

Mr. Aaron Allred, Legislative Manager
 Legislative Manager's Office
 State Capitol Complex, room E-132
 1900 Kanawha Blvd., East
 Charleston, WV 25305-0610

and

Ms. Lorna Harris
 Bureau for Behavioral Health and Health Facilities
 350 Capitol Street, Room 350
 Charleston, WV 25301-3702

RE: Fiscal Year 2010 Annual Report Required
 by West Virginia State Code 27-2A-1

1 Funds Received by the Center:	FY10
West Virginia Department of Health.....	\$ 8,594,707
Health Department Administered Federal Funds.....	\$ 374,402
Other State Funds.....	\$ 98,427
County Funds.....	\$ 47,000
Fees and Insurance.....	\$ 271,829
Other.....	\$ 120,515
Total.....	\$ 9,506,879
2 Funds Expended by the Center.....	\$ 9,134,054
3 Funds Obligated by the Center (Accounts Payable, etc.).....	\$ 925,990
4 Persons Served: Reference is made to the Service Utilization Report.....	
Number of Cases Open As of July 1, 2009.....	933
Number of Cases Added from July 1, 2009 - June 30, 2010.....	926
5 Services Provided: Reference your FY 2009-10 Program Description	2,175

The year end audit has not been completed as of the date of this report. The figures shown do not necessarily reflect any audit adjustment which may be made.