

Joint Committee on Government and Finance

October 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT
August 2013 Data

**Legislative Oversight Commission on
Health and Human Resources Accountability**

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**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver August 31, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)		7,210	6,275	6,275											6,275
Total number of members served YTD (unduplicated slots used) (2)		7,107	5,732	5,777											5,777
Applicants determined eligible (3)		1588	107	26											133
Applicants determined ineligible (3)		328	17	0											17
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		4,438	5,666	5,650											5,650
ADW Members whose case was closed in month		1311	125	59											184
ADW members whose case was closed by reason	Deceased	730	61	46											107
	Left program to enter a facility (nursing home, ICF/MR)	114	23	3											26
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	41	10											51
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List (4)		1805	115	106											221
Applicants with a Medicaid Card		791	48	40											88
Individuals moved from the Managed Enrollment List into the Program		204	5	45											50
Individuals removed from the Managed Enrollment due to death (5)		248	26	20											46
Total Number of individuals on Managed Enrollment list at end of month		2283	2347	2388											2388
Individuals on Managed Enrollment who are in a nursing facility		47	5	6											11
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		204	7	9											16

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported August 31, 2013	FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS	4,534	4,534	4,534											4,534
Total number of members served YTD (unduplicated slots used) (2)	4,534	4,534	4,534											4,534
Applicants determined eligible (3)	388	29	38											67
Applicants determined ineligible (3)	374	30	33											63
Applicants added to the Active Member List	188	140	38											178
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	4,438	4,523	4,515											4,515
I/DDW Members who were discharged this month	162	13	6											19
I/DDW Deceased	69	6	1											7
Other reasons such as: lost eligibility, moved out of state, no longer members whose case was closed by reason														
	93	7	1											8
Managed Enrollment List														
Number of individuals added to the Managed Enrollment List	383	29	38											67
Applicants with a Medicaid Card	432 Avg.	444	471											471
Individuals moved from the Managed Enrollment List into the Program	188	140	38											178
Individuals removed from the Managed Enrollment due to death	3	1	1											1
Total Number of individuals on Managed Enrollment list at end of month	807	832	744											744
Individuals on Managed Enrollment who are in a Skilled Nursing facility														
Individuals on Managed Enrollment who are in an ICF/IID group home	2 Avg.	1	1											1
Individuals on Managed Enrollment who are receiving Medicaid Personal Care	34 Avg.	45	47											47
	22 Avg.	33	35											35

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

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Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported August 31, 2013		FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		100	100	100											100
Total number of members served Year to Date(unduplicated slots used) (2)		20	23	26											26
Applicants determined eligible (3)		34	4	5											9
Applicants determined ineligible (3)		11	3	1											4
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		20	23	26											26
TBIW members whose case was closed by reason		0	0	0											0
Deceased		0	0	0											0
Left program to enter a facility		0	0	0											0
Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.		0	0	0											0
		0	0	0											0
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List (4)		N/A	N/A	N/A											N/A
Applicants with a Medicaid Card		N/A	N/A	N/A											N/A
Individuals removed from the Managed Enrollment List into the Program		N/A	N/A	N/A											N/A
Individuals removed from the Managed Enrollment due to death (5)		N/A	N/A	N/A											N/A
Total Number of individuals on Managed Enrollment list at end of month		N/A	N/A	N/A											N/A
Individuals on Managed Enrollment who are in a nursing facility															
Individuals on Managed Enrollment who are receiving Medicaid Personal		N/A	N/A	N/A											N/A
		N/A	N/A	N/A											N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
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