

Joint Committee on Government and Finance

September 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

July 2014 Data

Revised

**Legislative Oversight Commission on
Health and Human Resources Accountability**

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**WV Department of Health and Human Resources
Bureau for Medical Services ADW Program Report**

Aged Disabled Waiver Reported July 31, 2014		July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD 2015
Slots Approved By CMS (1)		6199												6199
Total number of members served YTD (unduplicated slots used) (2)		5433												5433
Applicants determined eligible (3)		193												193
Applicants determined ineligible (3)		17												17
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active (1))		5379												5379
Number enrolled in the program this calendar month		88												88
Closed member at the end of the calendar month		54												54
ADW Members whose case was closed by reason	Decreased	36												36
	Left program to enter a facility	2												2
	Other (6)	16												16
MANAGED ENROLLMENT LIST (MEL)														
Number of applicants added to the MEL (4)		193												193
Applicants removed from the MEL due to death (5)		34												34
Applicants on the MEL who are in a nursing facility		138												138
Applicants on the MEL receiving Personal Care		69												69
Total number of applicants on the MEL at the end of the month		1791												1791
Number of slots released (7)		500												500
Number of letters sent out to fill new/rollover slots (8)		500												500
Longest on the MEL to date		443												443

- (1) Of the 6,199 slots approved by CMS, 70 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.
- (6) Other reason for closing a case may include, but is not limited to, member lost eligibility, moved out of state, no longer wants the service, etc.
- (7) This number includes any new slots made available as well as rollover (vacated during the previous fiscal year) slots.
- (8) Number of letters sent out to applicants on the MEL to fill available slots

**WV Department of Health and Human Resources
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported July 31, 2014	FY 2014	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	YTD 2015
Slots approved by CMS	4,534	4,634												4,634
Total number of members served YTD (unduplicated slots used) (1)	4,534	4,634												5,634
Applicants determined eligible (2)	348	52												52
Applicants determined ineligible (3)	292	38												38
ACTIVE MEMBERS														
Number of active members at the end of the month (unduplicated slots active)	4,435	4,603												4,603
Discharged members at the end of the calendar month	114	8												8
Discharged members who were discharged by reason	Decreased	49	3											3
	Left program to enter a facility	10	0											0
	Other (6)	55	5											5
MANAGED ENROLLMENT LIST (MEL)														
Number of applicants added to the MEL (4)	348	52												52
Applicants enrolled (moved from the MEL)	155	176												176
Applicants removed from the MEL due to Death (5)	10	0												0
Applicants on the MEL who are in a Nursing Facility	2 Avg.	3												3
Applicants on the MEL who are in an ICF/IID Group Home	52 Avg.	53												53
Applicants on the MEL receiving Personal Care Services each month	40 Avg.	47												47
Total number of applicants on the MEL at the end of the month	977	848												848
Number of slots released (7)	155	176												176
Longest on the MEL to date (8)	945 Days	738 Days												738 Days

- (1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.
- (5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.
- (6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported July 31, 2014		FY 2014	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD 2015
Slots Approved By CMS		125	125												125
Total number of members served YTD (unduplicated slots used) (1)		46	43												43
Applicants determined eligible (2)		48	1												1
Applicants determined ineligible (3)		17	0												0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active)		37	43												43
Closed member at the end of the calendar month															
TBI Members whose case was closed by reason	Decreased	1	0												0
	Left program to enter a faculty	1	0												0
	Other (4)	7	0												0
MANAGED ENROLLMENT LIST (MEL) *															
Number of applicants added to the MEL		N/A	N/A												N/A
Applicants enrolled (moved from the MEL)		N/A	N/A												N/A
Applicants removed from the MEL due to death		N/A	N/A												N/A
New Applicants on the MEL who are in a nursing facility		N/A	N/A												N/A
New Applicants on the MEL receiving Personal Care each month		N/A	N/A												N/A
Total number of applicants on the MEL at the end of the month		N/A	N/A												N/A
Number of slots released		N/A	N/A												N/A
Longest on the MEL to date		N/A	N/A												N/A

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility only. Financial eligibility is determined at a later date.

(4) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

* There is currently no Managed Enrollment List for the TBI Waiver Program.