

**Legislative Oversight Commission on
Health and Human Resources Accountability**

August 2013

Department of Health and Human Resources

MEDICAID WAIVER REPORT

June 2013 Data

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported May 31, 2013	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	FY 2013 To Date
Slots approved by CMS (1)	8,920	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	N/A
Total number of members served YTD (unduplicated slots used) (2)	8,930	6,988	6,989	6,990	6,990	6,980	6,908	6,933	7,038	7,053	7,072	7,075	7,107	N/A
Applicants determined eligible (3)	1328	187	181	136	123	110	133	154	136	127	131	119	30	1,568
Applicants determined ineligible (3)	221	39	33	28	32	25	33	33	27	30	34	13	1	328

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	N/A	6,856	6,753	6,647	6,550	6,455	6,299	6,225	6,160	6,087	6,014	5,874	5,762	N/A
ADW Members whose case was closed in month	1061	132	104	107	97	96	164	100	80	88	92	143	108	1,311
ADW members whose case was closed by reason	Deceased	607	71	65	63	77	59	68	69	44	41	61	53	730
	Left program to enter a facility (nursing home, ICF/MR)	157	0	0	11	4	6	63	7	0	0	7	16	114
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	287	61	39	34	16	31	33	24	35	47	31	60	33

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	939	225	227	117	172	165	116	111	135	145	162	120	110	1,805
Applicants with a Medicaid Card	416	104	117	51	75	37	52	54	74	59	67	51	50	791
Individuals moved from the Managed Enrollment List into the Program	2	0	0	0	0	0	120	9	32	14	13	3	13	204
Individuals removed from the Managed Enrollment due to death(5)	28	13	14	14	12	9	16	25	0	31	62	18	32	246
Total Number of individuals on Managed Enrollment list at end of month	908	1120	1333	1436	1596	1752	1732	1809	1912	2012	2201	2249	2283	2283

Individuals on Managed Enrollment who are in a nursing facility	35	4	8	3	1	1	1	6	5	2	8	2	6	47
Individuals on Managed Enrollment who are receiving Medicaid Personal	108	33	31	8	22	8	11	13	20	15	14	16	13	204

(1) Of the 7,210 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported June 30, 2013	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	FY 2013 To Date
Slots approved by CMS	4,634	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Total number of members served YTD (unduplicated slots used) (2)	4,634	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Applicants determined eligible (3)	289	31	34	42	38	37	33	28	34	28	31	25	29	386
Applicants determined ineligible (3)	207	25	32	35	32	33	20	36	26	18	58	28	31	374
Applicants added to the Active Member List	179	148	0	0	9	0	4	2	37	0	0	0	0	198

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	N/A	4,506	4,493	4,471	4,488	4,458	4,454	4,438	4,459	4,443	4,431	4,414	4,398	4,436
I/DDW Members who were discharged this month	161	11	13	22	13	9	8	20	12	6	12	17	19	162
I/DDW members whose case was closed by reason	Deceased	35	7	3	10	7	2	7	4	5	4	10	7	69
	Left program to enter a facility (Nursing Home, ICF/MR)	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	57	4	10	12	6	7	5	13	8	1	8	7	93

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	853	31	34	42	38	37	33	28	34	28	31	25	26	383
Applicants with a Medicaid Card	N/A	214	409	456	482	488	504	420	433	432	475	474	417	N/A
Individuals moved from the Managed Enrollment List into the Program	179	146	0	0	9	0	4	2	37	0	0	0	0	198
Individuals removed from the Managed Enrollment due to death (5)	1	0	1	0	0	0	1	0	0	0	0	0	0	2
Total Number of Individuals on Managed Enrollment list at end of month	648	537	570	614	641	677	708	729	725	752	783	807	832	807

Individuals on Managed Enrollment who are in a Skilled Nursing facility	N/A	17	3	2	1	2	3	0	1	0	0	1	1	N/A
Individuals on Managed Enrollment who are in an ICF/IID group home	N/A	N/A	22	39	41	45	45	31	34	34	41	41	36	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal	N/A	15	25	24	24	25	23	17	20	20	22	25	23	N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

(4) November starting number was cumulative prior to July 1, 2011 through November 2011.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

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Traumatic Brain Injury Waiver Reported June 30, 2013	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	FY 2013 To Date
Slots approved by CMS	75	75	75	75	75	75	75	75	100	100	100	100	100	100
Total number of members served Year to Date(unduplicated slots used) (2)	1	1	1	3	5	6	6	7	9	9	15	19	20	20
Applicants determined eligible (3)	6	0	4	1	2	1	0	2	5	7	7	4	1	34
Applicants determined ineligible (3)	2	1	2	0	2	1	0	0	0	1	1	1	2	11

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	1	1	1	3	5	6	6	7	9	9	15	0	20	20
TBIW Members whose case was closed in month	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TBIW members whose case was closed by reason	Deceased	0	0	0	0	0	0	0	0	0	0	0	0	0
	Left program to enter a facility	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	0	0	0	0	0	0	0	0	0	0	0	0

Managed Enrollment List

Individuals added to the Managed Enrollment List (4)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment List into the Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment due to death (5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Number of individuals on Managed Enrollment list at end of month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.