG	15670.00
* <36>	6000	CRISIS INTRVN FACE TO	106.00
* <13>	6001	CR INT-FACE TO FACE-A	67.00
* <11>	6050	MH HYGIENE EVAL - PRO	11.00
* <115>	6051	MH HYG EVAL PROF - AF	115.00
* <208>	6131	TRAVEL-OFF SITE CLINI	663.00
* <10>	6200	MH SRVC PLAN NON-PHYS	18.00
* <1>	6202	MH SRVC PLAN-PSYCHOLO	2.00

SENECA HEALTH SERVICES, INC.

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	Serv Code	Service Description	Client UOS
* <3733>	6210	IND PSYCHOTHERAPY (20	3733.00

* <8481>	6211	IND PSYCHOTHERAPY (45	8481.00

* <99>	6212	IND PSYCHOTHERAPY (75	99.00

* <11>	6223	IND SUPP BH COUNSLNG	11.00

* <2437>	6230	BH COUNSELING-GROUP-M	2437.00

* <1073>	6231	BH COUNSELING-DUI GRO	1073.00

* <141>	6300	GENERAL SUPPORT	646.00

* <3500>	6380	CARE COORDINATION	4737.00

* <9>	6410	SOCIALIZATION SUPPORT	96.00

* <367>	6420	SOCIAL SUPP. 1:2 OR 3	4816.00

* <6596>	6520	NURSING SERVICES	7286.00

* <32365>	8300	T1016HI/SRVC COORD	95351.00

* <20>	8305	T2021U8UF/TC-BEH SP,D	146.00

* <9295>	8309	T1002HI/RN 1:1	20544.22

* <29>	8314	97530GOHI/EX PROF-OCC	85.00

* <73>	8316	97530GPHI/EX PROF-PHY	269.00

* <327>	8317	92507GNHI/EX PROF-SPE	327.00

* <11>	8318	97802AEHI/EP-REG DIET	44.00

* <3>	8319	T2025HI/EP-PSYCHOL-CO	7.00

* <67135>	8320	T2017UA/COMM RES HAB	1365952.00

* <49048>	8321	T2017U4/RES HAB 1:1	932248.00

* <16893>	8322	T2017U3/RES HAB 1:2	300041.00

* <5784>	8323	T2017U2/RES HAB 1:3	113406.00

* <60>	8327	96101HI/PSYCH TSTG w/	121.00

* <64>	8328	90801HI/PSYCHOL DIAG	64.00

* <1>	8329	96110HI/PSYCHOL UPDAT	1.00

SENECA HEALTH SERVICES, INC.

Summary of Events by Service

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	Serv Code	Service Description	Client UOS
* <4>	8330	96111HI/COMP PSYCHOLO	4.00
* <11>	8331	H0031HI/INITL SOC HIS	11.00
* <23764>	8335	T2021U4/DHAB 1:1	403914.00
* <1254>	8336	T2021U3/DHAB 1:2	22060.00
* <33>	8337	T2021U2/DHAB 1:3	483.00
* <13>	8345	H0031HITS/SH UPDATE	13.00
* <311>	8350	T2019/SUPP EMP IND	2582.00
* <1886>	8352	T1003HIU4/LPN SRVCS 1	35121.08
* <4630>	8361	A0160HI/TRANSPORTATIO	1912760.00
* <10>	8390	S5165/ENV ACCESS-HOME	7952.00
* <4>	8391	T2039/ENV ACCESS-VEHI	2504.00
* <8193>	8392	T2021U7UH/TC-SKLS SP,	41402.34
* <3973>	8395	T2021U8UH/TC-BEH SP,R	21622.81
* <860>	8400	T2024HN/IPP-SRVC COOR	860.00
* <3>	8405	T2024UBUF/IPP-BEH SP,	3.00
* <34>	8407	T2024AJ/IPP-SOC WRKR	34.00
* <814>	8409	T2024TD/IPP-RN	814.00
* <414>	8412	T2024AH/IPP-PSYCHOLOG	414.00
* <2427>	8451	S5135/ADULT COMP I-1:	61742.00
* <6482>	8461	S5135U4/AC II-1:1	68098.00
* <132>	8462	S5135U3/ADLT COMPII-1	1202.00
* <14327>	8471	T1005/RESPITE I-1:1	295681.00
* <28>	8472	T1005UN/RESPITE I-1:2	938.00
* <10968>	8481	T1005U4/RESP II-1:1	201115.00
* <12>	8482	T1005U3/RESPITE II-1:	128.00
* <558>	8492	T2024UAUH/IPP-SKLS SP	558.00

Summary of Events by Service

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	Serv Code	Service Description	Client UOS
* <262>	8495	T2024UBUH/IPP-BEH SP,	262.00
* <65>	9950	Wrong SAC (00:15 UOS)	207.79
* <9>	9951	Wrong Date (00:15 UOS)	126.73
* <12>	9952	Duplicated (00:15 UO)	202.67
* <131>	9953	Wrong UOS (00:15 UOS)	2496.32
* <6>	9954	Wrong TOS (00:15 UOS)	15.00
* <10>	9955	WRONG CLIENT (0:15 UO)	165.67
* <127>	9956	Event Not Valid (00.1	1900.23
* <1>	9960	INCORRECT BILLING ID	1.00
* <75>	9961	INCORRECT FS	75.00
* <172>	9962	INCORRECT AMOUNT BILL	172.00
* <3>	9970	Wrong UOS (1:00 UOS)	3.00
* <22>	9977	EXCEEDING LIMITS	22.00
* <36>	9980	Wrong Staff (0:01 UOS)	6784.00
* <6>	9981	Wrong UOS (0:01 UOS)	2972.00
* <3>	9982	Recd Pmt-Rebilled (0.	90.00
* <1>	9990	Duplicated (Event UOS)	1.00
* <29>	9991	WRONG SAC (event UOS)	29.00
** <320244>			5997174.20

369,490 read 320,244 selected.Cl list: St list: Step:

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*****
*                               Selection Criteria:                               *
*-----*
* 02-Event Date    07/01/2009-06/30/2010                                     *
* 20-Comp Fee      .99-99999.99                                             *
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