

**Legislative Oversight Commission on
Health and Human Resources Accountability**

June 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

April 2014 Data

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Joint Committee on Government and Finance

June 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

April 2014 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported April 30, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534			4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534			4,534
Applicants determined eligible (3)	386	28	38	34	31	36	13	39	15	26	36			287
Applicants determined ineligible (3)	374	30	33	24	24	25	17	34	15	11	33			248
Applicants added to the Active Member List	196	140	0	0	0	8	2	0	2	3	0			155
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,438	4,523	4,515	4,495	4,485	4,485	4,478	4,467	4,463	4,457	4,447			4,447
I/DDW Members who were discharged this month	162	13	8	19	11	8	9	10	6	9	10			103
I/DDW members whose case was closed by reason	Deceased	69	6	1	2	4	4	5	5	4	3	7		41
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.													
		93	7	7	17	7	4	4	5	2	6	3		62
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	363	28	39	34	31	36	13	39	15	26	36			267
Applicants with a Medicaid Card	432 Avg.	444	471	462	500	518	549	556	673	663	617			617
Individuals moved from the Managed Enrollment List into the Program	188	140	0	0	0	8	2	0	2	3	0			155
Individuals removed from the Managed Enrollment due to death	3	1	1	1	2	0	0	0	1	1	2			9
Total Number of Individuals on Managed Enrollment list at end of month	807	832	744	777	800	835	846	883	890	914	946			946
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1	2	2	2	3	3	4			4
Individuals on Managed Enrollment who are in an ICF/IID group home (4)	34 Avg.	45	47	50	52	60	64	64	33	48	52			52
Individuals on Managed Enrollment who are receiving Medicaid Personal	22 Avg.	33	35	36	36	40	41	40	39	43	44			44
Person on Managed Enrollment Longest to Date		663 Days	694 Days	724 Days	722 Days	752 Days	776 Days	809 Days	830 Days	854 Days	884 Days			884 Days

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.
(4) Number has dropped due to license revocation of Potomac Center ICF/IID

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported April, 2014		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS (6)		100	100	100	100	100	100	100	100	125	125	125			125
Total number of members served Year to Date (unduplicated slots used) (2)		20	23	26	27	28	30	31	32	33	37	40			40
Applicants determined eligible (3)		34	4	5	3	3	6	2	0	3	1	5			34
Applicants determined ineligible (3)		11	3	1	2	1	1	1	1	2	1	2			15
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28	27	27	28	29	32	35			35
TBNW members whose case was closed by reason	Deceased	0	0	0	0	0	0	0	0	0	0	0			0
	Left program to enter a facility	0	0	0	0	0	0	0	0	0	0	0			0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.														
		0	0	0	0	0	0	0	0	0	0	0			0
Managed Enrollment List															
Number of Individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Total Number of Individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.
- (6) Beginning February 2014, 125 slots available per CMS approval.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported April 30, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)	7,210	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275			6,275
Total number of members served YTD (unduplicated slots used) (2)	7,107	5,732	5,777	5,870	5,932	5,948	5,959	5,965	5,968	5,975	6,022			6,022
Applicants determined eligible (3)	1568	117	153	132	114	124	78	65	69	102	14			887
Applicants determined ineligible (3)	328	31	36	17	31	22	15	19	11	7	0			189
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,438	5,666	5,650	5,674	5,653	5,602	5,558	5,465	5,415	5,351	5,315			5,315
ADW Members whose case was closed in month	1511	115	61	69	54	67	55	99	53	71	83			727
ADW members whose case was closed by reason	Deceased	730	61	37	41	37	41	43	54	39	31	48		432
	Left program to enter a facility (nursing home, ICF/MR)	114	24	3	3	3	0	0	26	3	8	16		86
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	34	21	25	14	26	8	19	11	32	19		209
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List (4)	1605	115	106	109	165	90	43	78	80	114	110			1,010
Applicants with a Medicaid Card	791	48	40	52	73	39	3	32	31	57	55			430
Individuals moved from the Managed Enrollment List into the Program	204	5	45	93	51	16	11	6	3	7	47			284
Individuals removed from the Managed Enrollment due to death (5)	246	26	20	42	130	69	68	63	1	74	21			494
Total Number of Individuals on Managed Enrollment list at end of month	2263	2347	2388	2361	2346	2361	2335	2344	2420	2453	2495			2495
Individuals on Managed Enrollment who are in a nursing facility	47	5	6	6	7	2	1	4	3	1	7			42
Individuals on Managed Enrollment who are receiving Medication Personal Care	204	7	9	18	23	6	0	10	9	11	16			109
Longest on Management Enrollment to Date	August 2012													

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.