

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**August 2012**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
June 2012 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report**

<b>WV Aged &amp; Disabled Waiver Reported July 31, 2012</b>		Start of Reporting Period (as of Nov-11)	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	To Date
Number of slots approved by CMS for the Waiver		7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253	7,253
Number of active members at end of calendar month (unduplicated slots active) (1)		7,276	7,349	7,382	7,409	7,371	7,246	7,109	6,983	6,983
Total number of members served (unduplicated slots used) (2)		7,986	8,057	8,203	8,382	8,471	8,509	8,525	8,530	8,530
Number of applicants determined eligible (3)		186	265	169	169	144	155	106	4	1,198
Number of applicants determined ineligible (3)		9	49	32	42	45	27	17	0	221
Number of individuals added to the Managed Enrollment List (4)		N/A	153	170	178	168	164	146	22	1,001
Number of individuals removed from the Managed Enrollment List		0	0	0	0	0	0	0	0	0
Number of individuals removed from the Managed Enrollment List by Reason	Moved out of state	0	0	0	0	0	0	0	0	0
	Deceased	0	0	0	0	0	0	0	0	0
	Voluntary - decided not to participate in program	0	0	0	0	0	0	0	0	0
	Leaving the Wait List to enter a facility (Nursing Home, ICF/MR)	0	0	0	0	0	0	0	0	0

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Program Report**

<b>WV Intellectual/Developmental Disability Waiver Reported July 31, 2012</b>		<b>Start of Reporting Period (as of Nov-11)</b>	<b>Dec-11</b>	<b>Jan-12</b>	<b>Feb-12</b>	<b>Mar-12</b>	<b>Apr-12</b>	<b>May-12</b>	<b>Jun-12</b>	<b>To Date</b>
Number of slots approved by CMS for the Waiver		4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Number of active members at end of calendar month (unduplicated slots active) (1)		4,445	4,432	4,420	4,411	4,398	4,392	4,384	4,367	4,534
Total number of members served (unduplicated slots used) (2)		4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534	4,534
Number of applicants determined eligible (3)		20	19	48	32	47	43	37	23	269
Number of applicants determined ineligible (3)		14	12	29	22	29	33	32	36	207
Number of individuals added to the Wait List		20	19	48	32	47	43	37	23	269
Number of individuals removed from the Wait List		0	0	1	0	0	0	0	0	1
Number of individuals removed from the Wait List by Reason	Moved out of state	0	0	0	0	0	0	0	0	0
	Deceased	0	0	1	0	0	0	0	0	1
	Voluntary - decided not to participate in program	0	0	0	0	0	0	0	0	0
	Leaving the Wait List to enter a facility (Nursing Home, ICF/MR)	0	0	0	0	0	0	0	0	0

(1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.

**WV Department of Health and Human Resources  
Bureau for Medical Services Waiver Programs**

<b>WV Traumatic Brain Injury Waiver Reported July 31, 2012</b>		<b>Start of Program as of 02/01/2012</b>	<b>Dec-11</b>	<b>Jan-12</b>	<b>Feb-12</b>	<b>Mar-12</b>	<b>Apr-12</b>	<b>May-12</b>	<b>Jun-12</b>	<b>To Date</b>
Number of slots approved by CMS for the Waiver		75	N/A	N/A	75	75	75	75	75	75
Number of active members at end of calendar month (unduplicated slots active) (1)		0	N/A	N/A	0	0	1	1	1	1
Total number of members served (unduplicated slots used) (2)		0	N/A	N/A	0	0	1	1	1	1
Number of applicants determined eligible (3)		0	N/A	N/A	1	2	0	3	0	6
Number of applicants determined ineligible (3)		0	N/A	N/A	1	0	2	1	0	4
Number of individuals added to the Wait List		0	N/A	N/A	0	0	0	0	0	0
Number of individuals removed from the Wait List		0	N/A	N/A	0	0	0	0	0	0
Number of individuals removed from the Wait List by Reason	Moved out of state	0	N/A	N/A	0	0	0	0	0	0
	Deceased	0	N/A	N/A	0	0	0	0	0	0
	Voluntary - decided not to participate in program	0	N/A	N/A	0	0	0	0	0	0
	Leaving the Wait List to enter a facility (Nursing Home, ICF/MR)	0	N/A	N/A	0	0	0	0	0	0

- (1) Unduplicated slots active refers to the total number of active members from the previous month minus those were discharged/closed during the calendar month plus any members who were newly enrolled for the calendar month.
- (2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.
- (3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility. Financial eligibility is not determined until the time medical eligibility is approved and a slot becomes available.