

Joint Committee on Government and Finance

April 2014

Department of Health and Human Resources

MEDICAID WAIVER REPORT

January 2014 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported January 31, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)	7,210	6,275	6,275	6,275	6,275	6,275	6,275	6,275						6,275
Total number of members served YTD (unduplicated slots used) (2)	7,107	5,732	5,777	5,870	5,832	5,948	5,959	5,965						5,965
Applicants determined eligible (3)	1568	117	153	132	114	105	71	12						704
Applicants determined ineligible (3)	328	31	36	17	31	12	0	0						127
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,438	5,666	5,650	5,674	5,653	5,602	5,558	5,465						5,465
ADW Members whose case was closed in month	1311	115	61	69	54	67	55	99						520
ADW members whose case was closed by reason	Deceased	730	61	37	41	37	41	43	54					314
	Left program to enter a facility (nursing home, ICF/MR)	114	24	3	3	3	0	0	26					59
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	34	21	25	14	26	8	19					147
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List (4)	1805	115	106	108	168	90	43	78						706
Applicants with a Medicaid Card	791	48	40	52	73	39	3	32						287
Individuals moved from the Managed Enrollment List into the Program	204	5	45	93	51	16	11	6						227
Individuals removed from the Managed Enrollment due to death (5)	246	26	20	42	130	59	58	63						388
Total Number of Individuals on Managed Enrollment list at end of month	2263	2347	2368	2361	2346	2381	2335	2344						2344
Individuals on Managed Enrollment who are in a nursing facility	47	5	6	6	7	2	1	4						31
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	204	7	9	18	23	6	0	10						73
Longest on Management Enrollment to Date	April 2012													

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

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WV Intellectual/Developmental Disability Waiver Reported January 31, 2014	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534						4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534						4,534
Applicants determined eligible (3)	366	29	38	34	31	36	13	39						220
Applicants determined ineligible (3)	374	30	33	24	24	25	17	34						187
Applicants added to the Active Member List	166	140	0	0	0	8	2	0						150
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,436	4,523	4,515	4,496	4,485	4,485	4,478	4,467						4,467
VDDW Members who were discharged this month	182	13	8	19	11	8	9	10						78
VDDW members whose case was closed by reason	Deceased	63	6	1	2	4	4	5	5					27
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	83	7	1	17	7	4	4	5					45
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	363	29	38	34	31	36	13	39						220
Applicants with a Medicaid Card	432 Avg.	444	471	482	500	516	549	556						556
Individuals moved from the Managed Enrollment List into the Program	188	140	0	0	0	8	2	0						150
Individuals removed from the Managed Enrollment due to death	3	1	1	1	2	0	0	0						6
Total Number of Individuals on Managed Enrollment list at end of month	807	832	744	777	800	835	846	863						863
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1	2	2	2						2
Individuals on Managed Enrollment who are in an ICF/IID group home	34 Avg.	45	47	50	52	60	64	64						64
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36	36	40	41	40						40
Person on Managed Enrollment Longest to Date		663 Days	694 Days	724 Days	722 Days	752 Days	778 Days	809 Days						809 Days

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

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Traumatic Brain Injury Waiver Reported January 31 2014		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100	100	100	100	100	100						100
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26	27	28	30	31	32						32
Applicants determined eligible (3)		34	4	5	3	3	8	2	0						25
Applicants determined Ineligible (3)		11	3	1	2	1	1	1	1						10
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28	27	27	28						28
TBIW members whose case was closed by reason	Deceased	0	0	0	0	0	0	0	0						0
	Left program to enter a facility	0	0	0	0	0	0	0	0						0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	0	0	0	0	0	0	0	0					0
Managed Enrollment List															
Number of Individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Total Number of Individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						N/A

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(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible, however, the individual's placement date on the managed enrollment list will be based on their initial application date
(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc