



LEGISLATIVE

AUG 2 2013

MANAGER

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd. East
Charleston, WV 25305-0610

July 31, 2013

Dear Mr. Alfred,

I am enclosing our fiscal year ending June 30 2012 annual report. If you have any questions please feel free to contact me. Thank You.

David Szeligo/Controller Healthways Inc.

HEALTHWAYS INC.

Mr. Aaron Allred, Legislative Manager
Legislative Manager's Office
State Capitol Complex, Room E-132
1900 Kanawha Blvd., East
Charleston, WV 25305-0610

and

Ms. Lorna Harris
Bureau for Behavioral Health and Health Facilities
350 Capitol Street, Room 350
Charleston, WV 25301-3702

RE: Fiscal Year 2013 Annual Report Required
by West Virginia State Code 27-2A-1

1 Funds Received by the Center:	FY 2013
West Virginia Department of Health.....	\$ 1,686,081.00
Health Department Administered Federal Funds.....	\$ 212,230.00
Other State Funds.....	\$ 63,738.00
County Funds.....	\$ 72,759.00
Fees and Insurance.....	\$ 9,458,717.00
Other.....	\$ 178,813.00
Total.....	\$ 11,672,338.00
2 Funds Expended by the Center.....	\$ 9,598,830.00
3 Funds Obligated by the Center (Accounts Payable, etc.).....	\$ 1,127,467.00
4 Persons Served: Reference is made to the Service Utilization Report.....	
Number of Cases Open As of July 1, 2012.....	1129
Number of Cases Added from July 1, 2012 - June 30, 2013.....	812
5 Clients Served: Provided Services Attached	1941

	Serv Code	Service Description
* <4>	5	NON-DIRECT SERVICE TI
* <1>	26	CASE RECORD DOCUMENTA
* <924>	29	QUALITY ASSURANCE REV
* <1>	30	CASE STAFFING
* <545>	31	CASE CLOSURE (MASTER
* <5237>	35	TRANSPORT TO CLINIC S
* <4735>	36	TRANSPORTATION TO REH
* <26>	38	CASE TRANSFER
* <3214>	40	NON-BILLABLE TRANSPOR
* <742>	54	SPECIMEN COLLECTION
* <1091>	60	ROOM AND BOARD
* <5857>	85	TRANSPORTATION
* <1>	90	CASE MANAGEMENT TRAVE
* <5647>	93	GENERAL SUPPORT SERVI
* <1916>	94	SOCIALIZATION SUPPORT
* <207>	95	RECORD DUPLICATION
* <2682>	97	SUPPORTIVE RESIDENTIA
* <131>	107	PSYCHIATRIC EVAL: COM
* <2>	109	COURT TESTIMONY
* <31>	129	TREATMENT PLANNING
* <1730>	130	Med Mgt 15 Minutes
* <1>	140	Med Mgt 10 Minutes
* <1>	200	PSCYH. - PHONE SCREEN
* <63>	207	PSYCHOLOGICAL EVAL.:C
* <100>	208	MENTAL HYGIENE EVALUA
* <1>	219	CASE MGMT-FACE-TO-FAC

	Serv Code	Service Description
* <1>	220	CASE MANAGEMENT
* <122>	229	TREATMENT PLANNING
* <1>	238	CRISIS INTERVENTION
* <279>	300	M.A. - PHONE SCREENIN
* <24>	301	CLINICAL EVALUATION
* <310>	302	INTAKE EVALUATION
* <47>	303	BRIEF INTAKE ASSESESS
* <35>	308	MENTAL HYGIENE EVALUA
* <6>	309	COURT TESTIMONY
* <1>	312	CASE CONSULTATION
* <16>	319	CASE MGMT-FACE-TO-FAC
* <131>	320	CASE MANAGEMENT
* <199>	323	CRISIS PHONE CALL
* <1>	326	SERVICE PLANNING
* <20>	329	TREATMENT PLANNING
* <34>	331	INDIVIDUAL THERAPY
* <3274>	332	INDV. THERAPY: > 30 M
* <10>	334	SUPPORT THERAPEUTIC G
* <1>	335	GROUP THERAPY INTENSI
* <14>	336	FAMILY THERAPY
* <94>	337	PHONE CONSULTATION
* <9>	338	CRISIS INTERVENTION
* <603>	355	Non Target Case Manag
* <1815>	400	B.A. - PHONE SCREENIN
* <36>	401	CLINICAL EVALUATION
* <292>	402	INTAKE EVALUATION

	Serv Code	Service Description
* <157>	403	BRIEF INTAKE ASSESSME
* <215>	408	MENTAL HYGIENE LINKAG
* <7>	418	Case Mgt Face-to-Face
* <1074>	419	CASE MGMT-FACE-TO-FAC
* <725>	420	CASE MANAGEMENT
* <2>	423	CRISIS PHONE CALL
* <234>	426	SERVICE PLANNING
* <70>	428	SUPPORTIVE THERAPEUTI
* <158>	429	TREATMENT PLANNING
* <816>	437	PHONE CONSULTATION
* <37>	453	Care Coord Face-to-Fa
* <353>	454	Care Coord (other)
* <1>	463	MH Court Case Managem
* <7>	471	Hospital Admission No
* <11>	500	R.N. - PHONE SCREENIN
* <135>	510	PRESCRIPTION CALL/MD
* <2>	520	CASE MANAGEMENT
* <139>	545	RN ASSESSMENT
* <34>	552	HALDOL
* <26>	553	THERAPEUTIC INJECTION
* <60>	554	CLAZARIL MANAGEMENT
* <77>	557	Consta Risperdal
* <159>	702	DUI INTAKE EVALUATION
* <8>	703	DUI REASSESSMENT INTA
* <884>	715	DUI EDUCATION CLASSES
* <26>	732	DUI - INDV. THERAPY

	Serv Code	Service Description
* <477>	735	DUI - LEVEL II GROUP
* <141>	740	DUI FINAL EVALUATION
* <222>	745	IOP PER DIEM
* <175>	746	Residential
* <2638>	848	CFT Ratio 1:8
* <6>	849	CFT Ratio 1:12
* <8>	856	PREVOC.TRAINING-INDIV
* <4>	863	PREVOC.TRAINING-GROUP
* <994>	871	DAY TREATMENT 1:2 (W)
* <9>	891	Service Coordinator
* <4>	892	Skills Specialist Res
* <4>	893	Skills Specialist Day
* <6>	896	Beh Analyst Res
* <3>	898	Registered Nurse
* <3>	899	Psychologist
* <45>	905	Skilled Nursing - LPN
* <38>	908	Skilled Nursing - RN
* <115>	916	Res Hab 1:1
* <58>	917	Res Hab 1:2
* <106>	918	Res Hab 1:3
* <97>	919	Res Hab 1:4
* <90>	920	Day Hab 1:1
* <138>	921	Day Hab 1:2
* <55>	922	Day Hab 1:3
* <110>	923	Day Hab 1:4
* <269>	946	Res Care Cont Level 1

HEALTHWAYS, INC.

Summary of Events by Service

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	Serv Code	Service Description
* <99>	952	Adlt Comp Cont Level
* <30>	958	Tx Cons Srv Skill Spe
* <17>	959	Tx Cons Srv Skill Spe
* <7>	961	Tx Cons Srv Beh Spec
* <36>	963	Tx Cons Srv Beh Analy
* <657>	989	COMMUNITY RES. HAB.
* <349>	1156	WV BH CONNECTION FORM
* <19844>	3035	Transportation - Trip
* <20423>	3085	Transportation - Mile
* <466>	3418	Service Coordination
* <1988>	3419	Service Coordination
* <6153>	3420	Service Coordination
* <283>	3859	Supported Employment
* <254>	3864	Support Employment (1
* <5>	3888	Environ Access Home
* <1>	3889	Envir Access Vehicle
* <548>	3892	Therapeutic Consult I
* <1>	3894	Beh Support Prof IPP
* <159>	3898	Skill Nursing RN IPP
* <4846>	3905	Skilled Nursing LPN (
* <1665>	3908	Skilled Nursing RN
* <1>	3915	Crisis Services
* <8632>	3916	Person Cent Supp Agy
* <3919>	3917	Person Cent Supp Agy
* <6747>	3918	Person Cent Supp Agy
* <7377>	3919	Person Cent Supp Agy

