

**Legislative Oversight Commission on
Health and Human Resources Accountability**

November 2012

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
September 2012 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported September 30, 2012	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	FY 2013 To Date
Slots approved by CMS (1)	8,620	8,620	8,620	8,620	8,620	8,620	8,620	8,620	7,210	7,210	7,210	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	8,057	8,203	8,382	8,471	8,509	8,525	8,530	8,530	6,988	6,989	6,990	N/A
Applicants determined eligible (3)	265	169	169	144	155	106	132	1328	180	13	11	204
Applicants determined ineligible (3)	49	32	42	45	27	17	0	221	34	13	0	47

Active Members

Active members at end of calendar month	7,349	7,382	7,409	7,371	7,246	7,109	6,983	N/A	6,856	6,753	6,647	N/A	
ADW Members whose case was closed in month	160	112	149	127	167	132	121	1051	132	104	107	132	
ADW members whose case was closed by reason	Deceased	89	68	78	80	87	67	71	607	71	65	63	199
	Left program to enter a facility (nursing home, ICF/MR)	29	10	26	17	36	25	14	167	0	0	11	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	42	34	45	30	44	40	36	287	61	39	34	134

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	0	49	130	158	207	157	238	939	225	228	116	1,508
Applicants with a Medicaid Card		26	51	64	86	75	108	410	68	117	52	647
Individuals moved from the Managed Enrollment List into the Program	0	0	0	0	0	0	0	0	0	0	0	0
Individuals removed from the Managed Enrollment due to death (5)	0	0	3	5	6	8	6	28	12	11	28	51
Total Number of individuals on Managed Enrollment list at end of month		49	130	158	207	157	238	911	1,124	1,341	1,480	1,480

Individuals on Managed Enrollment who are in a nursing facility	0	2	5	6	9	6	9	37	5	0	5	42
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	0	7	14	15	20	17	24	97	16	33	9	155

(1) Of the 7,210 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported September 30, 2012	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	FY 2013 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,634	4,534	4,534	4,534	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	N/A
Applicants determined eligible (3)	19	48	32	47	43	37	23	269	31	34	42	107
Applicants determined ineligible (3)	12	29	22	29	33	32	36	207	25	32	35	92

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	4,447	4,420	4,411	4,398	4,392	4,374	4,357	N/A	4,506	4,493	4,471	4,457	
I/DDW Members whose case was closed in month	13	12	9	13	6	7	17	161	11	24	46	46	
I/DDW members whose case was closed by reason	Deceased	5	5	2	3	0	5	12	35	5	0	1	6
	Left program to enter a facility (Nursing Home, ICF/MR)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	8	7	7	10	6	3	5	57	4	4	1	9

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	19	48	32	47	43	37	23	653	31	34	42	107
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	214	409	456	N/A
Individuals moved from the Managed Enrollment List into the Program	27	0	1	0	0	0	2	30	146	0	0	146
Individuals removed from the Managed Enrollment due to death(5)	0	1	0	0	0	0	0	1	0	0	2	2
Total Number of individuals on Managed Enrollment list at end of month	411	458	490	537	569	616	648	648	537	570	614	568

Individuals on Managed Enrollment who are in a Skilled Nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	3	2	N/A
Individuals on Managed Enrollment who are in an ICF/IID group home	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	39	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	25	24	N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

(4) November starting number was cumulative prior to July 1, 2011 through November 2011.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported September 30, 2012	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	Sep-12	FY 2013 To Date
Slots approved by CMS	N/A	N/A	75	75	75	75	75	75	75	75	75	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	N/A	N/A	0	0	1	0	0	1	0	0	3	N/A
Applicants determined eligible (3)	N/A	N/A	1	2	0	3	0	6	0	4	3	7
Applicants determined ineligible (3)	N/A	N/A	0	0	1	1	0	2	1	2	0	3

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	N/A	N/A	0	0	1	1	1	1	1	1	3	3
TBIW Members whose case was closed in month	N/A	N/A	0	0	0	0	0	0	0	0	0	0
TBIW members whose case was closed by reason	Deceased	N/A	N/A	0	0	0	0	0	0	0	0	0
	Left program to enter a facility (Nursing Home, ICF/MR)	N/A	N/A	0	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	N/A	N/A	0	0	0	0	0	0	0	0	0

Managed Enrollment List

Individuals added to the Managed Enrollment List (4)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Individuals removed from the Managed Enrollment List into the Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Individuals removed from the Managed Enrollment due to death (5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Total Number of individuals on Managed Enrollment list at end of month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A

Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.