

**Legislative Oversight Commission on
Health and Human Resources Accountability**

January 2013

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
November 2012 Data**

WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report

WV Aged & Disabled Waiver Reported November 30, 2012	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	FY 2013 To Date
Slots approved by CMS (1)	8,620	8,620	8,620	8,620	8,620	8,620	7,210	7,210	7,210	7,210	7,210	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	8,382	8,471	8,509	8,525	8,530	8,530	6,988	6,989	6,990	6,990	6,990	N/A
Applicants determined eligible (3)	169	144	155	106	132	1326	187	180	132	70	19	588
Applicants determined ineligible (3)	42	45	27	17	0	221	39	33	27	7	1	107

Active Members

Active members at end of calendar month	7,409	7,371	7,246	7,109	6,983	N/A	6,856	6,753	6,647	6,550	6,455	N/A	
ADW Members whose case was closed in month	149	127	167	132	121	1051	132	104	107	97	96	536	
ADW members whose case was closed by reason	Deceased	78	80	87	67	71	607	71	65	63	77	59	335
	Left program to enter a facility (nursing home, ICF/MR)	26	17	36	25	14	157	0	0	11	4	6	21
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	45	30	44	40	36	287	61	39	34	16	31	181

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	130	158	207	157	238	939	225	228	116	171	101	1,780
Applicants with a Medicaid Card	51	64	86	75	108	410	68	117	52	75	37	647
Individuals moved from the Managed Enrollment List into the Program	0	0	0	0	0	0	0	0	0	0	0 (6)	0
Individuals removed from the Managed Enrollment due to death (5)	3	5	6	8	6	28	12	11	28	19	20	118
Total Number of individuals on Managed Enrollment list at end of month	130	158	207	157	238	911	1,124	1,341	1,480	1,660	1,760	1,760

Individuals on Managed Enrollment who are in a nursing facility	5	6	9	6	9	37	5	0	5	2	3	40
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	14	15	20	17	24	97	16	33	9	23	8	186

(1) Of the 7,210 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

(6) 120 slots were released at the end of November. These numbers will start to be reflect in the December report as they start to go on the program.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported November 30, 2012	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	FY 2013 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	N/A
Applicants determined eligible (3)	32	47	43	37	23	269	31	34	42	36	37	180
Applicants determined ineligible (3)	22	29	33	32	36	207	25	32	35	32	33	157

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	4,411	4,398	4,392	4,374	4,357	N/A	4,506	4,493	4,471	4,468	4,458	4,468	
I/DDW Members whose case was closed in month	9	13	6	7	17	161	11	13	22	13	9	68	
I/DDW members whose case was closed by reason	Deceased	2	3	0	5	12	35	5	0	1	1	0	7
	Left program to enter a facility (Nursing Home, ICF/MR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1	1
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	7	10	6	3	5	57	4	4	1	1	0	10

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	32	47	43	37	23	653	31	34	42	36	37	180
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	214	409	456	462	488	N/A
Individuals moved from the Managed Enrollment List into the Program	1	0	0	0	2	30	146	0	0	9	0	155
Individuals removed from the Managed Enrollment due to death(5)	0	0	0	0	0	1	0	0	2	0	0	2
Total Number of individuals on Managed Enrollment list at end of month	490	537	569	616	646	646	537	570	614	641	677	677

Individuals on Managed Enrollment who are in a Skilled Nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	17	3	2	1	2	N/A
Individuals on Managed Enrollment who are in an ICF/IID group home	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	39	41	45	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	15	25	24	24	25	N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

(4) November starting number was cumulative prior to July 1, 2011 through November 2011.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported November 30, 2012	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	FY 2013 To Date
Slots approved by CMS	75	75	75	75	75	75	75	75	75	75	75	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	0	0	1	0	0	1	1	1	3	5	6	N/A
Applicants determined eligible (3)	1	2	0	3	0	6	0	4	3	1	2	10
Applicants determined ineligible (3)	0	0	1	1	0	2	1	2	0	0	0	3

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	0	0	1	1	1	1	1	1	3	5	6	6
TBIW Members whose case was closed in month	0	0	0	0	0	0	0	0	0	0	0	0
TBIW members whose case was closed by reason	Deceased	0	0	0	0	0	0	0	0	0	0	0
	Left program to enter a facility (Nursing Home, ICF/MR)	0	0	0	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	0	0	0	0	0	0	0	0	0	0

Managed Enrollment List

Individuals added to the Managed Enrollment List (4)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A
Individuals removed from the Managed Enrollment List into the Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A
Individuals removed from the Managed Enrollment due to death (5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A
Total Number of individuals on Managed Enrollment list at end of month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A

Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N/A

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.
- (4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.
- (5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.