Legislative Oversight Commission on
Health and Human Resources Accountability

November 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT
September 2013 Data

Joint Committee on Government and Finance

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WV Aged & Disabled Waiver September 30, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)		7,210	6,275	6,275	6,275										6,275
Total number of members served YTD (unduplicated slots used) (2)		7,107	5,732	5,777	5,870										5,870
Applicants determined eligible (3)		1568	116	137	11										264
Applicants determined ineligible (3)		328	26	21	0										47
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		4,436	5,666	5,650	5,674										5,674
ADW Members whose case was closed in month		1311	126	61	69										256
ADW members whose case was closed by reason	Deceased	730	61	61	41										163
	Left program to enter a facility (nursing home, ICF/MR)	114	23	3	3										29
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	41	10	25										76
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List (4)		1805	115	106	108										329
Applicants with a Medicaid Card		791	48	40	52										140
Individuals moved from the Managed Enrollment List into the Program		204	5	45	93										143
Individuals removed from the Managed Enrollment due to death (5)		246	26	20	42										88
Total Number of indivduals on Managed Enrollment list at end of month		2263	2347	2388	2361										2361
Individuals on Managed Enrollment who are in a nursing facility		47	5	6	6										17
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		204	7	9	18										34

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

WV Intellectual/Developmental Disability Waiver Reported September 30, 2013	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534										4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534	4,534										4,534
Applicants determined eligible (3)	386	29	38	32										99
Applicants determined ineligible (3)	374	30	33	24										87
Applicants added to the Active Member List	198	140	0	0										140
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,436	4,523	4,515	4,496										4,515
I/DDW Members who were discharged this month	162	13	8	19										40
I/DDW members whose case was closed by reason — Deceased	69	6	1	2										9
I/DDW members whose case was closed by reason — Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	93	7	1	17										25
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	383	29	38	32										99
Applicants with a Medicaid Card	432 Avg.	444	471	482										482
Individuals moved from the Managed Enrollment List into the Program	198	140	0	0										140
Individuals removed from the Managed Enrollment due to death	3	1	1	1										1
Total Number of indivduals on Managed Enrollment list at end of month	807	832	744	775										775
Individuals on Managed Enrollment who are in a Skilled Nursing facility	2 Avg.	1	1	1										1
Individuals on Managed Enrollment who are in an ICF/IID group home	34 Avg.	45	47	50										50
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	22 Avg.	33	35	36										36

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

Traumatic Brain Injury Waiver Reported September 30, 2013	FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	100	100	100	100										100
Total number of members served Year to Date (unduplicated slots used) (2)	20	23	26	27										27
Applicants determined eligible (3)	34	4	5	3										12
Applicants determined ineligible (3)	11	3	1	2										6
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	20	23	26	27										27
														0
TBIW members whose case was closed by reason — Deceased	0	0	0	0										0
TBIW members whose case was closed by reason — Left program to enter a facility	0	0	0	0										0
TBIW members whose case was closed by reason — Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	0	0	0										0
Managed Enrollment List														
Number of Individuals added to the Managed Enrollment List (4)	N/A	N/A	N/A	N/A										N/A
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A										N/A
Individuals removed from the Managed Enrollment List into the Program	N/A	N/A	N/A	N/A										N/A
Individuals removed from the Managed Enrollment due to death (5)	N/A	N/A	N/A	N/A										N/A
Total Number of individuals on Managed Enrollment list at end of month	N/A	N/A	N/A	N/A										N/A
Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A										N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	N/A	N/A	N/A	N/A										N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

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