

Joint Committee on Government and Finance

December 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT

October 2013 Data

**Legislative Oversight Commission on
Health and Human Resources Accountability**

December 2013

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
October 2013 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver October 31, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)		7,210	6,275	6,275	6,275	6,275									6,275
Total number of members served YTD (unduplicated slots used) (2)		7,107	5,732	5,777	5,870	5,932									5,932
Applicants determined eligible (3)		1568	116	137	117	28									398
Applicants determined ineligible (3)		328	26	21	14	1									62
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		4,438	5,666	5,650	5,674	5,653									5,653
ADW Members whose case was closed in month		1311	126	61	69	83									339
ADW members whose case was closed by reason	Deceased	730	61	61	41	48									211
	Left program to enter a facility (nursing home, ICF/MR)	114	23	3	3	3									32
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	41	10	25	3									79
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List (4)		1805	115	106	108	166									495
Applicants with a Medicaid Card		791	48	40	52	73									213
Individuals moved from the Managed Enrollment List into the Program		204	5	45	93	51									194
Individuals removed from the Managed Enrollment due to death (5)		248	26	20	42	130									218
Total Number of Individuals on Managed Enrollment list at end of month		2283	2347	2368	2361	2346									2346
Individuals on Managed Enrollment who are in a nursing facility		47	5	6	6	7									24
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		204	7	9	18	23									57

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported October 31, 2013	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534									4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534									4,534
Applicants determined eligible (3)	386	29	38	34	31									132
Applicants determined ineligible (3)	374	30	33	24	24									111
Applicants added to the Active Member List	186	140	0	0	0									140
		Active Members												
Active members at end of calendar month (unduplicated slots active) (1)	4,436	4,523	4,515	4,486	4,485									4,485
/DDW Members who were discharged this month	162	13	8	19	11									51
/DDW Deceased	69	6	1	2	4									13
members whose case was closed by reason														
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.														
	93	7	1	17	7									32
		Managed Enrollment List												
Number of individuals added to the Managed Enrollment List	383	29	38	34	31									132
Applicants with a Medicaid Card	432 Avg.	444	471	482	500									500
Individuals moved from the Managed Enrollment List into the Program	198	140	0	0	0									140
Individuals removed from the Managed Enrollment list due to death	3	1	1	1	2									5
Total Number of Individuals on Managed Enrollment list at end of month	807	832	744	777	800									800
		Individuals on Managed Enrollment who are in a Skilled Nursing facility												
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1	1									1
Individuals on Managed Enrollment who are in an ICF/IID group home	34 Avg.	45	47	50	52									52
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36	36									36

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported October 31, 2013		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100	100	100									100
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26	27	28									28
Applicants determined eligible (3)		34	4	5	3	3									15
Applicants determined ineligible (3)		11	3	1	2	1									7
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26	27	28									28
TBIW members whose case was closed by reason	Deceased	0	0	0	0										0
	Left program to enter a facility	0	0	0	0										0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.														
		0	0	0	0										0
Managed Enrollment List															
Number of Individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A	N/A	N/A									N/A
Applicants with a Medicaid Card		N/A	N/A	N/A	N/A	N/A									N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A	N/A	N/A									N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A	N/A	N/A									N/A
Total Number of individuals on Managed Enrollment list at end of month		N/A	N/A	N/A	N/A	N/A									N/A
Individuals on Managed Enrollment who are in a nursing facility		N/A	N/A	N/A	N/A	N/A									N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		N/A	N/A	N/A	N/A	N/A									N/A

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.