

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**January 2014**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
November 2013 Data**

HOLFY 2013\_2275

**Joint Committee on Government and Finance**

**January 2014**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT**

**November 2013 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported November 30, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)		7,210	6,275	6,275	6,275	6,275	6,275								6,275
Total number of members served YTD (unduplicated slots used) (2)		7,107	5,732	5,777	5,870	5,932	5,948								5,948
Applicants determined eligible (3)		1568	116	137	131	106	30								520
Applicants determined ineligible (3)		328	26	21	17	28	1								91
<b>Active Members</b>															
Active members at end of calendar month (unduplicated slots active) (1)		4,436	5,666	5,650	5,674	5,653	5,602								5,602
ADW Members whose case was closed in month		1311	126	59	69	54	67								375
ADW members whose case was closed by reason	Deceased	730	61	36	41	37	43								218
	Left program to enter a facility (nursing home, ICF/MR)	114	23	3	4	3	0								33
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	42	20	24	14	24								124
<b>Managed Enrollment List</b>															
Number of individuals added to the Managed Enrollment List (4)		1805	115	108	108	166	90								585
Applicants with a Medicaid Card		791	48	40	52	73	39								252
Individuals moved from the Managed Enrollment List into the Program		204	5	45	93	51	16								210
Individuals removed from the Managed Enrollment due to death (5)		248	28	20	42	130	59								277
Total Number of individuals on Managed Enrollment list at end of month		2283	2347	2388	2361	2346	2361								2361
Individuals on Managed Enrollment who are in a nursing facility		47	5	6	6	7	2								26
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		204	7	9	18	23	6								63

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported November 30, 2013	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
	Slots approved by CMS	4,634	4,534	4,534	4,534	4,534	4,534							
Total number of members served YTD (unduplicated slots used) (2)	4,634	4,534	4,534	4,534	4,534	4,534								4,534
Applicants determined eligible (3)	388	29	38	34	31	36								188
Applicants determined ineligible (3)	374	30	33	24	24	25								136
Applicants added to the Active Member List	186	140	0	0	0	8								148
<b>Active Members</b>														
Active members at end of calendar month (unduplicated slots active) (1)	4,438	4,523	4,515	4,496	4,485	4,485								4,485
I/DDW Members who were discharged this month	162	13	8	19	11	8								59
I/DDW members whose case was closed by reason	69	6	1	2	4	4								17
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.														
	93	7	1	17	7	4								36
<b>Managed Enrollment List</b>														
Number of individuals added to the Managed Enrollment List	383	29	38	34	31	36								188
Applicants with a Medicaid Card	432 Avg.	444	471	482	500	518								518
Individuals moved from the Managed Enrollment List into the Program	188	140	0	0	0	8								148
Individuals removed from the Managed Enrollment due to death	3	1	1	1	2	0								5
Total Number of individuals on Managed Enrollment list at end of month	807	832	744	777	800	835								835
<b>Individuals on Managed Enrollment who are in a Skilled Nursing facility</b>														
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1	2								2
Individuals on Managed Enrollment who are in an ICF/IID group home	34 Avg.	45	47	50	52	60								60
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36	36	40								40

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

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Traumatic Brain Injury Waiver Reported November 30, 2013		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100	100	100	100								100
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26	27	28	30								30
Applicants determined eligible (3)		34	4	5	3	3	8								23
Applicants determined ineligible (3)		11	3	1	2	1	1								8
<b>Active Members</b>															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28	27								27
TBWV members whose case was closed by reason		0	0	0	0	0	0								0
Deceased		0	0	0	0	0	0								0
Left program to enter a facility		0	0	0	0	0	0								0
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.															
Total Number of individuals on Managed Enrollment list at end of month		0	0	0	0	0	0								0
<b>Managed Enrollment List</b>															
Number of individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Total Number of individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A	N/A								N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A	N/A								N/A

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