

Joint Committee on Government and Finance

May 2016

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
March 2016 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged & Disabled Waiver Reported March 31, 2016		FY 2015 YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Slots Approved By CMS (1)		6,464	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385	6,385
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,450	5,936	6,080	6,165	6,159	6,176	6,211	6,218	6,220	6,207				6,207
Applicants determined eligible this month and added to MEL (3)		2,596	237	179	166	174	217	255	183	139	62				1,612
Applicants determined ineligible		249	42	11	37	14	18	23	16	10	1				172
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,791	5,892	5,964	6,048	6,026	5,961	5,912	5,856	5,778	5,676				5,676
Active members enrolled during the calendar month		1,380	173	125	89	60	39	62	14	17	9				588
Members discharged during the calendar month		900	72	53	5	82	104	111	70	95	111				703
ADW Members whose case was closed by reason	Member is deceased	432	42	25	2	44	54	68	45	43	67				390
	Other (4)	468	30	28	3	38	50	43	25	52	44				313
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		4,435	92	103	109	135	104	97	61	86	281				1,068
ADW Applicants removed from the MEL	Applicant offered a slot	2,958	10	62	70	75	33	10	4	1	169				434
	Applicant became deceased	258	21	9	10	14	18	22	18	17	12				141
	Other (5)	1,217	61	32	29	46	53	65	39	68	100				493
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		58	0	0	0	0	0	47	31	45	37				37
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		111	0	0	0	0	0	77	113	99	129				129
Applicants on the MEL at the end of the month		280	425	501	558	597	710	868	990	1,043	824				N/A
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		136	114	110	126	132	158	189	220	249	253				253

- (1) Of the 6,385 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. This includes slots created by legislative appropriations but not yet submitted to CMS for approval due to the State-wide transition plan requirement.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.
- (5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.
- (6) Was previously reported in month/year. Now reported in actual days on the MEL

All data reported by Utilization Management Contractor is effective as of transpire date in web-based system. Data is point-in-time.

NOTE: Longest time spent on the MEL- If applicant became ineligible for waiver services (voluntarily declined services or no longer waiver eligible due to income/assets) but then regained eligibility, the number of days is counted beginning with newest instance of applicant-eligible status. This accounts for those who were not responsive to financial eligibility requirements, but then finally complied after the deadline and/or those who declined services and then shortly thereafter changed their mind. Previous months' data was revised to reflect this new methodology.

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported March 31, 2016		FY 2015	July-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Slots approved by CMS		4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634				4,634
Total number of members served YTD (unduplicated slots used) (1)		4,634	4,634	4,634	4,634	4,634	4,634	4,628	4,625	4,626	4,630				4,630
Applicants determined eligible (2)		376	42	24	19	27	21	26	18	24	16				217
Applicants determined ineligible (3)		362	43	21	23	28	11	17	49	23	14				229
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		4,511	4,607	4,594	4,595	4,597	4,598	4,584*	4,575	4,562	4,555				4,555
Discharged members at the end of the calendar month		126	2	13	10	7	0	14	9	13	11				79
Discharged members who were discharged by reason	Deceased	58	1	6	6	1	0	8	5	7	6				40
	Left program to enter a facility	16	1	2	2	0	0	0	0	0	1				6
	Other (6)	52	0	5	2	6	0	6	2	6	4				31
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,116	1,057	1,079	1,087	1,105	1,125	1,149	1,167	1,191	1,202				1,202
Number of applicants added to the MEL (4)		376	42	24	19	27	21	26	18	24	16				217
Applicants enrolled (moved from the MEL)		209	98	0	11	0	0	1	0	0	1				111
Applicants removed from the MEL due to Death (5)		10	1	0	0	0	0	0	0	0	0				1
Applicants on the MEL who are in a Nursing Facility		3	3	3	3	3	3	1	1	1	1				1
Applicants on the MEL who are in an ICF/IID Group Home		73	70	77	80	81	83	84	75	86	88				88
Applicants on the MEL receiving Personal Care Services each month		71	70	74	71	78	75	72	76	76	77				77
Longest on the MEL to date (7)		985 Days	1,016	1,047	1,077	1,108	1,138	1,168	1,199	1,221	1214				1,214 Days

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

*12/2015 - 1 member removed this month that was previously inadvertently counted as active

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported March 31, 2016		FY 2015	July-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Slots Approved By CMS		125	74	74	74	74	74	74	74	74	74	74	74	74	74
Total number of members served YTD (unduplicated slots used) (1)		68	57	57	57	59	61	64	68	67	70				70
Applicants determined eligible and became active this month (2)		31	2	0	1	2	2	3	4	0	3				17
Applicants determined ineligible (3)		5	4	0	0	1	0	0	0	0	0				5
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active)		56	57	54	56	56	58	61	64	63	64				64
Closed member at the end of the calendar month		11	1	3	3	1	0	0	1	1	2				12
TBI Members whose case was closed by reason	Deceased	2	0	1	1	1	0	0	0	0	1				4
	Left program to enter a faculty	0	0	0	1	0	0	0	0	1	1				3
	Other (4)	9	1	2	1	0	0	0	1	0	0				5
MANAGED ENROLLMENT LIST (MEL) *															
Total number of applicants on the MEL at the end of the month		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
Number of applicants added to the MEL		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
Applicants enrolled (moved from the MEL due to slot releases)		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
Applicants removed from the MEL due to death		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
New Applicants on the MEL who are in a nursing facility		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
New Applicants on the MEL receiving Personal Care each month		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA
Longest on the MEL to date		N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA				NA

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility only. Financial eligibility is determined at a later date.

(4) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

* There is currently no Managed Enrollment List for the TBI Waiver Program.