

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**October 2012**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
August 2012 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report**

<b>WV Aged &amp; Disabled Waiver Reported September 30, 2012</b>	<b>Dec-11</b>	<b>Jan-12</b>	<b>Feb-12</b>	<b>Mar-12</b>	<b>Jan-00</b>	<b>May-12</b>	<b>Jun-12</b>	<b>FY 2012</b>	<b>Jul-12</b>	<b>Aug-12</b>	<b>FY 2013 To Date</b>
Slots approved by CMS (1)	8,620	8,620	8,620	8,620	8,620	8,620	8,620	8,620	7,210	7,210	N/A
Total number of members served Year to Date(unduplicated slots used) (2)	8,057	8,203	8,382	8,471	8,509	8,525	8,530	<b>8,530</b>	6,988	6,989	N/A
Applicants determined eligible (3)	265	169	169	144	155	106	132	<b>1326</b>	137	13	150
Applicants determined ineligible (3)	49	32	42	45	27	17	0	<b>221</b>	15	0	15

**Active Members**

Active members at end of calendar month	7,349	7,382	7,409	7,371	7,246	7,109	6,983	<b>N/A</b>	6,856	6,753	N/A
ADW Members whose case was closed in month	160	112	149	127	167	132	121	<b>1051</b>	132	104	132
ADW members whose case was closed by reason	Deceased	89	68	78	80	87	71	<b>607</b>	71	65	136
	Left program to enter a facility (nursing home, ICF/MR)	29	10	26	17	36	25	14	<b>157</b>	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	42	34	45	30	44	40	36	<b>287</b>	61	39

**Managed Enrollment List**

Number of individuals added to the Managed Enrollment List (4)	0	49	130	158	207	157	238	<b>939</b>	225	228	1,392
Applicants with a Medicaid Card		26	51	64	86	75	108	<b>410</b>	68	117	595
Individuals moved from the Managed Enrollment List into the Program	0	0	0	0	0	0	0	<b>0</b>	0	0	0
Individuals removed from the Managed Enrollment due to death (5)	0	0	3	5	6	8	6	<b>28</b>	12	11	51
Total Number of individuals on Managed Enrollment list at end of month		49	130	158	207	157	238	<b>911</b>	1,124	1,341	1,341

Individuals on Managed Enrollment who are in a nursing facility	0	2	5	6	9	6	9	<b>37</b>	5	0	42
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	0	7	14	15	20	17	24	<b>97</b>	16	33	146

(1) Of the 7,210 slots approved by CMS 100 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report

WV Intellectual/Developmental Disability Waiver Reported September 30, 2012	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul-12	Aug-12	FY 2013 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Total number of members served Year to Date(unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Applicants determined eligible (3)	19	48	32	47	43	37	23	269	31	34	65
Applicants determined ineligible (3)	12	29	22	29	33	32	36	207	25	57	82

**Active Members**

Active members at end of calendar month (unduplicated slots active) (1)	4,447	4,420	4,411	4,398	4,392	4,374	4,357	N/A	4,470	4,457	4,457
I/DDW Members whose case was closed in month	13	12	9	13	6	7	17	161	11	4	15
I/DDW members whose case was closed by reason	Deceased	5	5	2	3	0	5	12	35	7	10
	Left program to enter a facility (Nursing Home, ICF/MR)	0	0	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	8	7	7	10	6	3	5	57	4	4

**Managed Enrollment List**

Number of individuals added to the Managed Enrollment List (4)	19	48	32	47	43	37	23	653	31	34	65
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	214	409	623
Individuals moved from the Managed Enrollment List into the Program	27	0	1	0	0	0	2	30	146	0	146
Individuals removed from the Managed Enrollment due to death(5)	0	1	0	0	0	0	0	1	0	0	0
Total Number of individuals on Managed Enrollment list at end of month	411	458	490	537	569	616	646	646	537	568	568

Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	3	3
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	25	25

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

(4) November starting number was cumulative prior to July 1, 2011 through November 2011.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.