

**Legislative Oversight Commission on
Health and Human Resources Accountability**

July 2014

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
May 2014 Data**

Joint Committee on Government and Finance

July 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

May 2014 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported May 31, 2014	FY 2013												FY 2014 to date	
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14		
Slots approved by CMS (1)	7,210	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275
Total number of members served YTD (unduplicated slots used) (2)	7,107	5,732	5,777	5,932	5,948	5,959	5,965	5,968	5,975	6,022	6,100	6,100	6,100	6,100
Applicants determined eligible (3)	1668	117	153	132	114	78	66	89	110	14	47	1,044	1,044	1,044
Applicants determined ineligible (3)	328	31	36	17	31	22	15	19	10	16	61	269	269	269
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,458	5,666	5,674	5,653	5,602	5,558	5,465	5,415	5,351	5,315	5,325	5,325	5,325	5,325
ADW Members whose case was closed in month	1311	115	61	54	67	55	99	53	71	83	68	795	795	795
ADW members whose case was closed by reason	730	61	37	41	41	43	54	39	31	48	49	481	481	481
Deceased														
Left program to enter a facility (nursing home, ICF/MR)	114	24	3	3	0	0	26	3	8	16	2	88	88	88
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	34	21	25	14	8	19	11	32	19	17	226	226	226
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List (4)	1806	115	108	108	80	43	78	80	114	110	125	1,135	1,135	1,135
Applicants with a Medicaid Card	791	48	40	52	39	3	32	31	57	55	61	491	491	491
Individuals moved from the Managed Enrollment List into the Program	204	5	45	93	16	11	6	3	7	47	78	362	362	362
Individuals removed from the Managed Enrollment due to death (5)	248	28	20	42	130	58	63	1	74	21	21	515	515	515
Total Number of individuals on Managed Enrollment list at end of month	2283	2347	2388	2361	2346	2335	2344	2420	2453	2485	2521	2521	2521	2521
Individuals on Managed Enrollment who are in a nursing facility	47	5	6	7	2	1	4	3	1	7	10	52	52	52
Individuals on Managed Enrollment who are receiving Medicaid Personal Longest on Management Enrollment to Date	204	7	9	18	6	0	10	9	11	16	13	122	122	122

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported May 31, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,634	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534		4,534
Total number of members served YTD (unduplicated slots used) (2)	4,634	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534		4,534
Applicants determined eligible (3)	388	29	38	34	31	36	13	39	15	26	36	18		315
Applicants determined ineligible (3)	374	30	33	24	24	25	17	34	15	11	33	23		269
Applicants added to the Active Member List	196	140	0	0	0	8	2	0	2	3	0	0		155
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,436	4,523	4,515	4,486	4,485	4,485	4,478	4,467	4,463	4,457	4,447	4,442		4,442
I/DDW Members who were discharged this month	162	13	8	19	11	8	9	10	6	9	10	4		107
I/DDW members whose case was closed by reason	Deceased	69	6	1	2	4	4	5	4	3	7	4		45
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.													
		93	7	7	17	7	4	4	5	2	6	3	0	62
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	383	29	38	34	31	36	13	39	15	26	36	18		315
Applicants with a Medicaid Card	432 Avg.	444	471	482	500	518	549	556	573	583	617	626		626
Individuals moved from the Managed Enrollment List into the Program	188	140	0	0	0	8	2	0	2	3	0	0		155
Individuals removed from the Managed Enrollment due to death	3	1	1	1	2	0	0	0	1	1	2	1		10
Total Number of individuals on Managed Enrollment list at end of month	807	832	744	777	800	835	846	883	890	914	946	957		957
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1	2	2	2	3	3	4	4		4
Individuals on Managed Enrollment who are in an ICF/IID group home (4)	34 Avg.	45	47	50	52	60	64	64	33	48	52	52		52
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36	36	40	41	40	39	43	44	49		49
Person on Managed Enrollment Longest to Date		663 Days	694 Days	724 Days	722 Days	752 Days	778 Days	809 Days	830 Days	854 Days	884 Days	915 Days		915 Days

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.
- (4) Number has dropped due to license revocation of Potomac Center ICF/IID

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported May 31 2014		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100	100	100	100	100	100	125	125	125	125	125	125
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26	27	28	30	31	32	33	37	40	46	46	46
Applicants determined eligible (3)		34	4	5	3	3	8	2	0	3	3	5	7	7	43
Applicants determined ineligible (3)		11	3	1	2	1	1	1	1	2	1	2	0	0	15
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28	27	27	28	29	32	35	39	39	39
TBIW members		0	0	0	0	0	0	0	0	0	0	1	0	0	1
Deceased		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Left program to enter a facility		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other reasons such as: lost eligibility, moved out of state, no longer case was wanted services, etc.		0	0	0	0	0	0	0	0	0	0	0	0	0	0
case was closed by reason		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managed Enrollment List															
Number of Individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Number of individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.