

**Legislative Oversight Commission on
Health and Human Resources Accountability**

June 2015

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
March 2015 Data**

Joint Committee on Government and Finance

June 2015

Department of Health and Human Resources

MEDICAID WAIVER REPORT

March 2015 Data

**WV Department of Health and Human Resources
Bureau for Medical Services AD Waiver Program Report**

Aged Disabled Waiver Reported March 31, 2015	FY 2014 YTD	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD 2015
Slots Approved By CMS (1)	6,409	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199	6,199				6,199
Total number of members served YTD (unduplicated slots used) (2)														
YTD Column reflects most recent month's count	6,183	5,412	5,544	5,654	5,675	5,731	5,776	5,821	5,864	6,027				6,027
Applicants determined eligible this month and added to MEL (3)	1,245	199	70	224	190	194	223	198	139	139				1,576
Applicants determined ineligible	210	8	11	18	25	12	12	16	20	27				149
ACTIVE MEMBERS														
YTD Column reflects most recent month's count	5,330	5,412	5,453	5,535	5,480	5,520	5,488	5,495	5,456	5,570				5,570
Active members enrolled during the calendar month	470	101	181	143	131	70	68	60	51	165				970
Members discharged during the calendar month	853	0	140	61	186	30	100	53	90	51				711
ADW Members whose case was closed by reason	518	0	77	16	70	10	40	39	39	37				328
Member is deceased														
Other (4)	267	0	63	45	116	20	60	14	51	14				383
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)														
ADW Applicants removed from the MEL														
Applicant offered a slot	new	529	216	284	347	186	140	248	793	781				3,524
Applicant became deceased	new	458	207	200	270	59	50	158	460	584				2,446
Other (5)	532	29	9	50	24	19	23	18	15	17				204
Applicants on the MEL who are in a nursing facility	new	40	0	34	53	108	67	72	318	180				872
YTD Column reflects average # members in setting	55	138	88	51	82	82	81	80	37	0				71
Applicants on the MEL receiving Personal Care	140	69	227	199	173	167	172	158	61	0				136
YTD Column reflects average # members in setting	2,119	1,789	1,643	1,583	1,426	1,434	1,517	1,467	813	171				N/A
Applicants on the MEL at the end of the month														
Days - Longest time spent on the MEL to date (6)														
YTD Column reflects average # of days	Jul-12	33	64	94	125	155	186	217	245	91				134

(1) Of the 6,199 slots approved by CMS, 70 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. This includes slots created by legislative appropriations but not yet submitted to CMS for approval due to the State-wide transition plan requirement.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Was previously reported in month/year. Now reported in actual days on the MEL

All data reported by Utilization Management Contractor is effective as of transpire date in web-based system. Data is point-in-time.

NOTE: 5/4/2015 Report included a change in methodology for calculating longest time spent on the MEL. If applicant became ineligible for waiver services (voluntarily declined services or no longer waiver eligible due to income/assets) but then regained eligibility, the number of days is counted beginning with newest instance of applicant-eligible status. This accounts for those who were not responsive to financial eligibility requirements, but then finally complied after the deadline and/or those who declined services and then shortly thereafter changed their mind. Previous months' data was revised to reflect this new methodology.

WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report

Intellectual/Developmental Disabilities Waiver Reported March 31, 2015	FY 2014	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD 2015
Slots approved by CMS	4,534	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634				4,634
Total number of members served YTD (unduplicated slots used) (1)	4,534	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634	4,634				4,634
Applicants determined eligible (2)	348	52	35	34	35	37	17	36	19	25				290
Applicants determined ineligible (3)	292	38	33	31	42	29	24	49	14	17				277
ACTIVE MEMBERS														
# of active members at the end of the month (unduplicated slots active) (1)	4,435	4,603	4,607	4,596	4,591	4,585	4,571	4,563	4,551	4,539				4,539
Discharged members at the end of the calendar month	114	8	11	12	9	6	15	9	16	12				98
Discharged members who were discharged by reason	49	3	6	5	4	4	10	2	5	5				44
Deceased														
Left program to enter a facility	10	0	0	3	1	0	1	0	2	2				9
Other (6)	55	5	5	4	4	2	4	7	9	5				45
MANAGED ENROLLMENT LIST (MEL)														
Total number of applicants on the MEL at the end of the month	972	848	868	899	932	966	978	1,012	1,025	1,049				1,049
Number of applicants added to the MEL (4)	348	52	35	34	35	37	17	36	19	25				290
Applicants enrolled (moved from the MEL)	155	176	15	0	6	0	1	1	4	0				203
Applicants removed from the MEL due to Death (5)	10	0	0	1	1	0	2	0	0	0				4
Applicants on the MEL who are in a Nursing Facility	2 Avg.	3	3	3	3	3	3	3	4	4				4
Applicants on the MEL who are in an ICF/IID Group Home	52 Avg.	53	54	57	57	59	63	64	69	70				70
Applicants on the MEL receiving Personal Care Services each month	40 Avg.	47	51	54	56	57	59	61	62	66				66
Longest on the MEL to date (7)	945	738 Days	769 Days	799 Days	830 Days	860 Days	891 Days	908 Days	915 Days	946 Days				946 Days

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.
(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.
(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.
(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.
(7) Longest number of days an applicant has been on the MEL.

WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report

Traumatic Brain Injury Waiver Reported March 31, 2015	FY 2014	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD 2015
Slots Approved By CMS	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Total number of members served YTD (unduplicated slots used) (1)	46	43	44	48	48	50	56	59	61	66				65
Applicants determined eligible and became active this month (2)	37	6	1	4	0	2	6	3	2	4				28
Applicants determined ineligible (3)	17	0	0	0	0	2	0	2	0	0				4
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active)	37	43	44	48	44	46	52	51	52	56				56
Closed member at the end of the calendar month	9	0	0	0	4	0	0	4	1	0				9
TBI Members whose case was closed by reason	1	0	0	0	1	0	0	1	0	0				2
Deceased														
Left program to enter a facility	1	0	0	0	0	0	0	0	0	0				0
Other (4)	7	0	0	0	3	0	0	3	1	0				7
MANAGED ENROLLMENT LIST (MEL) *														
Total number of applicants on the MEL at the end of the month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Number of applicants added to the MEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Applicants enrolled (moved from the MEL due to slot releases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Applicants removed from the MEL due to death	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
New Applicants on the MEL who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
New Applicants on the MEL receiving Personal Care each month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Longest on the MEL to date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility only. Financial eligibility is determined at a later date.

(4) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

* There is currently no Managed Enrollment List for the TBI Waiver Program.