

**Legislative Oversight Commission on
Health and Human Resources Accountability**

May 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

March 2014 Data

Joint Committee on Government and Finance

May 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

March 2014 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported March 31, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)	7,210	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275	6,275				6,275
Total number of members served YTD (unduplicated slots used) (2)	7,107	5,732	5,777	5,870	5,932	5,948	5,959	5,965	5,968	5,975				5,975
Applicants determined eligible (3)	1588	117	153	132	114	105	71	12	13	35				752
Applicants determined ineligible (3)	328	31	36	17	31	12	0	0	0	0				127
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,436	5,666	5,850	5,674	5,653	5,602	5,558	5,465	5,415	5,351				5,351
ADW Members whose case was closed in month	1311	115	61	69	54	67	55	99	53	71				644
ADW members whose case was closed by reason														
Deceased	730	61	37	41	37	41	43	54	39	31				384
Left program to enter a facility (nursing home, ICF/MR)	114	24	3	3	3	0	0	26	3	8				70
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	34	21	25	14	26	8	19	11	32				190
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List (4)	1805	115	108	108	168	90	43	78	80	114				900
Applicants with a Medicaid Card	791	48	40	52	73	39	3	32	31	67				375
Individuals moved from the Managed Enrollment List into the Program	204	5	45	93	61	16	11	6	3	7				237
Individuals removed from the Managed Enrollment due to death (5)	246	26	20	42	130	59	58	63	1	74				473
Total Number of individuals on Managed Enrollment list at end of month	2263	2347	2388	2361	2346	2361	2335	2344	2420	2453				2453
Individuals on Managed Enrollment who are in a nursing facility	47	5	6	6	7	7	7	4	3	1				35
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	204	7	9	18	23	6	0	10	9	11				93
Longest on Management Enrollment to Date	April 2012													

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

WV Department of Health and Human Resources

Bureau for Medical Services Waiver Program Report

WV Intellectual/Developmental Disability Waiver Reported March 31, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534				4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534				4,534
Applicants determined eligible (3)	386	29	38	34	31	36	13	39	15	26				281
Applicants determined ineligible (3)	374	30	33	24	24	25	17	34	15	11				213
Applicants added to the Active Member List	196	140	0	0	0	8	2	0	2	3				155
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,436	4,523	4,515	4,496	4,485	4,485	4,478	4,467	4,483	4,457				4,457
I/DDW Members who were discharged this month	162	13	8	19	11	8	9	10	6	9				93
I/DDW members whose case was closed by reason	Deceased	69	6	1	2	4	4	5	4	3				34
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	93	7	1	17	7	4	4	5	6				53
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	383	29	38	34	31	36	13	39	15	26				281
Applicants with a Medicaid Card	432 Avg.	444	471	482	500	518	649	656	673	683				683
Individuals moved from the Managed Enrollment List into the Program	198	140	0	0	0	8	2	0	2	3				155
Individuals removed from the Managed Enrollment due to death	3	1	1	1	2	0	0	0	1	1				7
Total Number of Individuals on Managed Enrollment list at end of month	807	832	744	777	800	835	846	883	890	914				914
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1	2	2	2	3	3				3
Individuals on Managed Enrollment who are in an ICF/IID group home (4)	34 Avg.	45	47	50	52	60	64	64	33	48				48
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36	36	40	41	40	39	43				43
Person on Managed Enrollment Longest to Date		663 Days	694 Days	724 Days	722 Days	752 Days	778 Days	809 Days	830 Days	854 Days				854 Days

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.
- (4) Number has dropped due to license revocation of Potomac Center ICF/IID

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported March 31, 2014		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100	100	100	100	100	100	100	100				100
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26	27	28	30	31	32	33	37				37
Applicants determined eligible (3)		34	4	5	3	3	8	2	0	3	1				29
Applicants determined ineligible (3)		11	3	1	2	1	1	1	1	2	1				13
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28	27	27	28	29	32				32
TBIW members whose case was closed by reason	Deceased	0	0	0	0	0	0	0	0	0	0				0
	Left program to enter a facility	0	0	0	0	0	0	0	0	0	0				0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	0	0	0	0	0	0	0	0	0				0
Managed Enrollment List															
Number of Individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Total Number of Individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A

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- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.