

**Legislative Oversight Commission on
Health and Human Resources Accountability**

September 2012

Department of Health and Human Resources

**MEDICAID WAIVER REPORT
July 2012 Data**

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Aged & Disabled Waiver Reported August 31, 2012	Start of Reporting Period (as of Nov-11)	Dec-11	Jan-12	Feb-12	Mar-12	Jan-00	May-12	Jun-12	FY 2012	Jul-12	FY 2013 To Date
Slots approved by CMS	7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253
Total number of members served Year to Date(unduplicated slots used) (2)	7,986	8,057	8,203	8,382	8,471	8,509	8,525	8,530	8,530	6,988	6,988
Applicants determined eligible (3)	186	265	169	169	144	155	106	132	1326	15	15
Applicants determined ineligible (3)	9	49	32	42	45	27	17	0	221	0	0

Active Members

Active members at end of calendar month	7,276	7,349	7,382	7,409	7,371	7,246	7,109	6,983	N/A	6,856	6,856
ADW Members whose case was closed in month	83	160	112	149	127	167	132	121	1051	132	132
ADW members whose case was closed by reason	Deceased	67	89	68	78	80	87	67	71	607	71
	Left program to enter a facility (nursing home, ICF/MR)	0	29	10	26	17	36	25	14	157	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	16	42	34	45	30	44	40	36	287	61

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	N/A	0	49	130	158	207	157	238	939	154	1,093
Applicants with a Medicaid Card	N/A		26	51	64	86	75	108	410	68	478
Individuals moved from the Managed Enrollment List into the Program	N/A	0	0	3	5	6	8	6	28	12	40
Total Number of individuals on Managed Enrollment list at end of month			49	127	153	201	149	232	911	142	1,053
Individuals removed from the Managed Enrollment due to death (5)	N/A	0	0	3	5	6	8	6	28	12	40

Individuals on Managed Enrollment who are in a nursing facility	0	0	2	5	6	9	6	9	37	5	42
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	0	0	7	14	15	20	17	24	97	16	113

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who are newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

WV Intellectual/Developmental Disability Waiver Reported August 31, 2012	Start of Reporting Period (as of Nov-11)	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul- 12 Start of new FY	FY 2013 To Date
Slots approved by CMS	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Total number of members served Year to Date(unduplicated slots used) (2)	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Applicants determined eligible (3)	20	19	48	32	47	43	37	23	269	31	31
Applicants determined ineligible (3)	14	12	29	22	29	33	32	36	207	25	25

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	4,443	4,447	4,420	4,411	4,398	4,392	4,384	4,367	N/A	4,470	4,470	
I/DDW Members whose case was closed in month	15	13	12	9	13	6	8	19	164	11	11	
I/DDW members whose case was closed by reason	Deceased	3	5	5	2	3	0	5	13	36	7	7
	Left program to enter a facility (Nursing Home, ICF/MR)	0	0	0	0	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	12	8	7	7	10	6	3	6	59	4	4

Managed Enrollment List

Number of individuals added to the Managed Enrollment List (4)	404	19	48	32	47	43	37	23	653	31	31
Applicants with a Medicaid Card	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	214	214
Individuals moved from the Managed Enrollment List into the Program	0	27	0	1	0	0	0	2	30	146	146
Total Number of Individuals on Managed Enrollment list at end of month	392	411	458	490	537	569	616	646	646	537	537
Individuals removed from the Managed Enrollment due to death(5)	0	0	1	0	0	0	0	0	1	0	0

Individuals on Managed Enrollment who are in a nursing facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	17
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15	15

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the medical eligibility is approved and a slot becomes available.

(4) November starting number was cumulative prior to July 1, 2011 through November 2011.

(5) Currently there is no way to track other reasons why someone may leave the managed enrollment list for reasons such as moved out of state, decided not to participate in program, etc.

**WV Department of Health and Human Resources
Bureau for Medical Services Waiver Program Report**

Traumatic Brain Injury Waiver Reported August 31, 2012	Start of Program was 2/1/2012	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY 2012	Jul- 12 Start of new FY	FY 2013 To Date
Slots approved by CMS	75	N/A	N/A	75	75	75	75	75	75	75	75
Total number of members served Year to Date(unduplicated slots used) (2)	0	N/A	N/A	0	0	1	0	0	1	0	1
Applicants determined eligible (3)	0	N/A	N/A	0	0	0	0	0	6	0	0
Applicants determined ineligible (3)	0	N/A	N/A	1	2	0	3	0	4	1	1

Active Members

Active members at end of calendar month (unduplicated slots active) (1)	0	N/A	N/A	0	0	1	1	1	1	1	1
TBIW Members whose case was closed in month	0	N/A	N/A	0	0	0	0	0	0	0	0
TBIW members whose case was closed by reason	Deceased	0	N/A	N/A	0	0	0	0	0	0	0
	Left program to enter a facility (Nursing Home, ICF/MR)	0	N/A	N/A	0	0	0	0	0	0	0
	Other reasons such as: lost eligibility, moved out of state, no longer wanted services, etc.	0	N/A	N/A	0	0	0	0	0	0	0

Managed Enrollment List

Individuals added to the Managed Enrollment List (4)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Applicants with a Medicaid Card	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment List into the Program	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Number of individuals on Managed Enrollment list at end of month	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals removed from the Managed Enrollment due to death (5)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Individuals on Managed Enrollment who are in a nursing facility	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Individuals on Managed Enrollment who are receiving Medicaid Personal Care Services	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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