

**Legislative Oversight Commission on
Health and Human Resources Accountability**

September 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT

July 2013 Data

Joint Committee on Government and Finance

September 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT

July 2013 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver July 31, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 to date
Slots approved by CMS (1)		7,210	6,275												6,275
Total number of members served YTD (unduplicated slots used) (2)		7,107	5,732												5,732
Applicants determined eligible (3)		1568	21												21
Applicants determined ineligible (3)		328	2												2
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		4,438	5,666												5,666
ADW Members whose case was closed in month		1311	125												125
ADW members whose case was closed by reason	Deceased	730	61												61
	Left program to enter a facility (nursing home, ICF/MR)	114	23												23
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	444	41												41
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List (4)		1805	115												115
Applicants with a Medicaid Card		791	48												48
Individuals moved from the Managed Enrollment List into the Program		204	5												5
Individuals removed from the Managed Enrollment due to death (5)		248	26												26
Total Number of Individuals on Managed Enrollment list at end of month		2283	2347												2347
Individuals on Managed Enrollment who are in a nursing facility		47	5												5
Individuals on Managed Enrollment who are receiving Medicaid Personal		204	7												7

(1) Of the 6,275 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported July 31, 2013		FY 2013	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
Slots approved by CMS		4,534	4,534												4,534
Total number of members served YTD (unduplicated slots used) (2)		4,534	4,534												4,534
Applicants determined eligible (3)		388	29												29
Applicants determined ineligible (3)		374	30												30
IDDW Roll-over Slots released		207	159												159
IDDW Roll-over slots closed, applicant chose not to utilize		11	19												19
Applicants added to the Active Member List		188	140												140
Active Members															
Active members at end of calendar month (unduplicated slots active) (1)		4,438	4,523												4,523
I/DDW Members who were discharged this month		162	13												13
I/DDW members whose case was closed by reason	Deceased	69	6												6
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.														
		93	7												7
Managed Enrollment List															
Number of individuals added to the Managed Enrollment List		383	29												29
Applicants with a Medicaid Card		432 Avg.	444												444
Individuals moved from the Managed Enrollment List into the Program		188	140												140
Individuals removed from the Managed Enrollment due to death		3	1												1
Total Number of individuals on Managed Enrollment list at end of month		807	832												832
Individuals on Managed Enrollment who are in a Skilled Nursing facility		2 Avg.	1												N/A
Individuals on Managed Enrollment who are in an ICF/IID group home		34 Avg.	45												N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care		22 Avg.	33												N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

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Bureau for Medical Services Waiver Program Report

Traumatic Brain Injury Waiver Reported July 31, 2013	FY 2013 To Date	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY 2014 To Date
	Slots approved by CMS	100	100											
Total number of members served Year to Date(unduplicated slots used) (2)	20	23												23
Applicants determined eligible (3)	34	4												4
Applicants determined ineligible (3)	11	3												3
Active Members														
Active members at end of calendar month (unduplicated slots active) (1)	20	23												23
Deceased	0	0												0
Left program to enter a facility	0	0												0
Other reasons such as: lost eligibility, moved out of state, no case was longer wanted services, etc.	0	0												0
closed by reason	0	0												0
Managed Enrollment List														
Number of Individuals added to the Managed Enrollment List (4)	N/A	N/A												N/A
Applicants with a Medicaid Card	N/A	N/A												N/A
Individuals removed from the Managed Enrollment List into the Program	N/A	N/A												N/A
Individuals removed from the Managed Enrollment due to death (5)	N/A	N/A												N/A
Total Number of individuals on Managed Enrollment list at end of month	N/A	N/A												N/A
Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A												N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal	N/A	N/A												N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those who were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
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(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
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