

**HEALTHWAYS INC.**

Mr. Aaron Allred, Legislative Manager  
Legislative Manager's Office  
State Capitol Complex, Room E-132  
1900 Kanawha Blvd., East  
Charleston, WV 25305-0610

and

Ms. Lorna Harris  
Bureau for Behavioral Health and Health Facilities  
350 Capitol Street, Room 350  
Charleston, WV 25301-3702

RE: Fiscal Year 2011 Annual Report Required  
by West Virginia State Code 27-2A-1

1 Funds Received by the Center:	FY11
West Virginia Department of Health.....	\$ 2,181,737
Health Department Administered Federal Funds.....	\$ 375,636
Other State Funds.....	\$ 110,453
County Funds.....	\$ 57,500
Fees and Insurance.....	\$ 6,968,701
Other.....	\$ 121,629
Total.....	\$ 9,815,656
2 Funds Expended by the Center.....	\$ 9,193,575
3 Funds Obligated by the Center (Accounts Payable, etc.).....	\$ 1,018,270
4 Persons Served: Reference is made to the Service Utilization Report.....	
Number of Cases Open As of July 1, 2010.....	926
Number of Cases Added from July 1, 2010 - June 30, 2011.....	963
5 Clients Served: Provided Services Attached	2,210

## Healthways Inc.

Code	Service Description
2	ADMINISTRATIVE SUPPOR
26	CASE RECORD DOCUMENTA
28	Admissions Interview
29	QUALITY ASSURANCE REV
31	CASE CLOSURE (MASTER
33	TEST PREPARATION
35	TRANSPORT TO CLINIC S
36	TRANSPORTATION TO REH
38	CASE TRANSFER
40	NON-BILLABLE TRANSPOR
49	AGENCY SPONSORED TRAI
50	TRAINING/COUNSELING
54	SPECIMEN COLLECTION
60	ROOM AND BOARD
85	TRANSPORTATION
93	GENERAL SUPPORT SERVI
94	SOCIALIZATION SUPPORT
95	RECORD DUPLICATION
97	SUPPORTIVE RESIDENTIA
107	PSYCHIATRIC EVAL: COM
129	TREATMENT PLANNING
130	Med Management
198	Waiver Appl With Medi
202	INTAKE EVALUATION
207	PSYCHOLOGICAL EVAL.:C
208	MENTAL HYGIENE EVALUA
228	Support Individual Th
229	TREATMENT PLANNING
231	INDIVIDUAL THERAPY
232	INDV. THERAPY: > 30 M
236	FAMILY THERAPY
238	CRISIS INTERVENTION
300	M.A. - PHONE SCREENIN
301	CLINICAL EVALUATION
302	INTAKE EVALUATION
303	BRIEF INTAKE ASSESESS
308	MENTAL HYGIENE EVALUA
318	ADOL. S.A. EDUCATION
319	CASE MGMT-FACE-TO-FAC
320	CASE MANAGEMENT
323	CRISIS PHONE CALL
326	SERVICE PLANNING
329	TREATMENT PLANNING
331	INDIVIDUAL THERAPY
332	INDV. THERAPY: > 30 M
333	CONJOINT PSYCHOTHERAP
334	SUPPORT THERAPEUTIC G
335	GROUP THERAPY INTENSI
336	FAMILY THERAPY

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Code	Service Description
337	PHONE CONSULTATION
338	CRISIS INTERVENTION
355	Non Target Case Manag
400	B.A. - PHONE SCREENIN
401	CLINICAL EVALUATION
402	INTAKE EVALUATION
403	BRIEF INTAKE ASSESSME
408	MENTAL HYGIENE LINKAG
412	CASE CONSULTATION
418	Case Mgt Face-to-Face
419	CASE MGMT-FACE-TO-FAC
420	CASE MANAGEMENT
423	CRISIS PHONE CALL
426	SERVICE PLANNING
428	SUPPORTIVE THERAPEUTI
429	TREATMENT PLANNING
432	INDV. THERAPY: > 30 M
438	CRISIS INTERVENTION
500	R.N. - PHONE SCREENIN
508	MENTAL HYGIENE LINKAG
510	PRESCRIPTION CALL/MD
523	CRISIS PHONE CALL
538	CRISIS INTERVENTION
545	RN ASSESSMENT
552	HALDOL
553	THERAPEUTIC INJECTION
554	CLAZARIL MANAGEMENT
557	Consta Risperdal
609	COURT TESTIMONY
702	DUI INTAKE EVALUATION
703	DUI REASSESSMENT INTA
715	DUI EDUCATION CLASSES
732	DUI - INDV. THERAPY
735	DUI - LEVEL II GROUP
740	DUI FINAL EVALUATION
741	INTENSIVE GRP PSYCTRP
742	INTENSIVE IND PSYCTRP
743	SUPPORTIVE IND PSYCHO
744	SUPPORT GRP PSYCHTRP
745	IOP PER DIEM
802	GAMBLING INTAKE ASSES
832	IDIV THERAPY > 30 MIN
848	CFT Ratio 1:8
849	CFT Ratio 1:12
854	DAY ACTIVITY: NON-BIL
856	PREVOC.TRAINING-INDIV
859	SUPPORT EMPLOY-INDIVI
863	PREVOC.TRAINING-GROUP
864	SUPPORTED EMPLOYMENT-

## Healthways Inc.

Code	Service Description
871	DAY TREATMENT 1:2 (W)
888	ENVIRO. ACCESS. ADAPT
891	Service Coordinator
892	Skills Specialist Res
893	Skills Specialist Day
894	Beh Specialist Res
895	Behavior Specialist D
896	Beh Analyst Res
897	Beh Analyst Day
898	Registered Nurse
899	Psychologist
905	Skilled Nursing - LPN
908	Skilled Nursing - RN
909	LSW Initial
910	LSW Annual Update
912	Psy Test - Develop Ex
913	Psy Test /w Intpr and
914	Psy Diag Interview Ex
916	Res Hab 1:1
917	Res Hab 1:2
918	Res Hab 1:3
919	Res Hab 1:4
920	Day Hab 1:1
921	Day Hab 1:2
922	Day Hab 1:3
923	Day Hab 1:4
946	Res Care Cont Level 1
947	Res Care Cont Level 1
949	Res Care Agy Level 2
952	Adlt Comp Cont Level
955	Adlt Comp Agy Level 2
958	Tx Cons Srv Skill Spe
959	Tx Cons Srv Skill Spe
960	Tx Cons Srv Beh Spec
961	Tx Cons Srv Beh Spec
962	Tx Cons Srv Beh Analy
963	Tx Cons Srv Beh Analy
968	Occupational Therapis
981	RESIDENTIAL LEVEL II
989	COMMUNITY RES. HAB.
1100	ABS-RC2 (ADULT MR/DD)
1140	ASI (ADULT SA)
1156	WV BH CONNECTION FORM
9741	INTENSIVE GRP PSYCTRP
9742	INTENSIVE IND PSYCTRP
9743	SUPPORTIVE IND PSYCHO
9744	SUPPORT GRP PSYCHTRP
9901	OS CLINICAL INTAKE/EV
9902	OS DIAG. EVAL. (INTAK

## Healthways Inc.

Code	Service Description
9929	OS TREATMENT PLANNING
9932	INTENSIVE THERAPY (60
9934	OS GRP THERAPY SUPPOR
9935	OS GROUP THERAPY INTE
9951	OS BASIC LIVING 1:1 P