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2007 Annual Report

West Virginia Health Care Authority
West Virginia Department of Health and Human Resources



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Reporting Period FY 2006

CompareCare is a user-friendly web site that guides consumers through a simple process to determine how much, on average, West Virginia hospitals charge for selected procedures and diagnostic tests. Since the site launched in January 2007, over 26,000 hits have been recorded.



www.comparecarewv.gov

"I recently had major surgery. I used CompareCareWV to decide where I would have my pre-op testing done. The site was very helpful to me. CompareCareWV is a wonderful tool for consumers."

Deborah H. Ruppert, R.N.
Charleston, West Virginia

The West Virginia Small Business Plan is a private/public partnership health insurance option offering lower cost coverage to qualified small companies. The Plan is proving to be especially attractive to firms having ten or fewer employees. As of December 2007, over 1500 West Virginians now have health insurance because of the Small Business Plan. The Robert Wood Johnson Foundation provided grant support for the Plan start-up.



www.wvsbp.org

The West Virginia Health Information Network is building a statewide electronic system to facilitate the exchange of patient information among doctors and hospitals, both within West Virginia and, eventually, across the country. The benefits to consumers and providers include more timely, accurate and complete patient care information, increased safety of records and decreased duplication of services. West Virginia is at the forefront of the developing national information network.



www.wvhin.org

A three-year pilot which became operational in 2006, **the Preventive and Primary Care Pilot Program** allows participating providers to offer basic menus of services at a prepaid monthly set fee. Services typically include primary and urgent care. Three WV providers are currently offering the Program and up to eight can be part of the pilot.



"I get more than my moneys worth. If you don't have something (very serious), this is wonderful."

David Yuncke
Member, Doctors Urgent Care, Wheeling
Quoted in October 22 Wall Street Journal

The West Virginia Health Care Authority continues to fulfill its Vision and Mission through innovative Special Projects that support access to affordable, quality, coordinated health care services.

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Executive Summary

Hospitals

In the aggregate, West Virginia hospitals showed a profit of \$172.5 million which was 4.3% of net patient revenue (NPR), up from \$72.8 million (1.9% of NPR) in FY 2005.

Acute Care Hospitals

The total profit for the 35 general acute care hospitals was \$123.8 million (3.5% of NPR), up from \$62.0 million (1.8% of NPR) in the prior year.

Critical Access Hospitals (CAH)

As a group, the profitability for CAHs continued to improve for the third straight year. The aggregate profit was \$3.5 million (1.4% of NPR). Excluding Jefferson Memorial which converted to CAH in December of FY 2005, the profitability drops to \$721,000. This is still an improvement over the prior year, which experienced a loss of \$1.3 million (0.6% of NPR).

Long-term Acute Care Hospitals (LTCH)

The two facilities in FY 2006 reported a profit of \$3.3 million (12.4% of NPR), compared to a loss of \$961,000 (5.7% of NPR) reported in the prior year.

Psychiatric Hospitals

The four hospitals had an aggregate loss of \$702,000 (2.0% of NPR), an improvement of \$4.5 million from the prior year's loss of \$5.2 million (18.4% of NPR).

Rehabilitation Hospitals

These hospitals (excluding the state facility that closed in June 2006) continued to demonstrate profitability. The private facilities reported profits of \$46.0 million (51.7% of

NPR) compared to \$24.7 million (26.5% of NPR) in FY 2005. The state-operated hospital had a loss of \$3.4 million (119.6% of NPR).

Other Facilities

Nursing Homes

The state's 106 nursing homes reported aggregate profits of \$32.6 million (5.0% of NPR), a decrease from the \$36.0 million reported in FY 2005.

Aggregate net patient revenue increased \$27.4 million in FY 2006; expenses increased \$31.7 million.

Home Health

Overall, home health agencies reported total losses of \$4.3 million on \$84.5 million total revenue; 33 of the 72 agencies were profitable.

Four home health agencies were acquired during FY 2006.

Hospice

Aggregate hospice profits were \$9.1 million, compared to \$5.7 million in FY 2005.

Non-operating revenue, which included contributions, exceeded income from patient services.

Behavioral Health Facilities

Seventy-three behavioral health providers reported aggregate profits of \$8.5 million, 1.8% of total revenue.

The number of facilities reporting profits increased from 43 in FY 2005 to 48 for FY 2006.

Methadone Treatment Facilities

The aggregate profit for the eight facilities was \$5.7 million, 27.6% of total revenue.

Ambulatory Surgical Centers (ASC)

Eleven reporting certified ASCs had an aggregate profit of \$5.2 million, 21.7% of total revenue.

Overview of Key Indicators

The West Virginia Health Care Authority (WVHCA) collects and disseminates financial data on health care facilities, including hospitals, nursing homes, home health agencies, hospice agencies, behavioral health centers and ambulatory surgical centers. The reporting period is the facility fiscal year which ended during the calendar year. Therefore the data are reflective of a time span rather than of one point in time, and should be interpreted as such. The

data are presented here as they were reported by the facilities. While the manner and type of information submitted varies with the type of facility, efforts have been made to produce reasonable comparisons. Where the number of facilities has changed since the previous year, a same-facilities comparison is often used.

This report includes data from some 356 facilities providing services to West Virginia residents in FY 2006.

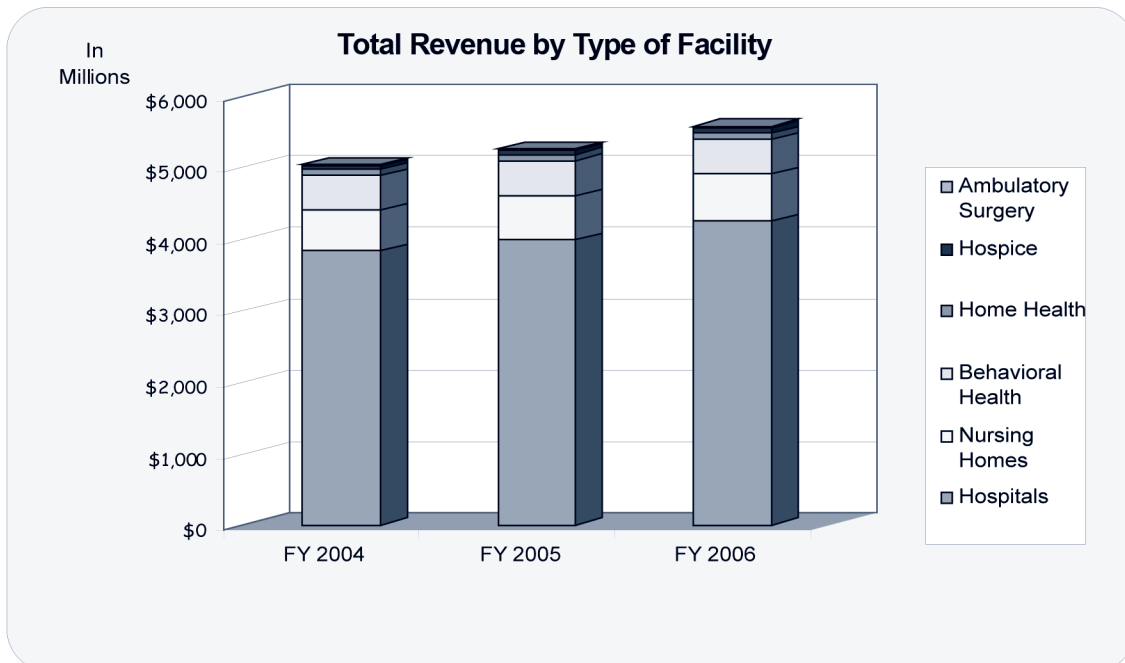
Number of Facilities or Agencies Operating			
Type of Facility or Agency	FY 2004	FY 2005	FY 2006
Hospitals	65	66	66
General Acute	37	36	35
Critical Access	17	18	19
Long-term Acute	1	2	2
Psychiatric	4	4	4
Rehabilitation	6	6	6
Nursing Homes	106	106	106
Home Health Agencies	76	74	72
Hospice Agencies	20	20	19
Behavioral Health	85	84	82
Behavioral Health Centers	77	76	74
Methadone Treatment	8	8	8
Ambulatory Surgery Centers	10	10	11
Total	362	360	356

Revenue

The facilities had an aggregated total of patient services revenue, other operating and non-operating revenue of \$5.6 billion, which was an increase of 6.6% over FY 2005.

Type of Facility or Agency	Total Revenue (in thousands)		
	FY 2004	FY 2005	FY 2006
Hospitals	\$3,839,990	\$3,981,680	\$4,250,825
General Acute	3,463,947	3,571,497	3,761,709
Critical Access	181,641	214,020	256,600
Long-term Acute	11,489	16,963	26,669
Psychiatric	81,163	74,732	82,815
Rehabilitation	101,750	104,467	123,032
Nursing Homes	568,226	627,035	654,568
Home Health Agencies	85,306	86,912	84,458
Hospice Agencies	46,789	56,080	72,181
Behavioral Health	478,421	488,161	493,020
Behavioral Health Centers	463,050	468,899	472,288
Methadone Treatment	15,371	19,262	20,731
Ambulatory Surgery Centers	18,798	21,859	23,925
Total	\$5,037,530	\$5,261,727	\$5,578,977

Hospitals alone accounted for 76.2 % of this revenue; ambulatory surgical centers for less than 0.4%.

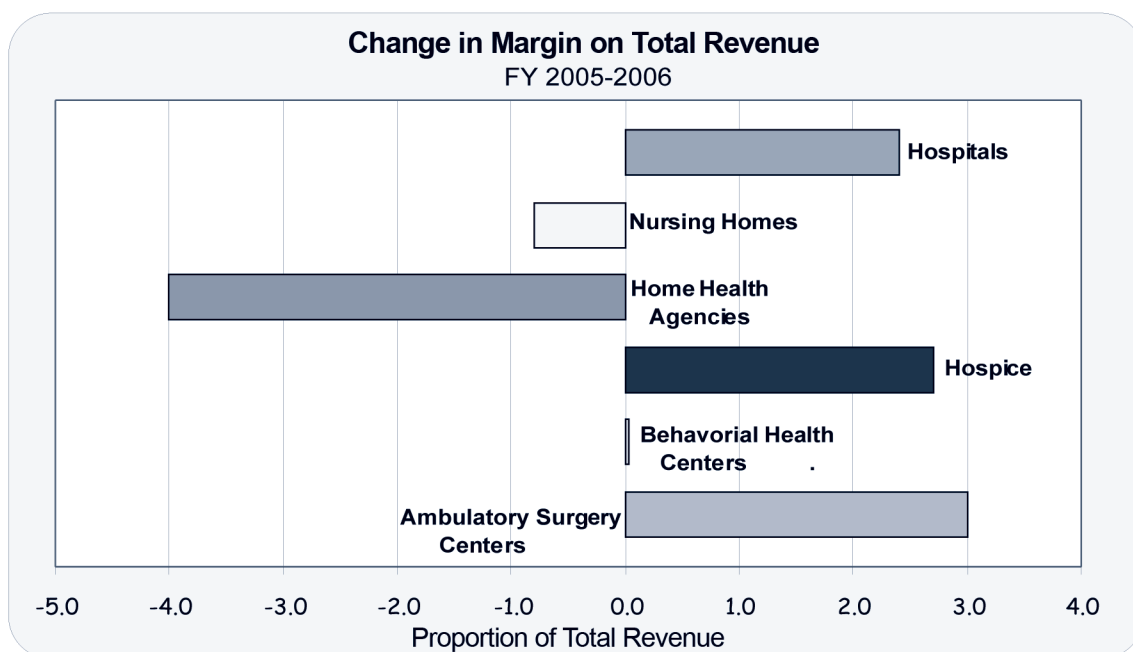


EROE

Aggregate profits for all facilities were \$229 million, up 74% over FY 2005. The term profit (loss) is used here interchangeably with excess (deficit) of revenue before taxes and extraordinary items (EROE), and is applied to all facilities, including not-for-profits. Hospitals, hospice agencies and behavioral health centers had increased profits; nursing homes, and ambulatory surgery centers had lower; home health agencies increased their losses.

Type of Provider	EROE			Margin		
	FY 2004	FY 2005	FY 2006	FY 2004	FY 2005	FY 2006
Hospital	\$102,860	\$72,762	\$172,504	2.8%	1.9%	4.3%
Nursing Home	12,833	35,986	32,575	2.3%	5.8%	5.0%
Home Health	-1,458	-919	-4,281	-1.7%	-1.1%	-5.1%
Hospice	4,747	5,734	9,133	10.1%	11.0%	13.7%
Behavioral Health	18,493	14,138	14,222	3.9%	2.9%	2.9%
Ambulatory Surgery	3,127	4,091	5,200	16.6%	18.7%	21.7%
Total	\$140,602	\$131,792	\$229,353	2.8%	2.5%	4.1%

Together, hospitals and nursing homes comprise 87.9% of the reported revenue and 89.4% of the total profit.

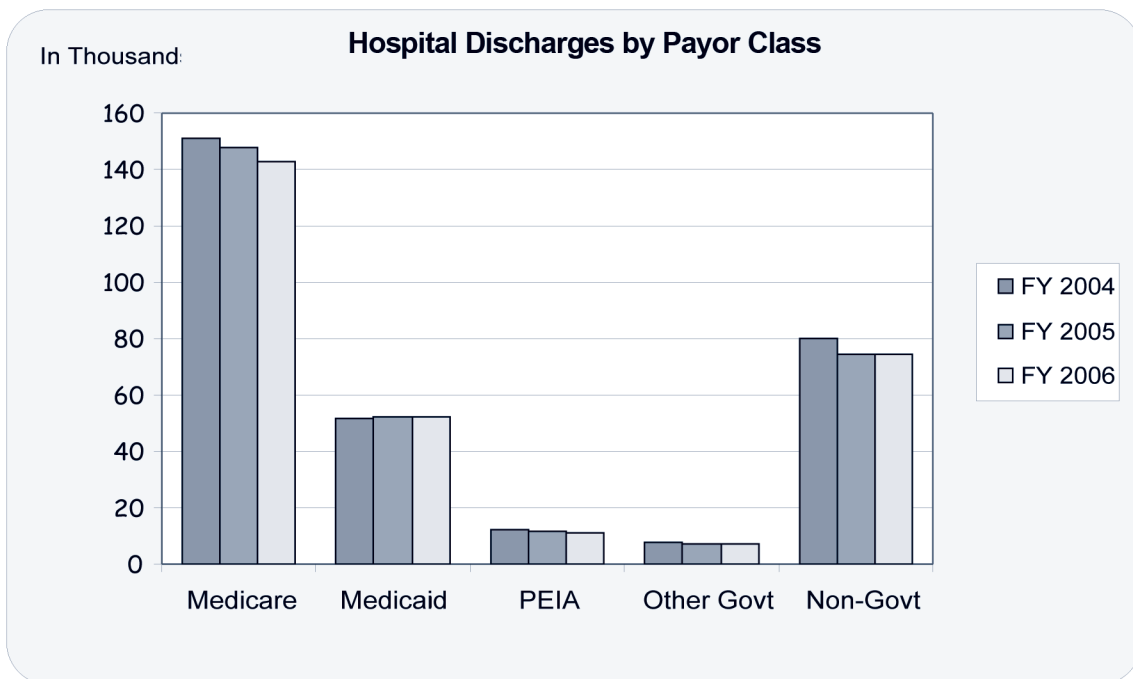


Utilization

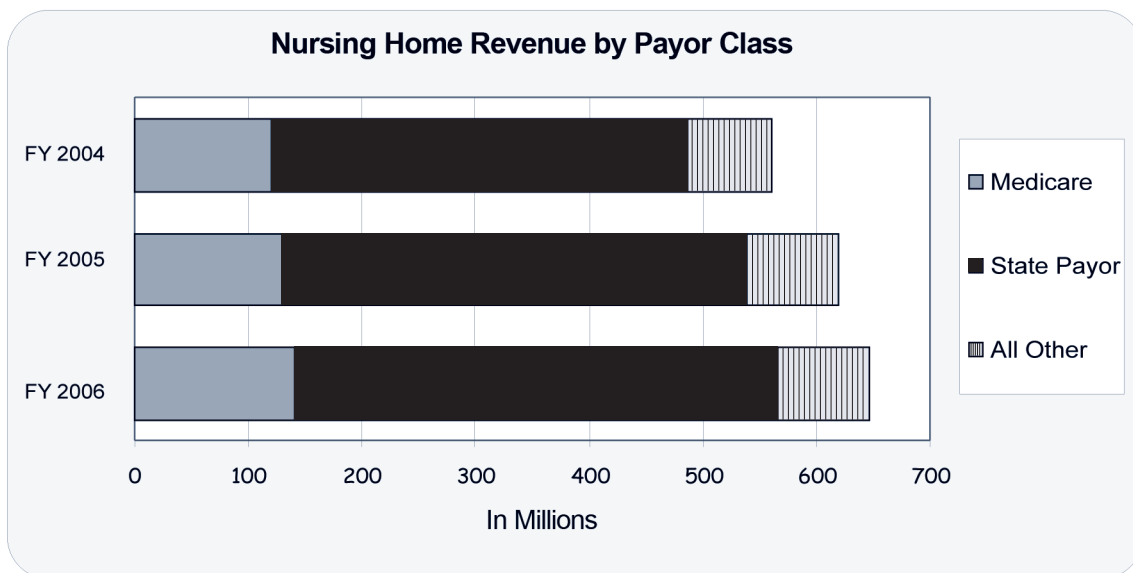
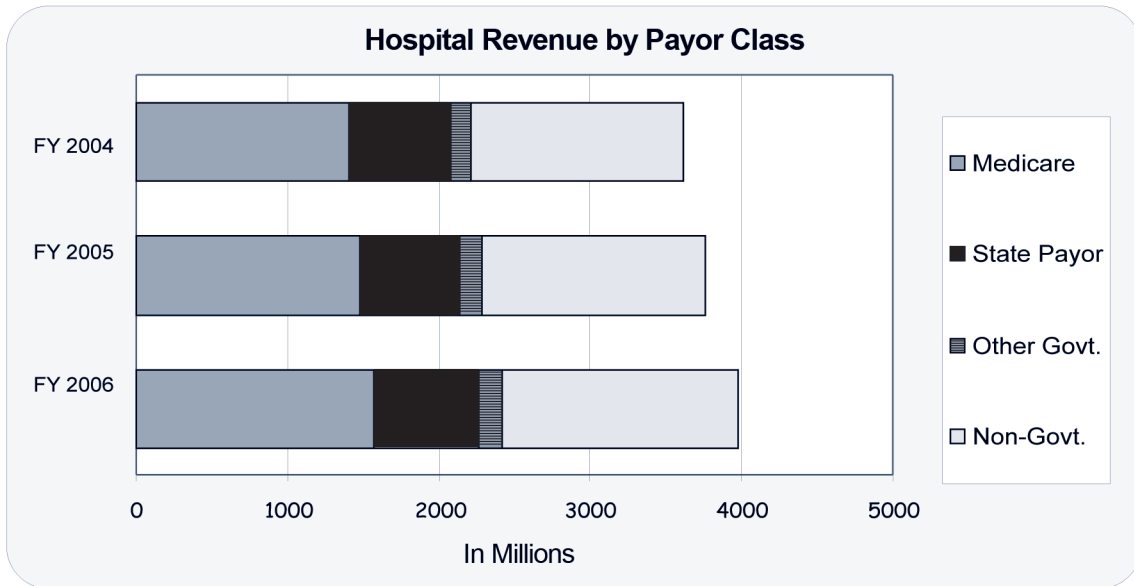
Hospital inpatient utilization showed little fluctuation for several years, but there was a decrease of 5,072 (1.7%) in total discharges in FY 2006 from the prior year. The decrease in Medicare discharges of 4,729 (3.2%) accounts for 93.2% of the total decline. Hospital outpatient services continue to grow, although inpatient revenues continue to contribute the larger share of the total. There were more than 5.9 million outpatient visits in FY 2006, an increase of 3.6%. Inpatient utilization of same-facilities nursing homes increased by less than 1% between FY 2005 and 2006. Nursing homes may provide minimal outpatient services, such as physical therapy to discharged patients.

Hospital Discharges by Payor Class						
Payor	Medicare	Medicaid	PEIA	Other Govt	Non-Govt	Total
FY 2006	142,895	52,484	10,847	7,305	74,490	288,021
FY 2005	147,624	52,125	11,493	7,470	74,381	293,093
FY 2004	151,112	51,896	12,167	7,675	79,995	302,845
% Change FYs 05-06	-3.2%	0.7%	-5.6%	-2.2%	0.1%	-1.7%
% Change FYs 04-06	-5.4%	1.1%	-10.8%	-4.8%	-6.9%	-4.9%

Discharges covered by nongovernment payors (commercial, BlueCross, Carelink, AARP, unions, ERISAs, self-pay) account for 25.9% of total discharges, and 39.2% of revenue. The remaining 74.1% of discharges are covered by government payors, and generate 60.8% of revenue.



Government payors dominate in nursing home services, as well, where Medicare and Medicaid alone cover 87.1% of patient days. Hospitals and nursing homes report payor classes somewhat differently, but general comparisons are still possible. Nursing homes monitor volume based on patient days. Medicaid, with 2.5 million inpatient days (74.6%), is by far the largest payor, with Medicare at 12.5%. Medicare covers only skilled nursing services.





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Hospitals

In aggregate, West Virginia's 66 hospitals reported an increase in financial status in FY 2006. Profit (loss) is used here to mean excess (deficit) of revenue over expenses (EROE) prior to taxes and any extraordinary gains or losses. It is used for not-for-profit as well as for-profit hospitals.

The profit for all hospitals was \$172.5 million, or 4.3% of net patient revenue (NPR). This marked a significant increase from FY 2005, when hospitals reported profits of \$72.8 million (1.9% of NPR). Detailed information on aggregate and individual hospital income as well as utilization is shown in Tables 7-19.

West Virginia licenses five types of hospitals: general acute care, critical access (CAH), psychiatric, rehabilitation and long-term acute care (LTCH). Each serves different purposes and different populations. During FY 2006 several for-profit hospitals changed ownership. The four facilities in the state owned by HCA, a national for-profit hospital chain, were sold. Raleigh General, St. Francis and St. Joseph's, Parkersburg, were purchased by LifePoint Hospitals, Inc., a for-profit corporation, on July 1, 2006. Putnam General was sold to CAMC on November 11, 2006. The purchase by CAMC changes its status to not-for-profit. It was also renamed CAMC-Teays Valley Hospital.

Operational changes continued in 2007 with the purchase of St. Francis by Thomas Health System, Inc. and St. Joseph's (P) by Signature Hospitals, LLC. Additionally, St. Luke's Hospital in Bluefield was closed. Each will be discussed more fully in the 2008 Annual Report.

Unless otherwise indicated, this narrative uses the same-facilities data when making comparisons to the prior year. Because of changes from general acute care to CAH and the addition of a new LTCH, some same-facilities comparisons are also used for those categories.

General Acute Care Hospitals

These hospitals provide primarily short-stay medical-surgical services, although they may include units providing a wide range of other services. There were 35 general acute care hospitals in FY 2006. The total acute care hospital profit was \$123.8 million (3.5% of NPR), up from \$62.0 million (1.8% of NPR), in FY 2005. The increased profitability in FY 2006 resulted from a \$25.7 million increase in other revenue, and a decrease in the loss on patient services of \$36.2 million. Uncompensated care increased from 5.9% of gross patient revenue (GPR) in FY 2005 to 6.3% of GPR in FY 2006.

Twenty-two of the 35 acute care hospitals reported a profit. Gains ranged from Grant Memorial's \$652,000 (2.5% of NPR) to CAMC's \$31.4 million (5.5% of NPR). Losses ranged from Williamson's \$142,000 (0.5% of NPR) to Putnam General/Teays Valley's \$7.1 million (22.7% of NPR). The largest percentage loss, 31.3% of NPR (\$5.7 million), occurred at Welch Community.

In FY 2006, three hospitals had margins (profit as a percent of NPR) of 10% or higher. These were, in order, Eye & Ear Clinic (17.7%), Greenbrier Valley (13.6%), Stonewall Jackson (11.3%). Eight hospitals had margins between 5% and 10%. The two largest hospitals, CAMC and WVU, had margins of 5.5% and 5.9% respectively. In FY 2005, only five hospitals had margins greater than 5%, with two

of those having margins greater than 10%.

Overall losses on patient services continued, but improved from the prior year. For FY 2006, aggregate losses of \$57.8 million (1.6% of NPR) were reported compared to \$93.9 million (2.8% of NPR) in FY 2005. Twenty-three hospitals reported losses on patient services ranging from \$296,000 (0.4% of NPR) at Bluefield Regional to \$13.5 million (2.4% of NPR) at CAMC and St. Marys. The largest percentage loss on patient services was 32.7% of NPR (\$10.3 million) at Putnam General. Twelve hospitals reported profits on patient services ranging from \$560,000 (10.2% of NPR) at Eye & Ear Clinic to \$7.8 million (13.3% of NPR) at Greenbrier Valley.

The reduction in losses on patient services was accompanied by an increase in other revenue. Other revenues consist of other non-patient operating revenue and non-operating revenues. Seven hospitals reported an increase in other revenue in excess of \$1 million for FY 2006. WVU had the largest increase of \$11.9 million, followed by CAMC with an \$11.2 million increase. United experienced the largest decrease (\$7.9 million) in other revenue. Only one other hospital (City) had a decrease in other revenue (\$1.4 million) that was greater than one million. Ten hospitals, with losses on patient services, reported profits solely because of other revenues. In FY 2005, there were nine hospitals where this occurred.

Overall, acute care expenses equaled \$3.6 billion in FY 2006; an increase of 4.5% over FY 2005. There was a similar increase of 4.6% in FY 2005. The increase from FY 2003 to FY 2004 was 8.0%. For all hospitals, employee compensation and benefits increased by 4.7% from FY 2005. This is the largest component of total operating ex-

penses (50.4%).

Critical Access Hospitals

Critical Access is a Medicare designation for reimbursing small community hospitals for the provision of limited acute care services in combination with swing-bed and skilled nursing care. In FY 2006, the 19 critical access hospitals experienced mixed results in financial performance. With the conversion of Jefferson Memorial, twelve critical access hospitals reported profits in FY 2006, up from 11 in FY 2005. Total profit for the critical access hospitals was \$3.5 million (1.4% on NPR). Typically, critical access hospitals have small margins; however, Jefferson reported a profit of \$2.8 million, accounting for 79.2% of the total profit. A same facilities comparison, excluding Jefferson, results in an increase in profits of \$2.0 million. The profit for FY 2006 was \$721,000 (0.3% on NPR) up from a loss of \$1.3 million (0.6% on NPR) in the prior year.

Six hospitals reported income from patient services, ranging from Sistersville General's \$42,000 (0.6% of NPR) to Jefferson's \$1.5 million (4.3% of NPR). Losses on patient services ranged from Pocahontas' \$74,000 (1.1% of NPR) to Montgomery's \$1.7 million (9.3% of NPR). Several hospitals have experienced losses for consecutive years. Those losses will be difficult to offset without infusions of non-operating revenues. Guyan Valley closed on December 29, 2006, after six years of consecutive losses.

Increases in net patient revenue of \$6.4 million (3.1%) slightly outpaced increases in operating expenses of \$5 million (2.3%) for FY 2006. Yet, challenges remain for critical access hospitals. These facilities have experienced the same pressures as general acute care facilities to address manpower shortages while maintaining cost controls.

Long-term Acute Care Hospitals

Long-term Acute Care Hospitals (LTCH) are generally defined as hospitals with an average Medicare inpatient length of stay greater than 25 days. These facilities provide extended care including comprehensive rehabilitation, respiratory therapy, head trauma treatment and pain management. Two LTCHs operated in West Virginia in FY 2006. Both facilities are for-profit and privately owned. Select Specialty began providing services during 2001. Originally located within CAMC, Select Specialty moved to St. Francis Hospital during FY 2007. Cornerstone Hospital of Huntington opened in March 2005 and is located within St. Marys Hospital. For FY 2006, Cornerstone reported a profit of \$1.8 million (15.2% on NPR). All but \$5,000 of the profit came from patient services. Select Specialty reported a profit of \$1.5 million (10.2% on NPR), with \$1.4 million earned on patient services. In FY 2005, Select Specialty reported a loss of \$1 million (7.7% of NPR), and a profit of \$768,000 (6.7% of NPR) in FY 2004. A significant component contributing to the swing in Selects profitability was the level of management fees charged by the parent corporation. This expense item was \$1.9 million in FY 2006, compared to \$3.0 million in FY 2005 and approximately \$0.9 million in FY 2004. Additionally, Select reported an 18.3% increase in discharges over the prior year.

Psychiatric Hospitals

Two private and two state hospitals operate as free-standing psychiatric hospitals in West Virginia. While both the private and state hospitals treat psychiatric patients, they operate very differently. For the most part, private hospitals admit voluntary patients, while state-operated hospitals generally do not.

Overall, the four facilities reported a loss of \$702,000, an improvement from the \$5.2 million loss reported in FY 2005. In FY 2004, a gain of \$4.9 million was reported. Mildred Bateman, one of the two state hospitals, reported a loss of \$2.8 million. Sharpe, the other state facility, reported a slight profit of \$286,000. The two state hospitals reported combined deficits of \$50.3 million for patient services. The state hospitals operate at virtually full capacity with extremely high levels of uncompensated care.

Of the two private hospitals, River Park reported a profit of \$1.7 million (9.5% of NPR) and Highland reported a profit of \$116,000. Only River Park, a for-profit facility, has consistently reported profits on patient services for the last six fiscal years. Highlands occupancy rate (38.6%) was the lowest of all four psychiatric hospitals. River Park reported an occupancy rate of 64.2%. Total licensed beds for the four psychiatric facilities equaled 485, almost equally divided between for-profit and state.

Rehabilitation Hospitals

In FY 2006, six rehabilitation hospitals operated in West Virginia. Of the five for-profit facilities, four are owned and operated by Health South, Inc. The remaining for-profit facility, Peterson Rehabilitation and Geriatric Center, is owned and operated by Guardian Eldercare. One hospital, WV Rehabilitation Center, is state owned.

For FY 2006, the for-profit facilities reported an overall profit of \$46.0 million (51.7% of NPR). This is an increase in profit over FY 2005 and FY 2004 of \$24.7 million and \$22.2 million, respectively. Peterson reported other revenue of \$22.5 million. According to the notes of its audited fi-

nancial statement this revenue was due to the gain on the sale of real estate and related assets. Without this significant revenue item the for-profit facilities would have experienced a decrease in profitability of \$1.2 million from what was reported in FY 2005.

The state-owned facility, WV Rehabilitation Center, closed its inpatient services effective June 30, 2006. Over \$65.4 million in losses from patient services occurred over the last ten years. In FY 2006, the facility's loss on patient services was \$9.9 million. Due to other revenues of \$6.4 million, the overall loss was substantially reduced, to \$3.4 million.

West Virginia Hospitals

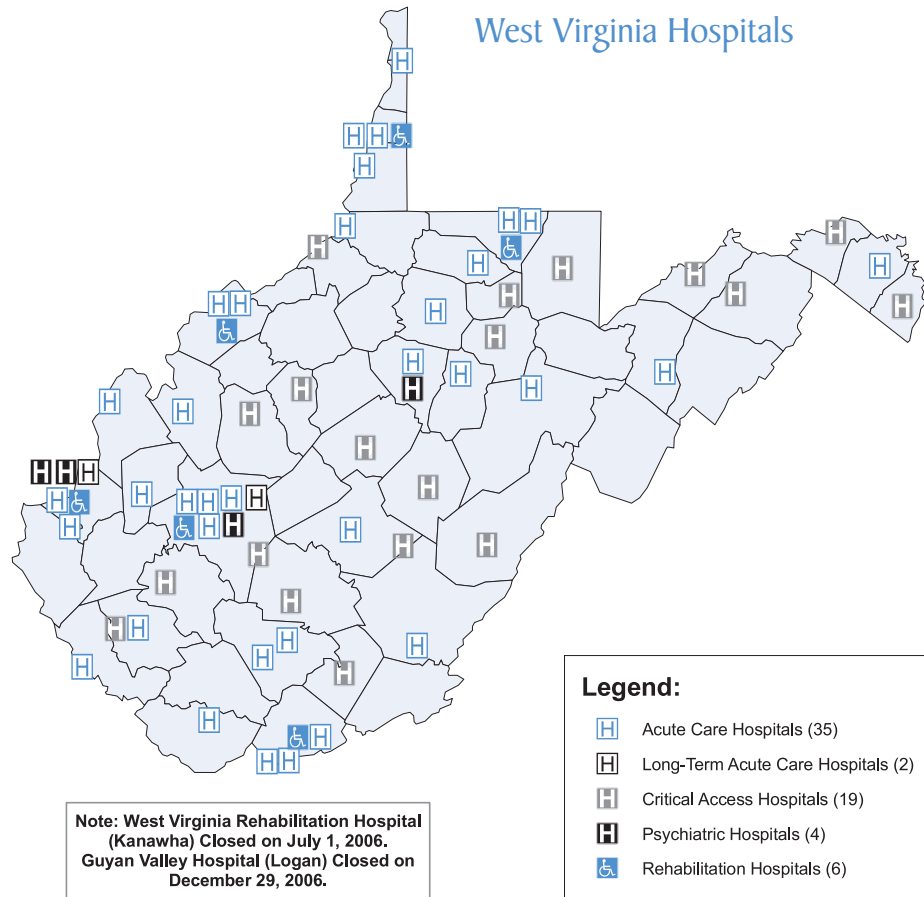


Table 1
West Virginia General Acute Care Hospitals
Comparison of FY 2006 Average Rate Increases
Requested and Granted

Type of Application Filed in FY 2006	Number of Applications Processed	Type of Service	Average Percent Requested	Average Percent Granted
Standard*	4	Inpatient	0.74	-1.19
		Outpatient	10.45	9.62
Benchmarking	27	Inpatient	5.03	3.59
		Outpatient	5.28	5.03
Re-established	1			
Not Eligible	1			

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by comparing its costs and charges to others in its peer group.

*Two standard applications were submitted for substantial increases in outpatient rates, and one application was submitted for a substantial decrease in the inpatient rate. Due to the small number of standard applications submitted these situations had a significant impact on the averages

Table 2
West Virginia General Acute Care Hospitals
FY 2006 Nongovernment Inpatient Rates Allowed
(In Descending Order of Rates)

Type of Application	Hospital	Rate Allowed Per Discharge
Benchmarking	WVU Hospitals	\$24,843.21
Benchmarking	CAMC	18,571.70
Benchmarking	St Mary's	16,304.26
Benchmarking	Cabell Huntington	14,970.97
Benchmarking	St Francis	14,291.24
Benchmarking	St Joseph's (P)	13,833.94
Benchmarking	Monongalia General	13,718.44
Benchmarking	Ohio Valley General	12,113.00
Benchmarking	Wheeling	11,884.79
Benchmarking	Putnam General /Teays Valley	10,722.33
Benchmarking	Logan Regional	10,570.00
Benchmarking	Thomas Memorial	10,259.51
Standard	Reynolds Memorial	10,175.83
Benchmarking	Bluefield Regional	9,802.19
Standard	Camden-Clark	9,678.64
Benchmarking	City Hospital	9,604.90
Re-establishment	Princeton	9,587.74
Benchmarking	Raleigh General	9,433.09
Benchmarking	Fairmont General	8,878.27
Standard	Wetzel County	8,854.00
Benchmarking	United Hospital	8,672.67
Benchmarking	Davis Memorial	8,613.32
Benchmarking	St, Lukes	8,535.26
Benchmarking	Eye & Ear Clinic	8,194.18
Benchmarking	Greenbrier Valley	7,880.63
Benchmarking	Weirton Medical	7,802.16
Agreed Order	Williamson	7,730.00
Benchmarking	Beckley ARH	7,548.29
Benchmarking	St Joseph's (B)	7,387.16
Benchmarking	Grant Memorial	7,296.36
Benchmarking	Pleasant Valley	6,805.93
Standard	Stonewall Jackson	6,353.60
Benchmarking	Summersville	5,554.55
	Average Rate	\$10,499.16

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determined by how its costs and charges compare to others in its peer group.



Table 3
West Virginia General Acute Care Hospitals
FY 2006 Nongovernment Inpatient Allowed Rates
(In Descending Order of Rates)
(Adjusted by Case-Mix Index)

Hospital	Case-Mix Adjusted Rate
WVU Hospitals	\$14,718.15
Cabell Huntington	12,920.10
CAMC	12,006.00
Eye & Ear Clinic	11,921.41
Ohio Valley General	10,941.30
Logan Regional	10,503.55
St. Francis	10,215.92
St. Mary's	10,182.44
Reynolds Memorial	9,864.37
Raleigh General	9,664.97
St. Joseph's (P)	9,367.15
Bluefield Regional	9,258.31
Wetzel County	9,059.60
City Hospital	9,045.03
St. Joseph's (B)	8,994.55
Camden-Clark	8,979.00
Putnam General/Teays Valley	8,947.60
Grant Memorial	8,814.49
Thomas Memorial	8,808.09
Davis Memorial	8,800.44
Monongalia General	8,681.60
Wheeling	8,611.70
Fairmont General	8,448.53
Williamson	8,403.23
Princeton	8,150.73
Pleasant Valley	7,670.36
Greenbrier Valley	7,418.53
United Hospital	7,187.82
Stonewall Jackson	6,929.07
Weirton Medical	6,731.16
Beckley ARH	6,690.49
Summersville	5,863.98

Note: The CMS case weights for each diagnosis related group (DRG) were applied to the FY 2005 inpatient discharge data submitted by each hospital. All-payor data were used to provide more robust statistics. The resulting case-mix index (CMI) was used to adjust the charges.

Table 4
West Virginia General Acute Care Hospitals
FY 2006 Nongovernment Outpatient Rates Allowed
(In Descending Order of Rates)

Type of application Application	Hospital	Rate Allowed per Visit
Benchmarking	Eye & Ear Clinic	\$1,343.14
Benchmarking	St. Francis	1,057.28
Benchmarking	Raleigh General	778.54
Benchmarking	St. Luke's	764.60
Benchmarking	Greenbrier Valley	753.27
Benchmarking	Bluefield Regional	688.60
Benchmarking	St. Mary's	680.50
Agreed Order	Williamson	673.00
Benchmarking	CAMC	657.49
Re-establishment	Princeton	621.29
Benchmarking	Monongalia General	619.50
Benchmarking	Davis Memorial	619.42
Benchmarking	Putnam General/Teays Valley	609.16
Benchmarking	Thomas Memorial	595.27
Benchmarking	Logan Regional	561.70
Benchmarking	Beckley ARH	548.99
Benchmarking	Fairmont General	543.03
Standard	Camden-Clark	505.86
Benchmarking	City Hospital	497.99
Benchmarking	Summersville	495.47
Benchmarking	Grant Memorial	484.50
Benchmarking	Wheeling	475.10
Benchmarking	St. Joseph's (B)	463.94
Benchmarking	Ohio Valley General	454.51
Benchmarking	Cabell Huntington	449.51
Standard	Wetzel County	447.13
Benchmarking	St. Joseph's (P)	436.37
Standard	Reynolds Memorial	428.78
Benchmarking	WVU Hospitals	427.38
Benchmarking	Pleasant Valley	426.73
Benchmarking	Weirton Medical	387.14
Benchmarking	United Hospital	377.71
Standard	Stonewall Jackson	319.65
33	Average Rate	\$581.59

Note: A hospital files a standard application to request a rate increase based on its internal data; it files under benchmarking for a rate determination by how its costs and charges compare to others in its peer group.



Table 5
West Virginia Health Care Authority
Peer Groups for Benchmarking*
Acute Care Hospitals Only

	Fiscal Year End	All Payor Adjusted** Charge per Discharge	Percent from Median	Percent Qualification Based on Charges	All Payor Adjusted** Cost per Discharge	Percent from Median	Percent Qualification Based on Cost	Maximum Percent Rate Increase
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Case Mix >1.300 or Level I or II Trauma - Outlier Threshold \$62,100

Wheeling	9/30	\$9,520.42	-9.49	6.5	\$5,205.09	-3.01	5.5	6.00%
Monongalia General	6/30	9,213.49	-12.41	7.0	5,639.00	5.08	4.5	5.75%
WVU Hospitals	12/31	9,860.37	-6.26	6.0	5,265.15	-1.89	5.0	5.50%
CAMC	12/31	10,518.54	0.00	5.0	5,252.27	-2.13	5.5	5.25%
Cabell Huntington	9/30	10,610.88	0.88	5.0	5,366.46	0.00	5.0	5.00%
St. Mary's	9/30	10,085.45	-4.12	5.5	5,584.48	4.06	4.5	5.00%
Ohio Valley	12/31	12,073.56	14.78	3.0	4,929.47	-8.14	6.0	4.50%
St. Francis	12/31	11,523.25	9.55	3.5	5,857.11	9.14	3.5	3.50%
St. Joseph's (P)	12/31	11,094.90	5.48	4.5	6,174.32	15.05	2.5	3.50%

MEDIAN \$10,518.54 \$5,366.46

Case Mix of 1.050- 1.300 - Outlier Threshold \$51,700

United Center	12/31	\$7,536.26	-22.99	7.5	\$4,306.94	-13.29	7.0	7.25%
Greenbrier Valley	12/31	7,870.67	-19.57	7.5	4,795.28	-3.46	5.5	6.50%
Weirton Medical	6/30	7,735.68	-20.95	7.5	4,732.39	-4.73	5.5	6.50%
Camden-Clark Memorial	6/30	9,662.07	-1.27	5.0	4,824.28	-2.88	5.5	5.25%
Bluefield Regional	6/30	9,665.59	-1.23	5.0	5,022.70	1.12	5.0	5.00%
Princeton	6/30	9,607.38	-1.83	5.0	4,911.67	-1.12	5.0	5.00%
St. Luke's	6/30	10,834.48	10.71	3.5	4,724.56	-4.88	5.5	4.50%
Beckley ARH	6/30	9,907.05	1.23	5.0	6,825.15	37.40	2.5	3.75%
Reynolds Memorial	9/30	10,052.23	2.72	4.5	6,247.56	25.78	2.5	3.50%
Thomas Memorial	9/30	11,293.34	15.40	2.5	5,102.85	2.73	4.5	3.50%
Fairmont General	12/31	11,956.91	22.18	2.5	5,420.91	9.13	3.5	3.00%
Putnam General/Teays Valley	12/31	10,981.87	12.22	3.0	7,081.30	42.56	2.5	2.75%

MEDIAN \$9,786.32 \$4,967.19

Case Mix <1.050 - Outlier Threshold \$26,900

Stonewall Jackson	9/30	\$7,979.17	-10.44	6.5	\$4,028.54	-13.08	7.0	6.75%
Summersville	12/31	8,584.88	-3.64	5.5	3,810.63	-17.78	7.5	6.50%
St. Joseph's (B)	9/30	8,658.88	-2.81	5.5	4,562.55	-1.56	5.0	5.25%
City Hospital	12/31	8,141.44	-8.61	6.0	5,019.49	8.30	4.0	5.00%
Eye & Ear Clinic	12/31	6,175.96	-30.68	7.5	8,992.49	94.02	2.5	5.00%
Williamson	12/31	8,807.53	-1.14	5.0	4,643.89	0.19	5.0	5.00%
Davis Memorial	12/31	9,010.21	1.14	5.0	4,971.02	7.25	4.0	4.50%
Pleasant Valley	9/30	10,501.27	17.87	2.5	4,190.48	-9.59	6.5	4.50%
Logan Regional	12/31	11,954.45	34.19	2.5	4,527.58	-2.31	5.5	4.00%
Raleigh General	12/31	10,658.90	19.64	2.5	4,625.84	-0.19	5.0	3.75%
Wetzel County	6/30	11,965.63	34.31	2.5	4,830.94	4.23	4.5	3.50%
Grant Memorial	6/30	9,979.50	12.02	3.0	5,168.94	11.52	3.5	3.25%

MEDIAN \$8,908.87 \$4,634.87

* To file a rate based on the benchmarking methodology, a hospital must use this ranking to determine the increase it may request. The maximum rate is determined by averaging the percentages calculated from the charge and cost determinations. This ranking is a restatement made subsequent to the passage of a new Benchmarking Rule passed by the 2005 WV Legislature, which provided for three peer groups based on case-mix. Only hospitals with fiscal years ending on 12/31/07, 6/30/08 and 9/30/08 used this ranking.

** Adjusted by the hospital's FY 2005 all payor case-mix index.

Table 6
West Virginia Hospitals - All Facilities
FY 2004 - FY 2006 Composite Balance Sheet
(Dollars in Thousands)

Category	2004	2005	2006	2005-2006 Net Change	2005-2006 Percent Change	2004-2006 Net Change	2004-2006 Percent Change
Cash	\$152,979	\$141,844	\$162,002	\$20,158	14.2	\$9,024	5.9
Net Patient Receivables	595,602	647,986	692,787	44,801	6.9	97,185	16.3
Other Receivables	64,758	70,938	82,284	11,347	16.0	17,527	27.1
Inventory	65,030	77,342	94,937	17,595	22.7	29,907	46.0
Prepaid Expense	37,653	51,842	56,832	4,990	9.6	19,179	50.9
Other Current Assets	61,578	75,797	58,175	(17,622)	-23.2	(3,403)	-5.5
Total Current Assets	977,600	1,065,749	1,147,018	81,269	7.6	169,418	17.3
Other Assets	1,338,221	1,506,532	1,775,879	269,347	17.9	437,658	32.7
Property, Plant, and Equipment	3,660,224	3,781,207	4,137,040	355,833	9.4	476,816	13.0
(Accumulated Depreciation)	(2,229,712)	(2,295,195)	(2,426,253)	(131,058)	5.7	(196,541)	8.8
Net Property, Plant, and Equipment	1,430,512	1,486,012	1,710,786	224,775	15.1	280,275	19.6
Total Assets	\$3,746,333	\$4,058,293	\$4,633,683	\$575,391	14.2	\$887,350	23.7
Accounts Payable	\$252,587	\$251,448	\$267,108	\$15,660	6.2	\$14,521	5.7
Current Maturity of Long Term Debt	47,844	55,563	54,167	(1,395)	-2.5	6,323	13.2
Other Current Liabilities	278,086	325,472	486,372	160,900	49.4	208,287	74.9
Total Current Liabilities	578,516	632,483	807,647	175,165	27.7	229,131	39.6
Long Term Debt	1,082,511	1,318,088	1,384,291	66,203	5.0	301,780	27.9
Capital Lease Obligations	6,744	6,906	5,657	(1,249)	-18.1	(1,087)	-16.1
Other Liabilities	189,137	151,046	205,045	54,000	35.8	15,908	8.4
Total Liabilities	1,856,908	2,108,522	2,402,640	294,118	13.9	545,733	29.4
Total Equity or Fund Balance	1,889,425	1,949,770	2,231,043	281,273	14.4	341,618	18.1
Total Liabilities and Fund Balance	\$3,746,333	\$4,058,293	\$4,633,683	\$575,391	14.2	\$887,350	23.7

Table 7
West Virginia Hospitals - All Facilities
FY 2006 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2006 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
General Acute Care Hospitals									
Beckley ARH	NFP	\$133,407	\$56,932	\$58,213	(\$1,281)	-2.2	\$846	(\$435)	-0.8
Bluefield Regional	NFP	176,688	74,704	75,000	(296)	-0.4	3,070	2,774	3.7
Cabell Huntington	NFP	480,436	223,852	227,307	(3,455)	-1.5	13,355	9,900	4.4
CAMC	NFP	1,193,363	568,087	581,578	(13,492)	-2.4	44,899	31,408	5.5
Camden-Clark	NFP	290,652	135,765	137,338	(1,573)	-1.2	6,303	4,730	3.5
City Hospital	NFP	168,356	90,941	91,758	(818)	-0.9	422	(396)	-0.4
Davis Memorial	NFP	152,058	76,288	73,760	2,528	3.3	2,223	4,751	6.2
Eye & Ear Clinic	FP	10,044	5,464	4,904	560	10.2	405	965	17.7
Fairmont General	NFP	171,774	70,108	68,118	1,990	2.8	1,369	3,359	4.8
Grant Memorial	NFP	54,075	26,305	26,953	(648)	-2.5	1,300	652	2.5
Greenbrier Valley	FP	124,548	58,894	51,090	7,804	13.3	218	8,022	13.6
Jackson General	NFP	52,356	22,947	25,278	(2,331)	-10.2	710	(1,621)	-7.1
Logan Regional	FP	183,917	76,988	71,953	5,034	6.5	745	5,780	7.5
Monongalia General	NFP	253,601	133,929	132,377	1,552	1.2	5,086	6,638	5.0
Ohio Valley General	NFP	194,673	76,872	81,346	(4,474)	-5.8	2,254	(2,220)	-2.9
Pleasant Valley	NFP	130,843	61,754	62,677	(923)	-1.5	2,682	1,759	2.8
Princeton	NFP	206,759	90,411	89,606	805	0.9	4,564	5,369	5.9
Putnam General/Teays Valley**	FP	77,705	31,454	41,743	(10,289)	-32.7	3,164	(7,125)	-22.7
Raleigh General**	FP	283,444	110,950	104,933	6,017	5.4	490	6,507	5.9
Reynolds Memorial	NFP	70,276	31,472	34,032	(2,560)	-8.1	1,829	(730)	-2.3
St Francis**	FP	184,712	77,346	79,718	(2,372)	-3.1	541	(1,831)	-2.4
St Joseph's (B)	NFP	56,115	25,116	28,342	(3,226)	-12.8	4,106	881	3.5
St Joseph's (P)**	FP	208,240	96,536	98,138	(1,602)	-1.7	653	(949)	-1.0
St Luke's	NFP	64,577	25,850	26,856	(1,006)	-3.9	148	(858)	-3.3
St Mary's	NFP	453,509	236,173	249,666	(13,494)	-5.7	14,877	1,384	0.6

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Table 7
West Virginia Hospitals - All Facilities
FY 2006 Statement of Operations
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital Name	2006 Type	Total Gross Patient Revenue	Total Net Patient Revenue (NPR)	Total Operating Expenses*	Total Income From Patient Services	Margin on Patient Services	Total Other Revenue	EROE Pre-tax and Extraordinary Items	EROE Pre-tax Percent of NPR
Stonewall Jackson	NFP	56,804	28,736	27,448	1,288	4.5	1,961	3,249	11.3
Summersville	NFP	73,588	35,012	34,139	872	2.5	504	1,376	3.9
Thomas Memorial	NFP	276,562	128,109	125,550	2,559	2.0	3,327	5,886	4.6
United Hospital	NFP	313,643	162,759	157,375	5,384	3.3	6,273	11,657	7.2
Weirton Medical	NFP	164,795	80,326	86,665	(6,339)	-7.9	5,492	(848)	-1.1
Welch Community	ST	29,026	18,032	23,739	(5,707)	-31.6	55	(5,652)	-31.3
Wetzel County	NFP	52,455	25,083	26,123	(1,040)	-4.1	272	(768)	-3.1
Wheeling	NFP	337,740	169,043	173,047	(4,004)	-2.4	9,775	5,772	3.4
Williamson	FP	68,709	28,588	28,886	(299)	-1.0	157	(142)	-0.5
WVU Hospitals	NFP	792,228	419,297	432,232	(12,935)	-3.1	37,513	24,578	5.9
Total For-Profit (8)		\$1,141,319	\$486,220	\$481,366	\$4,854	1.0	\$6,374	\$11,228	2.3
Total State Government (1)		\$29,026	\$18,032	\$23,739	(\$5,707)	-31.6	\$55	(\$5,652)	-31.3
Total Not-For-Profit (26)		\$6,371,333	\$3,075,868	\$3,132,783	(\$56,915)	-1.9	\$175,161	\$118,246	3.8
Total General Acute FY 2006 (35)		\$7,541,678	\$3,580,120	\$3,637,888	(\$57,767)	-1.6	\$181,589	\$123,822	3.5
Total Same Hospitals FY 2005		\$6,976,027	\$3,386,242	\$3,480,184	(\$93,942)	-2.8	\$155,904	\$61,962	1.8
Percent Change from FY 2005		8.1	5.7	4.5			16.5		
Psychiatric Hospitals									
Highland	NFP	\$16,683	\$9,483	\$9,667	(\$184)	-1.9	\$299	\$116	1.2
Mildred M Bateman	ST	28,430	2,311	24,815	(22,504)	-973.6	19,704	(2,799)	-121.1
River Park	FP	28,190	17,760	16,142	1,618	9.1	78	1,696	9.5
Sharpe	ST	58,791	5,131	32,894	(27,763)	-541.1	28,049	286	5.6
Total Private (2)		\$44,872	\$27,243	\$25,809	\$1,434	5.3	\$377	\$1,811	6.6
Total State Government (2)		\$87,221	\$7,442	\$57,709	(\$50,267)	-675.4	\$47,753	(\$2,513)	-33.8
Total Psychiatric FY 2006 (4)		\$132,093	\$34,685	\$83,518	(\$48,832)	-140.8	\$48,130	(\$702)	-2.0
Total Psychiatric FY 2005 (4)		\$124,497	\$28,460	\$79,958	(\$51,499)	-181.0	\$46,272	(\$5,226)	-18.4
Percent Change from FY 2005		6.1	21.9	4.5			4.0		
Rehabilitation Hospitals									
Huntington Rehab	FP	\$22,372	\$14,346	\$9,636	\$4,710	32.8	\$74	\$4,784	33.3
Mountainview	FP	53,724	28,767	24,141	4,626	16.1	2,006	6,632	23.1
Peterson Rehab	FP	14,526	14,641	13,183	1,458	10.0	22,455	23,913	163.3
Southern Hills	FP	24,113	16,556	10,601	5,955	36.0	28	5,982	36.1
Western Hills	FP	23,016	14,783	10,142	4,641	31.4	82	4,723	31.9
WV Rehab Center****	ST	3,511	2,856	12,709	(9,853)	-345.1	6,438	(3,415)	-119.6
Total For-Profit (5)		\$137,750	\$89,093	\$67,704	\$21,389	24.0	\$24,646	\$46,035	51.7
Total State Government (1)		\$3,511	\$2,856	\$12,709	(\$9,853)	-345.1	\$6,438	(\$3,415)	-119.6
Total Rehabilitation FY 2006 (6)		\$141,261	\$91,948	\$80,413	\$11,535	12.5	\$31,084	\$42,619	46.4
Total Rehabilitation FY 2005 (6)		\$151,737	\$96,835	\$83,545	\$13,290	13.7	\$7,632	\$20,922	21.6
Percent Change from FY 2005		(6.9)	(5.0)	(3.7)			307.3		
2006 Total All Hospitals (66)		\$8,301,834	\$3,981,001	\$4,078,324	(\$97,323)	-2.4	\$269,827	\$172,504	4.3
2006-2005 Percent Change		7.7	5.8	4.3			24.2		2.4
2005 Total All Hospitals		\$7,709,204	\$3,764,397	\$3,908,917	(\$144,521)	-3.8	\$217,283	\$72,762	1.9
2005-2004 Percent Change		7.4	4.0	4.6			-2.1		-0.9
2004 Total All Hospitals		\$7,178,358	\$3,618,147	\$3,737,131	(\$118,984)	-3.3	\$221,843	\$102,860	2.8

Source: WVHCA Uniform Financial Report (UFR) of Hospitals FY 2006

EROE: Excess (Deficit) of Revenue Over Expenses

*Total Operating Expenses from UFR Worksheet 9-16A, Line 6E

Purchases:

**Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

**Raleigh General, St. Francis and St. Joseph's (P) were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006).

***Guyan Valley closed on December 29, 2006.

****Richwood data are taken from internal income statement.

*****WV Rehab closed on July 1, 2006

Table 8
 West Virginia Hospitals - All Facilities
 FY 2006 Gross Patient Revenue (GPR) and Uncompensated Care
 With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
 (Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care					
				In Dollars			As Percent of GPR		
				Bad Debt	Charity	Total	Bad Debt	Charity	Total
General Acute Care Hospitals									
Beckley ARH	NFP	\$133,407	\$65,948	\$9,113	\$1,415	\$10,528	6.8	1.1	7.9
Bluefield Regional	NFP	176,688	90,740	9,908	1,337	11,244	5.6	0.8	6.4
CAMC	NFP	480,436	535,446	43,233	46,597	89,830	3.6	3.9	7.5
Cabell Huntington	NFP	1,193,363	223,230	23,327	10,027	33,353	4.9	2.1	6.9
Camden-Clark	NFP	290,652	135,569	9,791	9,528	19,319	3.4	3.3	6.6
City Hospital	NFP	168,356	65,309	9,675	2,432	12,107	5.7	1.4	7.2
Davis Memorial	NFP	152,058	66,805	4,676	4,289	8,965	3.1	2.8	5.9
Eye & Ear Clinic	FP	10,044	4,395	124	61	186	1.2	0.6	1.9
Fairmont General	NFP	171,774	88,899	9,758	3,010	12,767	5.7	1.8	7.4
Grant Memorial	NFP	54,075	24,281	2,444	1,045	3,489	4.5	1.9	6.5
Greenbrier Valley	FP	124,548	59,555	5,119	979	6,099	4.1	0.8	4.9
Jackson General	NFP	52,356	25,452	3,191	766	3,957	6.1	1.5	7.6
Logan Regional	FP	183,917	96,188	7,831	2,910	10,741	4.3	1.6	5.8
Monongalia General	NFP	253,601	109,261	8,537	1,875	10,412	3.4	0.7	4.1
Ohio Valley General	NFP	194,673	107,961	7,068	2,772	9,840	3.6	1.4	5.1
Pleasant Valley	NFP	130,843	61,932	6,518	639	7,157	5.0	0.5	5.5
Princeton	NFP	206,759	104,928	5,907	5,513	11,420	2.9	2.7	5.5
Putnam General/Teays Valley*	FP	77,705	40,774	2,391	3,087	5,478	3.1	4.0	7.0
Raleigh General*	FP	283,444	154,918	10,789	6,788	17,576	3.8	2.4	6.2
Reynolds Memorial	NFP	70,276	35,225	2,379	1,200	3,578	3.4	1.7	5.1
St Francis*	FP	184,712	98,990	4,111	4,264	8,375	2.2	2.3	4.5
St Joseph's (B)	NFP	56,115	24,228	1,464	5,307	6,771	2.6	9.5	12.1
St Joseph's (P)*	FP	208,240	100,695	5,589	5,420	11,009	2.7	2.6	5.3
St Luke's	NFP	64,577	34,736	3,147	844	3,990	4.9	1.3	6.2
St Mary's	NFP	453,509	193,189	17,553	6,594	24,147	3.9	1.5	5.3
Stonewall Jackson	NFP	56,804	25,313	1,947	808	2,755	3.4	1.4	4.9
Summersville	NFP	73,588	32,976	4,198	1,401	5,600	5.7	1.9	7.6
Thomas Memorial	NFP	276,562	131,040	14,933	2,479	17,413	5.4	0.9	6.3
United Hospital	NFP	313,643	129,302	13,968	7,614	21,582	4.5	2.4	6.9
WVU Hospitals	NFP	164,795	324,372	24,087	24,473	48,559	3.0	3.1	6.1
Weirton Medical	NFP	29,026	72,188	9,469	2,812	12,280	5.7	1.7	7.5
Welch Community	ST	52,455	5,728	3,541	1,724	5,266	12.2	5.9	18.1
Wetzel County	NFP	337,740	24,791	1,240	1,341	2,581	2.4	2.6	4.9
Wheeling	NFP	68,709	155,680	7,558	5,459	13,017	2.2	1.6	3.9
Williamson	FP	792,228	33,078	3,764	3,279	7,043	5.5	4.8	10.3
Subtotal For Profit		\$1,141,319	\$588,593	\$39,718	\$26,788	\$66,507	3.5	2.3	5.8
Subtotal State Government		\$29,026	\$5,728	\$3,541	\$1,724	\$5,266	12.2	5.9	18.1
Subtotal Not-For-Profit		\$6,371,333	\$2,888,801	\$255,089	\$151,577	\$406,661	4.0	2.4	6.4
Total General Acute		\$7,541,678	\$3,483,122	\$298,348	\$180,089	\$478,434	4.0	2.4	6.3
Critical Access Hospitals									
Boone Memorial	NFP	\$28,512	\$11,907	\$3,173	\$319	\$3,491	11.1	1.1	12.2
Braxton County	NFP	20,108	5,662	1,624	138	1,761	8.1	0.7	8.8
Broadus	NFP	14,152	2,871	742	288	1,030	5.2	2.0	7.3
Grafton City	NFP	28,010	9,060	1,036	805	1,842	3.7	2.9	6.6
Guyan Valley**	FP	3,628	532	92	15	107	2.5	0.4	2.9
Hampshire	FP	13,358	2,832	601	403	1,004	4.5	3.0	7.5
Jefferson	NFP	58,353	16,635	6,351	1,058	7,409	10.9	1.8	12.7
Minnie Hamilton	NFP	14,929	2,737	796	486	1,282	5.3	3.3	8.6
Montgomery	NFP	35,397	14,806	2,154	137	2,291	6.1	0.4	6.5
Morgan County War	NFP	17,168	2,766	938	79	1,018	5.5	0.5	5.9
Plateau Medical	FP	42,719	23,311	2,594	52	2,646	6.1	0.1	6.2
Pocahontas	NFP	9,086	1,444	553	133	686	6.1	1.5	7.6
Potomac Valley	FP	24,574	8,100	1,201	622	1,823	4.9	2.5	7.4
Preston Memorial	NFP	26,869	8,993	2,052	202	2,254	7.6	0.8	8.4
Richwood Area***	NFP	8,309	3,726	216	7	223	2.6	0.1	2.7
Roane General	NFP	33,767	11,981	2,153	601	2,754	6.4	1.8	8.2
Sistersville General	NFP	11,134	3,261	928	180	1,108	8.3	1.6	10.0
Summers ARH	NFP	25,360	9,838	1,168	336	1,504	4.6	1.3	5.9
Webster County	NFP	13,337	4,961	1,111	303	1,414	8.3	2.3	10.6
Subtotal For-Profit		\$84,279	\$34,775	\$4,488	\$1,092	\$5,580	5.3	1.3	6.6
Subtotal Not-For-Profit		\$344,490	\$110,648	\$24,995	\$5,072	\$30,067	7.3	1.5	8.7
Total Critical Access		\$428,768	\$145,423	\$29,483	\$6,164	\$35,647	6.9	1.4	8.3

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Table 8
West Virginia Hospitals - All Facilities
FY 2006 Gross Patient Revenue (GPR) and Uncompensated Care
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

Hospital	Type	Gross Patient Revenue	Contractual Allowances	Uncompensated Care					
				In Dollars			As Percent of GPR		
				Bad Debt	Charity	Total	Bad Debt	Charity	Total
Long Term Acute Care Hospitals (LTCH)									
Cornerstone	FP	\$29,352	\$17,470	\$245		\$245	0.8		0.8
Select Specialty	FP	28,681	13,659	107		107	0.4		0.4
Subtotal For-Profit		\$58,033	\$31,129	\$352		\$352	0.6		0.6
Total LTCH		\$58,033	\$31,129	\$352		\$352	0.6		0.6
Psychiatric Hospitals									
Highland	NFP	\$16,683	\$7,126	\$74		\$74	0.4	0.0	0.4
Mildred M Bateman	ST	28,430	5,072	13,190	7,856	21,046	46.4	27.6	74.0
River Park	FP	28,190	10,063	310	56	367	1.1	0.2	1.3
Sharpe	ST	58,791	11,821	3,623	38,216	41,839	6.2	65.0	71.2
Subtotal Private		\$44,872	\$17,189	\$384	\$56	\$441	0.9	0.1	1.0
Subtotal State Government		\$87,221	\$16,893	\$16,813	\$46,072	\$62,885	19.3	52.8	72.1
Total Psychiatric Hospitals		\$132,093	\$34,082	\$17,197	\$46,128	\$63,326	13.0	34.9	47.9
Rehabilitation Hospitals									
Huntington Rehab	FP	\$22,372	\$7,803	\$222		\$222	1.0	0.0	1.0
Mountainview	FP	53,724	24,204	753		753	1.4	0.0	1.4
Peterson Rehab	FP	14,526	(115)				0.0	0.0	0.0
Southern Hills	FP	24,113	7,409	148		148	0.6	0.0	0.6
WV Rehab Center****	ST	23,016	382	267	7	274	7.6	0.2	7.8
Western Hills	FP	3,511	8,009	225		225	1.0	0.0	1.0
Subtotal For Profit		\$137,750	\$47,310	\$1,348		\$1,348	1.0	0.0	1.0
Subtotal State Government		\$3,511	\$382	\$267	\$7	\$274	7.6	0.2	7.8
Total Rehabilitation Hospitals		\$141,261	\$47,692	\$1,615	\$7	\$1,622	1.1	0.0	1.1
2006 Total All Hospitals		\$8,301,834	\$3,741,448	\$346,995	\$232,388	\$579,381	4.2	2.8	7.0
2006-2005 Percent Change		107,587.3	8.9	14.7	12.7	13.9			
2005 Total All Hospitals		\$7,709,204	\$3,436,097	\$302,451	\$206,260	\$508,711	3.9	2.7	6.6
2005-2004 Percent Change		7.4	10.4	13.4	14.2	13.7			
2004 Total All Hospitals		\$7,178,358	\$3,112,799	\$266,814	\$180,597	\$447,411	3.7	2.5	6.2

Source: WVHCA Uniform Financial Report of Hospitals FY 2006

Hospital Purchases:

*Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

**Raleigh General, St. Francis and St. Joseph's (P) Hospitals were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006).

***Guyan Valley closed on December 29, 2006.

****Richwood data are taken from its internal income statement.

*****WV Rehab closed on July 1, 2006.

Table 9
West Virginia Hospitals - All Facilities
FY 2006 Income from Patient Services by Payer
With Type of Ownership as Not-for-Profit (NFP), For-Profit (FP), or State (ST)
(Dollars in Thousands)

HOSPITAL	Type	Medicare				State Payers				Other Government Payers				Non-Government Payers			
		Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
General Acute Care Hospitals																	
Beckley ARH	NFP	\$61,462	\$30,338	\$26,703	\$3,635	\$33,334	\$18,063	\$14,821	\$3,242	\$10,200	\$5,035	\$4,452	\$583	\$28,411	\$3,496	\$12,237	\$8,741
Bluefield Regional	NFP	86,045	33,474	36,739	(3,265)	39,085	14,605	16,704	(2,100)	4,808	3,366	2,002	1,364	46,750	23,260	19,556	3,704
Cabell Huntington	NFP	146,670	59,706	72,348	(12,642)	161,225	52,928	74,514	(21,586)	15,365	8,005	8,074	(69)	157,176	103,213	72,371	30,843
CAMC	NFP	529,436	216,461	258,017	(41,556)	270,206	85,000	131,683	(46,683)	38,168	23,209	18,601	4,608	355,553	243,417	173,277	70,140
Camden-Clark	NFP	148,864	60,546	74,554	(14,008)	47,259	14,351	22,350	(7,989)	4,302	1,377	1,794	(417)	90,228	59,480	38,640	20,850
City Hospital	NFP	67,374	30,032	38,954	(8,922)	28,519	10,659	15,766	(5,107)	4,642	2,239	2,741	(502)	67,821	48,010	34,296	13,714
Davis Memorial	NFP	68,995	28,993	35,425	(6,432)	33,724	13,189	16,326	(3,137)	4,811	2,362	2,425	(63)	44,529	31,744	19,584	12,160
Eye & Ear Clinic	FP	3,421	1,063	1,642	(579)	2,553	1,009	1,255	(247)	228	123	113	10	3,842	3,269	1,894	1,375
Farmont General	NFP	90,418	26,482	37,799	(11,317)	31,107	7,460	12,135	(4,675)	4,796	2,469	1,796	673	45,453	33,697	16,388	17,310
Grant Memorial	NFP	22,765	9,289	12,659	(3,369)	11,050	4,635	5,171	(537)	2,174	1,313	885	428	18,086	11,068	8,238	2,830
Greenbrier Valley	FP	58,842	21,727	25,518	(3,791)	25,829	9,492	10,697	(1,205)	6,126	3,434	2,303	1,131	33,751	24,241	12,571	11,670
Jackson General	NFP	23,357	7,022	11,791	(4,769)	12,507	7,162	5,642	1,520	991	793	429	364	15,501	7,971	7,417	554
Logan Regional	FP	85,842	29,664	32,420	(2,756)	46,925	15,972	18,995	(3,027)	10,714	4,799	4,355	444	40,436	26,554	16,180	10,374
Monongalia General	NFP	131,991	58,925	69,572	(10,647)	34,688	12,597	17,887	(5,290)	5,701	2,711	2,945	(235)	81,221	59,698	41,972	17,724
Ohio Valley General	NFP	81,426	27,209	32,598	(5,389)	32,030	9,542	14,666	(5,124)	2,657	1,185	1,185	135	78,559	38,802	32,897	5,905
Pleasant Valley	NFP	61,328	33,861	27,286	(6,575)	32,480	13,790	17,122	(3,332)	2,639	2,388	1,134	1,254	34,395	11,714	17,135	(5,421)
Princeton	NFP	98,147	34,642	43,300	(8,658)	48,331	13,915	20,877	(6,962)	9,880	6,778	3,561	3,217	50,400	35,075	21,868	13,207
Purnam/Teays Valley*	FP	35,674	8,231	21,611	(13,380)	12,905	3,947	6,279	(2,331)	2,527	1,221	1,218	3	26,599	18,054	12,635	5,420
Raleigh General *	FP	138,591	67,663	52,540	(14,877)	59,043	19,994	22,848	(2,854)	16,582	8,338	5,747	2,590	69,228	44,955	23,979	21,158
Reynolds Memorial	NFP	38,246	15,731	19,916	(4,164)	10,560	3,550	5,127	(1,577)	1,164	640	451	189	20,305	11,550	8,538	3,012
St Francis*	FP	85,700	24,788	40,332	(15,544)	27,962	9,396	11,479	(2,083)	13,739	6,475	5,115	1,360	57,311	36,688	22,792	13,896
St Joseph's (B)	NFP	20,564	7,487	10,374	(2,887)	13,675	5,184	7,631	(2,447)	2,223	1,178	1,112	66	19,663	11,267	9,225	2,042
St Joseph's (P)*	FP	108,348	37,735	53,183	(15,449)	28,445	7,431	12,989	(5,558)	5,392	2,654	2,414	240	66,056	48,717	29,552	19,168
St Luke's	NFP	30,224	11,217	12,227	(1,472)	12,689	3,146	5,093	(1,947)	4,076	2,291	1,559	732	18,050	9,196	7,516	1,680
St Mary's	NFP	222,532	98,809	130,669	(31,859)	78,272	25,827	42,475	(16,648)	17,978	11,174	9,941	1,233	134,727	100,362	66,582	33,781
Stonewall Jackson	NFP	26,792	11,109	13,851	(2,742)	14,363	6,439	6,640	(202)	3,406	2,876	1,622	1,254	12,242	8,312	5,335	2,976
Summersville	NFP	28,887	9,586	13,894	(4,308)	20,330	9,896	10,501	(605)	3,383	1,861	1,450	411	20,988	13,669	8,294	5,757
Thomas Memorial	NFP	134,066	50,625	62,068	(11,443)	53,975	17,552	24,853	(7,301)	5,301	2,864	2,312	552	83,220	57,069	36,318	20,751
United Hospital	NFP	160,439	79,759	85,168	(5,409)	58,904	23,479	29,786	(6,307)	7,843	4,528	3,622	906	86,656	54,993	38,799	16,194
Weirton Medical	NFP	82,873	44,400	45,264	(864)	20,011	9,530	10,954	(1,424)	1,823	1,076	800	276	60,088	25,320	29,648	(4,328)
Welch Community	ST	5,486	3,974	4,705	(731)	11,682	9,357	10,625	(1,268)	653	601	484	117	11,205	4,101	7,924	(3,824)
Wetzel County	NFP	22,397	8,643	12,116	(3,473)	9,462	3,449	4,574	(1,126)	1,082	708	462	245	19,514	12,283	8,970	3,314
Wheeling	NFP	163,779	72,959	83,901	(10,941)	35,501	21,935	18,192	3,742	6,392	3,906	3,276	631	132,068	70,243	67,677	2,565
Williamson	FP	22,694	7,721	9,183	(1,461)	20,969	7,039	9,163	(2,124)	3,843	1,980	1,466	514	21,202	11,847	9,074	2,773
WVU Hospitals	NFP	271,964	129,645	141,977	(12,333)	236,157	110,660	146,894	(36,234)	29,393	14,821	15,063	(232)	254,714	164,172	128,308	35,804
Total For Profit		\$59,112	\$168,592	\$236,429	(\$67,837)	\$224,631	\$93,357	\$116,625	(\$19,431)	\$69,151	\$29,023	\$22,732	\$6,291	\$11,205	\$4,101	\$17,924	\$85,831
Total State Government		\$5,486	\$3,974	\$4,705	(\$731)	\$11,682	\$9,357	\$10,625	(\$1,268)	\$653	\$601	\$484	\$117	\$11,205	\$4,101	\$7,924	(\$3,824)
Total Not-For-Profit		\$2,821,041	\$1,196,949	\$1,409,629	(\$212,680)	\$1,378,983	\$518,542	\$699,386	(\$179,844)	\$195,001	\$111,287	\$93,685	\$17,602	\$1,976,308	\$1,249,091	\$931,083	\$318,008
Total General Acute Hospitals		\$3,365,639	\$1,369,515	\$1,650,763	(\$281,249)	\$1,615,296	\$602,179	\$802,722	(\$200,543)	\$254,805	\$140,911	\$116,901	\$24,009	\$2,305,938	\$1,467,517	\$1,067,502	\$400,015

Critical Access Hospitals																	
HOSPITAL	Type	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services	Gross Patient Revenue	Net Patient Revenue	Operating Expense	Income from Patient Services
Boone Memorial	NFP	\$10,992	\$4,787	\$5,647	(\$1,061)	\$5,621	\$2,102	\$2,514	(\$412)	\$2,328	\$1,630	\$1,071	\$559	\$9,570	\$4,595	\$4,010	\$564
Braxton County	NFP	9,468	6,039	6,351	(313)	3,427	2,027	2,215	(189)	410	287	226	61	6,803	4,333	4,027	306
Broadbent	NFP	5,428	3,552	3,765	(213)	4,915	4,006	4,050	(44)	395	328	256	71	3,414	2,368	2,987	(621)
Grafton City	NFP	9,816	6,260	6,065	194	9,094	5,566	5,669	(103)	1,348	942	802	139	7,754	4,341	4,661	(319)
Guyan Valley**	NFP	2,865	2,670	2,683	(12)	462	228	322	(93)	70	41	65	(24)	230	49	168	(11)
Hampshire	FP	6,029	4,051	4,381	(330)	3,891	3,604	2,862	742	339	205	213	(8)	3,089	1,663	1,946	(284)
Jefferson	NFP	20,066	10,500	12,757	(2,251)	8,174	6,259	4,691	1,568	1,660	960	873	87	28,453	16,586	14,518	2,068
Minnie Hamilton	NFP	5,149	3,711	4,071	(360)	5,303	4,042	4,381	(339)	224	208	203	5	4,252	2,949	3,663	(715)
Montgomery	NFP	17,371	8,821	9,455	(634)	8,864	4,249	4,753	(504)	1,427	785	584	190	9,736	4,445	5,205	(760)
Morgan County War	NFP	8,478	6,922	6,707	215	2,168	1,770	1,696	74	180	125	100	24	6,342	4,567	4,113	454
Plateau Medical	FP	22,224	9,010	9,229	(219)	9,268	3,235	3,590	(355)	1,807	994	738	256	9,420	3,522	3,738	(215)

Pocahontas	NFP	5,346	4,173	4,501	(328)	1,352	1,093	950	143	188	187	129	58	2,199	1,502	1,449	53
Potomac Valley	FP	12,740	7,276	7,633	(357)	3,925	2,570	2,847	283	653	424	391	32	7,256	4,382	4,212	171
Preston Memorial	NFP	10,876	6,165	6,298	(132)	6,807	4,368	3,941	426	948	505	548	(44)	8,238	4,584	4,770	(186)
Richwood Area***	NFP	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	NFP	12,932	6,223	7,409	(1,186)	11,628	6,725	7,377	(652)	801	769	514	254	8,408	5,316	4,472	844
Sistersville General	NFP	4,821	3,233	3,085	148	2,007	1,128	1,158	(30)	238	131	136	(6)	4,068	2,273	2,343	(70)
Summers ARH	NFP	17,046	10,299	9,861	438	4,521	2,747	2,225	521	583	390	402	(12)	3,209	581	1,622	(1,041)
Webster County	NFP	6,508	3,083	3,078	5	3,407	2,155	2,066	89	341	324	212	112	3,082	1,400	1,934	(534)
Total For Profit		\$43,857	\$23,007	\$23,925	(\$918)	\$17,547	\$9,637	\$9,061	\$576	\$2,869	\$1,663	\$1,407	\$2,566	\$20,006	\$9,616	\$10,064	(\$447)
Total Not-For-Profit		\$144,297	\$83,773	\$89,250	(\$5,478)	\$75,289	\$48,235	\$47,687	\$549	\$11,068	\$7,568	\$6,068	\$1,500	\$105,527	\$59,837	\$59,775	\$62
Total Critical Access		\$188,154	\$106,780	\$113,175	(\$6,396)	\$92,835	\$57,873	\$56,748	\$1,125	\$13,937	\$9,231	\$7,475	\$1,755	\$125,553	\$69,453	\$69,839	(\$386)

Long Term Acute Care Hospitals (LTCH)

Comerstone	FP	\$24,210	\$9,683	\$8,095	\$1,588	N/A	N/A	N/A	N/A	\$1,201	\$492	\$395	\$97	\$3,941	\$1,461	\$1,382	\$79
Select Specialty	FP	23,536	11,674	11,114	560	N/A	N/A	N/A	N/A	1,009	1,083	458	625	4,137	2,159	1,934	224
Total For Profit		\$47,745	\$21,357	\$19,209	\$2,148	N/A	N/A	N/A	N/A	\$2,210	\$1,575	\$853	\$722	\$8,078	\$3,620	\$3,317	\$303
Total LTCH Hospitals		\$47,745	\$21,357	\$19,209	\$2,148	N/A	N/A	N/A	N/A	\$2,210	\$1,575	\$853	\$722	\$8,078	\$3,620	\$3,317	\$303

Psychiatric Hospitals

Highland	NFP	\$3,755	\$2,007	\$2,149	(\$142)	\$6,783	\$3,709	\$3,964	(\$255)	\$2,466	\$1,604	\$310	\$1,294	\$3,679	\$2,163	\$3,244	(\$1,081)
Mildred M Baleman	ST	8,866	5,841	5,082	759	700	462	1,019	(558)	1	1	1	(~)	18,862	(3,992)	18,713	(22,705)
River Park	FP	4,689	2,671	2,189	482	16,214	10,961	10,768	193	96	61	43	18	7,180	4,066	3,142	925
Sharpe	ST	10,282	3,160	3,672	(512)	2,002	1,124	1,668	(544)	1,984	1,845	1,498	347	44,524	(998)	26,056	(27,054)
Total Private		\$8,453	\$4,679	\$4,338	\$340	\$22,997	\$14,670	\$14,732	(\$62)	\$2,562	\$1,665	\$353	\$1,312	\$10,859	\$6,230	\$6,386	(\$156)
Total State Government		\$19,148	\$9,000	\$8,753	\$247	\$2,702	\$1,586	\$2,687	(\$1,101)	\$1,985	\$1,846	\$1,499	\$347	\$63,366	(\$4,990)	\$44,770	(\$49,760)
Total Psychiatric Hospitals		\$27,602	\$13,679	\$13,091	\$588	\$25,699	\$16,255	\$17,419	(\$1,164)	\$4,547	\$3,511	\$1,852	\$1,659	\$74,245	\$1,240	\$51,159	(\$49,915)

Rehabilitation Hospitals

Huntington Rehab	FP	\$17,722	\$11,596	\$7,634	\$3,962	\$288	\$30	\$124	(\$94)	\$335	\$284	\$144	\$140	\$4,027	\$2,436	\$1,735	\$702
Mountainview	FP	37,653	19,583	16,920	2,663	1,161	248	522	(274)	1,929	1,159	867	292	12,981	7,778	5,833	1,944
Peterson Rehab	FP	6,220	5,259	5,638	(379)	5,204	6,126	4,772	1,353	10	10	8	2	3,092	3,246	2,765	482
Southern Hills	FP	20,599	14,467	9,057	5,411	224	44	99	(55)	668	375	294	82	2,622	1,669	1,153	517
Western Hills	FP	19,014	12,367	8,379	3,988	302	110	133	(23)	210	76	92	(16)	3,490	2,229	1,558	681
WV Rehab Center****	ST	941	737	3,375	(2,638)	1,571	1,420	5,267	(3,847)	41	39	144	(104)	958	660	3,924	(3,264)
Total For Profit		\$101,209	\$63,272	\$47,627	\$15,645	\$7,179	\$6,558	\$5,650	\$908	\$3,151	\$1,905	\$1,405	\$500	\$26,211	\$17,358	\$13,023	\$4,336
Total State Government		\$941	\$737	\$3,375	(\$2,638)	\$1,571	\$1,420	\$5,267	(\$3,847)	\$41	\$39	\$144	(\$104)	\$958	\$660	\$3,924	(\$3,264)
Total Rehabilitation Hospitals		\$102,150	\$64,008	\$51,001	\$13,007	\$8,750	\$7,977	\$10,917	(\$2,940)	\$3,191	\$1,944	\$1,548	\$396	\$27,170	\$18,018	\$16,947	\$1,072

2006 Total All Hospitals		\$3,731,289	\$1,575,339	\$1,847,240	(\$271,901)	\$1,742,581	\$684,284	\$887,805	(\$203,521)	\$278,691	\$157,171	\$128,630	\$28,542	\$2,540,963	\$1,559,847	\$1,208,759	\$351,088
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2006-2005 Percent Change		7.2	6.3	3.5	6.4	4.1	4.5	4.1	4.5	3.9	9.3	0.0	9.8	5.7	5.7	6.1	
2005 Total All Hospitals		\$3,481,141	\$1,481,818	\$1,785,599	(\$303,781)	\$1,637,260	\$657,100	\$849,315	(\$192,216)	\$268,150	\$143,862	\$128,670	\$15,192	\$2,313,137	\$1,476,361	\$1,139,323	\$337,038
2005-2004 Percent Change		7.1	5.4	5.0	9.1	-1.7	3.4	-1.7	3.4	11.5	6.7	8.4	5.7	4.8	4.0	4.0	
2004 Total All Hospitals		\$3,250,216	\$1,406,311	\$1,707,338	(\$296,027)	\$1,500,139	\$668,627	\$821,509	(\$152,882)	\$240,459	\$134,843	\$118,726	\$16,117	\$2,187,544	\$1,409,367	\$1,095,558	\$313,809
2004-2003 Percent Change		9.7	7.3	6.3	13.9	17.9	15.4	4.2	-3.8	4.2	-3.8	0.1	11.4	8.2	6.0	6.0	
2003 Total All Hospitals		2,961,755	1,309,502	1,600,792	(291,230)	1,316,688	566,946	711,985	(145,039)	230,756	140,121	118,604	21,517	1,964,066	1,302,417	1,033,749	268,668
Payor Mix FY 2006		45.0%			21.0%				3.4%					30.6%			
Payor Mix FY 2005		45.2%			21.3%				3.5%					30.0%			

Source: WVHCA Uniform Financial Report of Hospitals FY 2006

NA: Not Applicable

NR: Not Reported

Hospital Purchases:

*Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

**Raleigh General, St. Francis and St. Joseph's (P) Hospitals were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006)

***Guyan Valley closed on December 29, 2006.

****Richwood data were not reported.

*****WV Rehab closed on July 1, 2006.

-Value is too small to register in thousands.

Table 10
West Virginia Hospitals - All Facilities
FY 2004 - FY 2006 Comparison of Total Wages and Benefits
(Dollars in Thousands)

Employee Classification	FY 2004 Total Wages and Benefits	FY 2005 Total Wages and Benefits	FY 2006 Total Wages and Benefits	2005-2006 Percent Increase Total Wages & Benefits	2004-2006 Percent Increase Total Wages & Benefits	FY 2004 Total FTEs	FY 2005 Total FTEs	FY 2006 Total FTEs	2005-2006 Percent Change Total FTEs	2004-2006 Percent Change Total FTEs
Management Supervision	\$236,922	\$242,060	\$253,170	4.6	6.9	2,817	2,786	2,885	3.6	2.4
Technicians and Specialists	421,574	442,306	460,315	4.1	9.2	8,005	7,881	7,960	1.0	-0.6
Registered Nurses	555,082	579,108	605,550	4.6	9.1	8,438	8,586	8,835	2.9	4.7
Licensed Vocational Practical Nurses	81,930	79,434	78,190	-1.6	-4.6	2,022	1,908	1,836	-3.8	-9.2
Aides, Orderlies, Attendants	109,685	118,230	120,075	1.6	9.5	3,921	4,051	4,016	-0.9	2.4
Physicians	102,472	123,140	140,307	13.9	36.9	368	420	436	4.0	18.5
Interns, Residents & Fellows	24,041	26,474	29,891	12.9	24.3	442	476	521	9.6	18.1
Non-Physician Medical Practitioners	20,984	25,060	29,357	17.2	39.9	236	260	295	13.2	24.8
Environmental, Hotel and Food Service	115,677	118,515	122,075	3.0	5.5	4,150	4,164	4,200	0.9	1.2
Clerical and Other Administrative	189,247	194,027	201,298	3.7	6.4	5,952	5,874	5,962	1.5	0.2
Other Employee Classification	13,675	14,573	14,517	-0.4	6.2	449	444	441	-0.8	-1.8
TOTAL	\$1,871,288	\$1,962,926	\$2,054,745	4.7	9.8	36,799	36,849	37,387	1.5	1.6
Percent Change From Prior Year	5.5	4.9	4.7			1.1	0.1	1.5		

FTE: Full-Time Equivalent

Table 11
West Virginia Hospitals - All Facilities
FY 2004 - FY 2006 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2004			FY 2005			FY 2006			FY 2004-5	FY 2005-6	FY 2004-6
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
Beckley ARH	596	\$30,480,357	\$51,119	589	\$32,426,988	\$55,078	556	\$33,087,152	\$59,491	7.7	8.0	16.4
Bluefield Regional	918	50,836,928	55,377	778	46,585,184	59,864	683	37,716,103	55,249	8.1	-7.7	-0.2
Boone Memorial	135	5,366,974	39,918	141	5,632,396	40,000	154	6,602,057	42,804	0.2	7.0	7.2
Braxton County	129	5,595,355	43,358	131	5,673,215	43,360	142	6,720,920	47,214	0.0	8.9	8.9
Broadus	154	5,454,060	35,347	156	5,706,695	36,549	159	6,091,369	38,371	3.4	5.0	8.6
Cabell Huntington	1,523	96,468,327	63,345	1,612	110,778,028	68,732	1,682	123,452,724	73,415	8.5	6.8	15.9
CAMC	4,617	257,613,406	55,797	4,742	273,420,180	57,656	4,778	283,563,581	59,344	3.3	2.9	6.4
Camden-Clark	1,341	65,056,347	48,506	1,329	67,063,485	50,469	1,301	68,585,602	52,730	4.0	4.5	8.7
City Hospital	818	42,698,141	52,190	851	45,058,878	52,976	896	51,279,592	57,206	1.5	8.0	9.6
Cornerstone*	NA	NA	NA	45	1,521,067	33,545	60	3,574,803	59,256	NA	76.6	NA
Davis Memorial	608	34,829,778	57,258	635	37,327,246	58,824	642	41,405,117	64,476	2.7	9.6	12.6
Eye & Ear Clinic	40	1,749,033	43,842	36	1,653,812	46,315	44	2,128,453	48,111	5.6	3.9	9.7
Fairmont General	573	30,279,994	52,827	584	32,342,024	55,373	589	34,140,543	57,973	4.8	4.7	9.7
Grafton City	237	9,219,461	38,888	229	9,949,256	43,481	242	10,637,875	43,995	11.8	1.2	13.1
Grant Memorial	291	11,901,382	40,913	289	12,851,051	44,453	293	13,420,701	45,749	8.7	2.9	11.8
Greenbrier Valley	402	21,040,712	52,397	406	22,585,662	55,577	389	22,190,154	56,978	6.1	2.5	8.7
Guyan Valley**	53	2,214,201	41,980	44	2,329,005	52,500	47	2,500,900	53,098	25.1	1.1	26.5
Hampshire	120	4,534,641	37,836	120	4,217,730	35,089	121	4,224,590	35,030	-7.3	-0.2	-7.4
Highland	180	6,067,180	33,776	183	6,061,436	33,170	155	6,450,850	41,618	-1.8	25.5	23.2
Huntington Rehab	127	5,546,907	43,728	128	5,515,708	43,183	123	5,206,009	42,257	-1.2	-2.1	-3.4
Jackson General	251	12,848,229	51,294	269	15,065,437	56,087	280	16,032,897	57,357	9.3	2.3	11.8
Jefferson	326	18,319,433	56,205	327	18,853,872	57,692	311	18,896,141	60,759	2.6	5.3	8.1
Logan Regional	581	31,778,903	54,712	541	30,179,303	55,760	547	32,858,847	60,087	1.9	7.8	9.8
Mildred M Bateman	365	13,870,139	38,020	380	14,620,630	38,459	366	14,708,984	40,137	1.2	4.4	5.6
Minnie Hamilton	200	8,051,757	40,328	193	8,109,290	41,915	190	8,191,925	43,038	3.9	2.7	6.7
Monongalia General	915	51,186,056	55,914	961	56,575,680	58,863	974	60,433,632	62,027	5.3	5.4	10.9
Montgomery	225	11,700,871	52,006	218	13,775,466	63,224	190	11,590,290	61,011	21.8	-3.7	17.3
Morgan County War	116	5,711,089	49,265	118	6,104,580	51,747	122	6,448,245	52,742	5.0	1.9	7.1
Mountainview	319	13,894,554	43,588	305	13,991,780	45,840	295	13,170,311	44,595	5.2	-2.7	2.3
Ohio Valley General	756	36,821,935	48,710	760	38,941,964	51,245	784	41,131,093	52,444	5.2	2.3	7.7
Peterson Rehab	172	7,030,327	40,815	161	6,511,925	40,409	154	6,044,030	39,138	-1.0	-3.1	-4.1
Plateau Medical	155	8,095,400	52,138	156	7,892,565	50,584	163	8,215,367	50,364	-3.0	-0.4	-3.4
Pleasant Valley	698	33,420,142	47,854	671	36,159,069	53,882	671	40,553,929	60,478	12.6	12.2	26.4
Pocahontas	81	2,913,210	36,126	80	3,243,511	40,493	89	3,804,961	42,767	12.1	5.6	18.4
Potomac Valley	179	6,636,660	36,994	184	7,354,186	40,034	183	7,251,177	39,732	8.2	-0.8	7.4

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Table 11
West Virginia Hospitals - All Facilities
FY 2004 - FY 2006 Comparison of Full-Time Equivalents (FTEs) and Total Wages and Salaries

Hospitals	FY 2004			FY 2005			FY 2006			FY 2004-5	FY 2005-6	FY 2004-6
	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Total FTEs	Total Salaries & Benefits	Average Salary & Benefits Per FTE	Percent Change in Average Salary & Benefits		
Preston Memorial	184	7,416,466	40,285	184	7,897,190	42,850	190	8,830,967	46,503	6.4	8.5	15.4
Princeton	954	45,613,912	47,818	854	43,532,478	50,952	866	43,672,730	50,458	6.6	-1.0	5.5
Putnam General/Teays Valley***	332	16,633,333	50,131	313	16,918,459	54,070	242	12,869,947	53,179	7.9	-1.6	6.1
Raleigh General****	924	43,997,436	47,621	898	44,524,007	49,576	936	46,894,593	50,117	4.1	1.1	5.2
Reynolds Memorial	396	19,576,812	49,483	390	19,886,433	51,017	386	19,548,610	50,644	3.1	-0.7	2.3
Richwood Area****	95	3,260,449	34,480	NR	NR	NR	NR	NR	NR	NR	NR	NR
River Park	287	10,690,456	37,301	264	11,166,640	42,350	263	10,528,232	40,092	13.5	-5.3	7.5
Roane General	271	11,398,139	41,993	273	12,230,805	44,780	255	12,452,006	48,895	6.6	9.2	16.4
Select Specialty	65	4,449,399	68,770	89	5,378,586	60,570	90	5,634,560	62,816	-11.9	3.7	-8.7
Sharpe	435	17,094,463	39,276	432	17,138,981	39,638	431	17,203,253	39,876	0.9	0.6	1.5
Sistersville General	91	3,551,889	38,903	90	3,626,430	40,294	102	4,367,959	42,823	3.6	6.3	10.1
Southern Hills	162	6,533,519	40,405	143	5,789,946	40,433	140	5,602,646	40,048	0.1	-1.0	-0.9
St Francis***	648	32,235,172	49,761	609	32,752,285	53,825	653	33,468,279	51,237	8.2	-4.8	3.0
St Joseph's (B)	279	12,800,800	45,881	296	13,803,714	46,650	312	15,821,568	50,743	1.7	8.8	10.6
St Joseph's (P)***	751	34,798,946	46,362	728	34,932,740	47,978	758	36,615,969	48,300	3.5	0.7	4.2
St Luke's	262	14,159,330	54,002	260	13,570,113	52,277	254	14,387,514	56,608	-3.2	8.3	4.8
St Mary's	1,909	109,476,481	57,354	1,959	117,596,086	60,019	1,951	123,660,857	63,374	4.6	5.6	10.5
Stonewall Jackson	337	14,764,931	43,802	348	15,508,094	44,602	349	15,606,051	44,729	1.8	0.3	2.1
Summers ARH	141	7,355,932	52,022	146	7,671,129	52,578	130	7,202,577	55,234	1.1	5.1	6.2
Summersville	340	15,611,640	45,873	356	17,465,935	49,022	385	21,198,935	55,059	6.9	12.3	20.0
Thomas Memorial	1,139	59,041,856	51,850	1,070	58,005,962	54,191	1,122	59,744,092	53,248	4.5	-1.7	2.7
United Hospital	1,420	79,508,880	56,012	1,402	81,802,751	58,331	1,414	87,388,776	61,816	4.1	6.0	10.4
Webster County	118	5,138,912	43,517	112	5,491,187	49,200	124	4,775,206	38,578	13.1	-21.6	-11.3
Weirton Medical	891	41,445,627	46,532	897	42,846,915	47,746	1,118	47,706,003	42,662	2.6	-10.6	-8.3
Welch Community	322	12,244,488	37,992	331	12,390,933	37,490	317	12,449,642	39,299	-1.3	4.8	3.4
Western Hills	148	6,218,000	42,042	141	6,191,885	43,852	135	6,012,709	44,539	4.3	1.6	5.9
Wetzel County	276	14,393,673	52,217	287	14,996,036	52,215	278	14,902,422	53,695	0.0	2.8	2.8
Wheeling	1,727	89,831,893	52,007	1,674	89,975,370	53,760	1,667	94,826,406	56,891	3.4	5.8	9.4
Williamson	288	16,729,549	58,089	285	16,184,353	56,708	291	16,868,365	57,987	-2.4	2.3	-0.2
WV Rehab Center*****	219	7,857,439	35,961	224	9,031,598	40,250	211	8,246,349	39,106	11.9	-2.8	8.7
WVU Hospitals	3,190	158,226,734	49,598	3,441	178,540,615	51,888	3,642	193,947,002	53,248	4.6	2.6	7.4

Total Salaries & Benefits	36,799	\$1,871,288,445	\$50,851	36,849	\$1,962,925,960	\$53,270	37,387	\$2,054,745,150	\$54,958	4.8	3.2	8.1
Percent Change from Prior Year	1.1	5.5	4.4	0.1	4.9	4.8	1.5	4.7	3.2			
Total Expense from Table 7		\$3,737,131,008			\$3,908,917,163			\$4,078,323,792				
Percent of Total Operating Exp.		50.1%			50.2%			50.4%				

Same Hospitals Comparison

Total Salaries & Benefits	36,705	\$1,868,027,996	\$50,894	36,803	\$1,961,404,893	\$53,294	37,327	\$2,051,170,347	\$54,951	4.7	3.1	8.0
Percent Change from Prior Year				0.3	5.0	4.7	1.4	4.6	3.1			

Excluded from Same Hospitals Comparison

Cornerstone*				45	\$1,521,067	\$33,545	60	\$3,574,803	\$59,256			
Richwood Area****	95	\$3,260,449	\$34,480									

Source: WVHCA Uniform Financial Report of Hospitals FY 2006; NA: Not Applicable; NR: Not Reported

*Cornerstone opened during FY 2005; data are from 7/15/2005 to 12/31/2005.

**Guyan Valley closed on December 29, 2006.

Hospital Purchases:

***Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

****Raleigh General, St. Francis and St. Joseph's (P) Hospitals were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006)

*****Richwood Area data not reported for FY 2005 or FY 2006.

*****WV Rehab closed on July 1, 2006.

Table 12
West Virginia Hospitals - All Facilities
FY 2006 All Payor Inpatient Utilization Data, Excluding Nursery

Hospital	Inpatient Days				Inpatient Discharges				Total	Licensed Beds	Percent Occu-pancy	Average Length of Stay (Days)			
	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	Medicare	Medicaid					PEIA	Other Govt.	Non-Govt.
General Acute Care Hospitals															
Beckley ARH	22,282	10,375	756	2,753	5,280	41,446	3,636	1,592	168	465	1,223	7,084	173	65.6	5.9
Bluefield Regional	17,720	3,730	543	438	3,724	26,155	3,425	1,427	177	108	1,326	6,463	240	29.9	4.0
Cabell Huntington	23,007	21,787	1,936	1,138	17,426	65,293	3,470	4,374	526	354	4,296	13,020	322	55.6	5.0
CAMC	94,617	35,068	9,328	4,766	43,513	187,292	15,322	6,543	2,094	900	10,051	34,910	893	57.5	5.4
Camden-Clark	38,304	5,663	1,501	581	9,795	55,844	6,229	1,784	338	127	2,783	11,261	313	48.9	5.0
City Hospital	19,760	5,001	655	400	9,184	35,000	2,936	1,313	191	103	2,514	7,057	260	36.9	5.0
Davis Memorial	14,230	3,089	682	266	3,001	21,258	3,233	965	236	68	1,027	5,529	90	64.7	3.8
Eye & Ear Clinic	2	0	0	0	3	5	1	0	0	0	3	4	35	0.0	1.3
Fairmont General	21,218	4,917	875	709	5,941	33,660	3,624	959	208	128	1,417	6,336	207	44.6	5.3
Grant Memorial	7,184	908	195	137	1,299	9,723	1,190	293	63	42	472	2,060	61	43.7	4.7
Greenbrier Valley	11,860	2,645	608	715	2,947	18,775	2,398	804	179	189	924	4,494	122	42.2	4.2
Jackson General	5,689	908	272	91	1,149	8,109	1,316	356	107	25	281	2,045	82	27.1	4.0
Logan Regional	15,926	6,211	574	1,429	3,688	27,828	3,248	1,790	154	299	1,135	6,626	132	57.8	4.2
Monongalia General	23,493	2,050	2,151	522	8,308	36,524	4,793	635	642	124	2,476	8,670	199	50.3	4.2
Ohio Valley General	17,013	8,446	309	286	9,035	35,089	2,874	1,347	89	83	2,273	6,666	453	21.2	5.3
Pleasant Valley	15,231	26,567	314	244	7,996	50,352	2,826	3,018	124	91	1,629	7,688	201	68.6	6.5
Princeton	22,304	5,816	1,063	1,896	5,487	36,566	4,113	1,332	322	263	1,567	7,597	188	53.3	4.8
Puham General/Teays Valley*	8,836	925	299	111	2,056	12,227	1,391	157	79	34	538	2,199	68	49.3	5.6
Raleigh General*	32,449	8,519	1,412	2,515	8,295	53,190	5,936	2,641	453	577	2,763	12,390	300	48.6	4.3
Reynolds Memorial	15,560	1,157	231	83	2,192	19,223	2,025	267	56	18	503	2,869	127	41.5	6.7
St Francis*	16,064	1,946	680	489	3,449	22,598	2,743	408	181	114	938	4,384	155	39.9	5.2
St Joseph's (B)	2,968	5,141	225	210	2,816	11,360	831	422	102	56	540	1,951	95	32.8	5.8
St Joseph's (P)*	21,469	3,017	718	511	6,435	32,150	3,829	723	209	149	1,945	6,855	325	27.1	4.7
St Luke's	4,951	971	104	567	1,072	7,665	1,141	212	37	103	411	1,904	79	26.6	4.0
St Mary's	54,161	13,786	2,180	2,771	15,606	88,504	8,789	2,372	560	603	3,781	16,105	393	61.7	5.5
Stonewall Jackson	9,824	2,354	398	558	1,478	14,612	1,845	782	131	156	546	3,460	70	57.2	4.2
Summersville	7,358	17,583	192	347	2,051	27,531	972	227	70	77	414	1,760	105	71.8	15.6
Thomas Memorial	35,646	6,791	2,208	440	9,082	54,167	5,507	1,750	538	108	2,535	10,438	255	58.2	5.2
United Hospital	52,152	9,940	2,523	1,514	12,427	78,556	7,772	2,429	706	278	3,393	14,578	375	57.4	5.4
Weirton Medical	26,582	3,311	335	96	9,953	40,277	4,595	847	105	25	2,537	8,109	238	46.4	5.0
Welch Community	2,195	20,128	78	79	661	23,141	409	405	11	11	86	922	124	51.1	25.1
Wetzel County	35,857	3,568	780	459	12,929	53,593	6,512	1,089	232	118	3,590	11,541	277	53.0	4.6
Wheeling	4,589	2,526	218	428	1,393	9,154	1,058	804	83	101	589	2,635	76	33.0	3.5
Williamson	45,274	44,310	5,888	3,811	31,873	131,156	7,093	5,383	1,241	849	6,788	21,354	522	68.8	6.1
WVU Hospitals	111,195	25,789	4,479	6,198	28,266	175,927	20,604	7,327	1,338	1,463	8,855	39,587	1,213	39.7	4.4
Total For Profit (8)	2,195	20,128	78	79	661	23,141	409	405	11	11	86	922	124	51.1	25.1
Total Not-For-Profit (26)	638,615	243,877	35,763	25,105	233,932	1,177,292	107,170	41,876	9,087	5,283	58,826	222,242	6,286	51.3	5.3
Total General Acute FY 2006 (35)	752,005	289,794	40,320	31,382	262,859	1,376,360	128,183	49,608	10,436	6,757	67,677	262,751	7,623	49.5	5.2
Total Same Hospitals FY 2005	775,487	291,375	43,250	33,162	264,936	1,408,210	131,281	48,250	11,066	6,979	68,307	265,683	7,771	49.6	5.3
Percent Change from FY 2005	-3.0	-0.5	-6.8	-5.4	-0.8	-2.3	-2.4	2.8	-5.7	-3.2	-0.8	-1.2	-1.9		
Critical Access Hospitals															
Boone Memorial	2,365	101	28	19	1,125	3,638	825	55	10	7	176	1,073	25	39.9	3.4
Braxton County	1,872	62	22	11	182	2,149	432	25	10	4	75	546	25	23.6	3.9
Broadus	3,444	14,275	10	20	4,918	22,667	276	29	4	6	58	373	72	86.3	60.8
Grafton City	5,517	19,299	9	1,763	2,811	29,399	558	189	3	50	235	1,035	101	79.7	28.4
Guyan Valley**	2,150	96	25	18	24	2,313	130	8	2	2	3	145	8	79.2	16.0
Hampshire	2,303	9,126	46	21	535	12,031	286	69	21	9	84	469	44	74.9	25.7
Jefferson	5,945	849	195	62	2,522	9,573	1,015	307	35	22	706	2,085	45	58.3	4.6
Minnie Hamilton	1,538	7,925	19	4	993	10,479	270	62	7	1	42	382	43	66.8	27.4
Montgomery	4,902	8,684	67	28	1,426	15,107	480	142	26	11	517	1,176	69	60.0	12.8
Morgan County War	2,655	4,512	0	17	1,574	8,758	408	16	0	17	86	527	41	58.5	16.6

Plateau Medical	3,942	521	182	238	687	5,570	990	157	41	64	262	1,514	25	61.0	3.7
Pocahontas	3,241	75	52	26	305	3,699	500	21	6	8	95	630	25	40.5	5.9
Potomac Valley	2,691	196	57	94	575	3,613	722	80	23	24	268	1,117	25	39.6	3.2
Preston Memorial	1,859	546	86	62	697	3,260	429	205	35	14	239	922	25	35.6	3.5
Richwood Area***	1,124	7050	14	54	1867	10,109	236	39	4	19	15	313	50	55.4	32.3
Roane General	2,003	10,936	30	377	1,309	14,655	490	211	16	8	128	853	60	66.9	17.2
Sistersville General	628	23	5	0	67	723	124	12	3	0	38	177	12	16.5	4.1
Summers ARH	2,869	12,754	29	43	127	15,822	599	107	9	6	51	772	64	67.7	20.5
Webster County	996	156	55	12	146	1,365	279	41	16	6	40	382	15	24.9	3.6
Total For Profit (4)	11,086	9,939	310	371	1,821	23,527	2,128	314	87	99	617	3,245	102	63.2	7.3
Total Not-For-Profit (15)	40,958	87,247	621	2,498	20,069	151,393	6,921	1,461	184	179	2,501	11,246	672	61.7	13.5
Total Critical Access FY 2006 (19)	52,044	97,186	931	2,869	21,890	174,920	9,049	1,775	271	278	3,118	14,491	774	61.9	12.1
Total Same Hospitals FY 2006	46,099	96,337	736	2,807	19,368	165,347	8,034	1,468	236	256	2,412	12,406	729	62.1	13.3
Total Same Hospitals FY 2005	49,960	90,299	764	1,463	28,221	170,707	9,363	1,792	286	219	2,062	13,722	739	63.3	12.4
Percent Change from FY 2005	-7.7	6.7	-3.7	91.9	-31.4	-3.1	-14.2	-18.1	-17.5	16.9	17.0	-9.6	-1.4		

Long Term Acute Care Hospitals (LTCH)

Comerstone	5,995	342	0	86	1,027	7,450	221	16	0	2	44	283	28	72.9	26.3
Select Specialty	8,227	0	0	339	1,432	9,998	345	0	0	10	65	420	32	85.6	23.8
Total LTCH Hospital FY 2006	14,222	342	0	425	2,459	17,448	566	16	0	12	109	703	60	79.7	24.8
Total LTCH Hospital FY 2005	10,659	33	136	507	1,750	13,085	369	1	2	6	59	437	60	59.7	29.9
Percent Change from FY 2005	33.4	936.4	-100.0	-16.2	40.5	33.3	53.4	1500.0	-100.0	100.0	84.7	60.9	0.0		

Psychiatric Hospitals

Highland	1,455	5,261	367	2,013	2,176	11,272	143	424	50	183	264	1,064	80	38.6	10.6
Mildred M Bateman	3,787	522	1	1	22,597	26,908	177	23	1	1	684	886	90	81.9	30.4
River Park	4,313	27,000	559	97	6,713	38,692	352	445	67	12	778	1,654	165	64.2	23.4
Sharpe	5,040	1,314	247	70	48,079	54,750	248	76	22	4	871	1,221	150	100.0	44.8
Total Private (2)	5,768	32,261	926	2,110	8,889	49,954	495	869	117	195	1,042	2,718	245	55.9	18.4
Total State Government (2)	8,827	1,836	248	71	70,676	81,658	425	99	23	5	1,555	2,107	240	93.2	38.8
Total Psychiatric FY 2006 (4)	14,595	34,097	1,174	2,181	79,565	131,612	920	968	140	200	2,597	4,825	485	74.3	27.3
Total Psychiatric FY 2005 (4)	14,311	33,296	1,424	1,909	85,316	136,256	966	1,671	88	194	2,324	5,243	485	77.0	26.0
Percent Change from FY 2005	2.0	2.4	-17.6	14.2	-6.7	-3.4	-4.8	-42.1	59.1	3.1	11.7	-8.0	0.0		

Rehabilitation Hospitals

Huntington Rehab	11,498	158	0	216	2,458	14,330	773	8	0	9	150	940	52	75.5	15.2
Mountainview	21,386	597	0	726	6,436	29,149	1,085	30	0	26	264	1,405	96	83.2	20.7
Peterson Rehab	13,057	30,460	0	51	12,036	55,604	517	71	0	4	215	807	172	88.6	68.9
Southern Hills	11,618	0	0	195	1,284	13,097	862	0	0	16	112	990	60	59.8	13.2
Western Hills	12,091	95	0	13	1,480	13,679	900	7	0	2	113	1,022	40	93.7	13.4
WV Rehab Center***	780	56	0	28	1,417	2,281	40	1	0	1	45	87	40	15.6	26.2
Total For Profit (5)	69,650	31,310	0	1,201	23,694	125,855	4,137	116	0	57	854	5,164	420	82.1	24.4
Total State Government (1)	780	56	0	28	1,417	2,281	40	1	0	1	45	87	40	15.6	26.2
Total Rehabilitation FY 2006 (6)	70,430	31,366	0	1,229	25,111	128,136	4,177	117	0	58	899	5,251	460	76.3	24.4
Total Rehabilitation FY 2005 (6)	77,897	31,331	147	1,645	25,117	136,137	4,508	81	12	54	899	5,554	460	81.1	24.5
Percent Change from FY 2005	-9.6	0.1	-100.0	-23.3	0.0	-5.9	-7.3	44.4	-100.0	7.4	0.0	-5.5	0.0		

2006 Total All Hospitals (66)	903,296	452,785	42,425	38,086	391,884	1,828,476	142,895	52,484	10,847	7,305	74,490	288,021	9,402	53.3	6.3
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2005 Total All Hospitals	934,225	447,236	45,853	38,736	407,190	1,873,240	147,624	52,125	11,493	7,470	74,381	293,093	9,560	53.7	6.4
2006-2005 Percent Change	-3.3	1.2	-7.5	-1.7	-3.8	-2.4	-3.2	0.7	-5.6	-2.2	0.1	-1.7	-1.7		
2004 Total All Hospitals	967,044	448,116	47,003	38,997	422,505	1,923,665	151,112	51,896	12,167	7,675	79,995	302,845	9,932	53.1	6.4
2005-2004 Percent Change	-3.4	-0.2	-2.4	-0.7	-3.6	-2.6	-2.3	0.4	-5.5	-2.7	-7.0	-3.2	-3.7		

Sources: WVHCA Uniform Financial Report of Hospitals FY 2006

Hospital Purchases:

*Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

*Raleigh General, St. Francis and St. Joseph's (P) Hospitals were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006)

**Guyan Valley closed on December 29, 2006.

***Richwood's utilization taken from alternative sources.

****WV Rehab closed on July 1, 2006.

-Value is less than 0.1 percent.

Table 13
West Virginia Hospitals - All Facilities
FY 2006 Selected Outpatient Utilization Data

Hospital	2006 Outpatient Visits	Percent Change from Prior Year	2006 Emergency Department Visits	Percent Change from Prior Year	2006 Ambulatory Surgeries	Percent Change from Prior Year	2006 Observation Visits	Percent Change from Prior Year	2006 Home Health Visits	Percent Change from Prior Year	2006 Hospice Visits	Percent Change from Prior Year
General Acute Care Hospitals												
Beckley ARH*	57,512	10.2	23,130	4.6	4,243	5.5	1,600	43.0	0	-100.0	NA	NA
Bluefield Regional	91,034	-8.5	24,361	3.7	6,859	-30.2	1,499	-31.1	NA	NA	NA	NA
Cabell Huntington	242,000	13.8	54,888	-2.5	11,533	65.6	4,603	11.0	20,085	-3.2	NA	NA
CAMC	498,247	10.3	80,859	3.0	24,895	4.0	12,143	7.4	NA	NA	NA	NA
Camden-Clark	201,732	5.7	36,571	1.6	22,060	4.2	4,514	2.4	11,877	-24.4	10,200	13.7
City Hospital	122,223	13.7	36,635	-0.7	6,244	3.3	1,529	20.3	NA	NA	NA	NA
Davis Memorial	90,032	2.5	29,832	5.5	5,189	10.9	1,977	2.4	7,197	-13.4	NA	NA
Eye & Ear Clinic	2,450	33.4	NA	NA	2,280	27.5	NA	NA	NA	NA	NA	NA
Fairmont General	102,069	-0.7	31,951	10.7	3,351	3.1	1,859	23.9	10,638	-3.9	NA	NA
Grant Memorial	32,170	17.1	15,944	8.4	783	11.7	332	14.5	4,437	-8.1	2,534	16.5
Greenbrier Valley	46,350	-0.9	26,729	0.5	5,371	-3.4	1,340	-30.1	NA	NA	NA	NA
Jackson General	34,943	5.8	10,409	-1.5	127	-38.3	0	NA	NA	NA	NA	NA
Logan Regional	81,162	14.7	39,602	-1.6	4,559	12.6	1,098	-45.1	NA	NA	NA	NA
Monongalia General	75,943	9.2	21,797	2.7	9,095	1.4	3,189	9.1	NA	NA	11,598	-17.6
Ohio Valley General	136,080	5.0	24,869	10.9	2,736	13.8	2,441	0.4	NA	NA	NA	NA
Pleasant Valley	93,527	16.9	21,111	-0.6	2,681	-6.9	1,813	84.2	29,603	-11.9	2,044	-3.5
Princeton	97,608	19.3	45,446	-0.9	18,448	-0.1	3,065	9.7	12,987	-14.4	NA	NA
Putnam General/Teays Valley**	55,879	-4.8	20,130	-9.4	3,582	-26.2	563	-21.0	NA	NA	NA	NA
Raleigh General**	71,999	2.1	48,123	0.5	10,053	1.4	8,023	13.5	NA	NA	NA	NA
Reynolds Memorial	45,297	-1.2	13,081	4.4	1,472	2.1	1,320	24.4	7,874	7.0	NA	NA
St Francis**	80,502	-0.3	15,876	-1.6	16,325	-4.4	0	-100.0	NA	NA	NA	NA
St Joseph's (B)	58,346	15.4	15,091	-11.4	3,801	-1.6	846	15.7	5,485	-12.6	1,456	18.8
St Joseph's (P)**	100,871	-2.1	30,642	-10.6	4,797	-17.6	4,180	-12.0	NA	NA	NA	NA
St Luke's	13,636	-21.2	14,219	1.9	6,298	7.8	426	-16.1	NA	NA	NA	NA
St Mary's	179,551	5.5	56,236	2.9	10,162	8.0	4,712	24.8	20,986	-19.1	NA	NA
Stonewall Jackson	50,451	11.2	12,459	-3.0	1,195	21.6	0	NA	6,280	-6.6	NA	NA
Summersville	46,376	1.9	23,992	15.9	3,240	14.6	462	30.5	NA	NA	NA	NA
Thomas Memorial	114,776	-2.8	36,248	-0.4	15,143	-0.1	6,573	9.7	NA	NA	NA	NA
United Hospital	308,786	5.7	36,590	4.0	9,863	0.0	2,105	-20.2	15,017	8.2	13,519	7.3
Weirton Medical	179,130	2.8	34,936	0.4	4,820	8.7	0	0	9,052	-18.2	NA	NA
Weich Community	25,422	-2.6	9,494	9.5	205	11.4	1,089	-36.9	NA	NA	NA	NA
Wetzel County	54,781	0.2	11,805	-12.4	1,517	10.5	955	-6.6	4,663	-10.2	NA	NA
Wheeling	255,281	10.9	37,003	-0.3	0	0	5,612	-7.0	17,531	2.4	NA	NA
Williamson	34,791	1.8	17,226	-4.5	1,437	-20.9	0	-100.0	NA	NA	NA	NA
WVU Hospitals	448,414	3.9	28,694	6.0	10,891	3.4	5,961	6.0	NA	NA	NA	NA
Total For-Profit	474,004	1.6	196,328	-3.4	48,404	-4.9	15,204	-20.7	0	0	0	0
Total State Government	25,422	-2.6	9,494	9.5	205	11.4	1,089	-36.9	0	0	0	0
Total Not-For-Profit	3,629,945	6.7	778,157	2.1	186,646	4.1	69,536	6.9	183,712	-14.7	41,351	0.5
Total General Acute	4,129,371	6.0	985,979	1.0	235,255	2.2	85,829	-0.1	183,712	-14.7	41,351	0.5
Critical Access Hospitals												
Boone Memorial	29,611	6.3	9,594	2.3	490	3.4	65	-24.4	102	209.1	NA	NA
Braxton County	17,719	12.5	11,613	9.0	NA	NA	539	8.5	4,042	2.3	NA	NA
Broadbudd	16,952	-3.6	3,083	3.5	NA	NA	265	11.8	NA	NA	NA	NA
Grafton City	20,077	17.4	6,402	3.0	562	30.1	275	-6.5	NA	NA	NA	NA
Guyan Valley***	6,642	-49.5	0	-100.0	0	0	0	0	0	-100.0	NA	NA
Hampshire	12,368	-2.2	6,365	-0.4	282	-7.8	219	-13.1	4,601	-1.7	NA	NA

Jefferson	44,793	15.9	19,579	6.4	0	692	-31.7	7,129	-8.5	NA
Minnie Hamilton	15,992	1.2	2,018	-1.9	NA	8,015	-20.3	NA	NA	NA
Montgomery	24,508	-11.5	7,833	-1.7	1,137	0	NA	NA	NA	NA
Morgan County War	6,055	-60.0	5,992	25.8	211	14.1	29.8	4,847	-20.5	NA
Plateau Medical	10,490	1.0	10,612	1.0	675	18.0	950	NA	NA	NA
Poehontas	9,145	-11.6	3,743	-0.9	NA	260	-6.8	3,044	-11.5	NA
Potomac Valley	24,616	-2.6	12,445	4.3	1,508	-3.5	86	3,969	6.2	2,742
Preston Memorial	38,330	-1.2	8,715	8.1	613	1.2	428	5,879	14.6	NA
Richwood Area****	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Roane General	23,409	0.8	7,874	4.6	650	0.0	847	2,743	-13.6	NA
Sistersville General	10,738	4.0	9,080	10.7	NA	173	-17.6	0	-100.0	4,601
Summers ARH	18,487	-1.9	6,158	0.7	436	18.5	401	NA	NA	NA
Webster County	11,094	39.7	4,545	27.5	NA	136	-24.9	NA	NA	NA
Total For-Profit	54,116	-11.9	29,422	1.1	2,465	1.0	1,255	9.4	8,570	-1.4
Total Not-For-Profit	286,910	0.7	106,229	6.6	4,099	3.1	12,266	27,786	-6.2	4,601
Total Critical Access	341,026	-1.6	135,651	5.3	6,564	2.3	13,521	36,356	-5.1	7,343
Total For-Profit	341,026	-1.6	135,651	5.3	6,564	2.3	13,521	36,356	-5.1	7,343

Long Term Acute Care (LTCH)

Cornerstone	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Select Specialty	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total LTCHs	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Psychiatric Hospitals

Highland	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mildred M Baleman	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
River Park	NA	NA	NA	NA	NA	8	-11.1	NA	NA	NA
Sharpe	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Private	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total State Government	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Total Psychiatric Hospitals	NA	NA	NA	NA	NA	8	-11.1	NA	NA	NA

Rehabilitation Hospitals

Huntington Rehab	4,100	-19.2	NA	NA	NA	NA	NA	NA	NA	NA
Mountainview	10,704	-2.0	NA	NA	NA	NA	NA	NA	NA	NA
Peterson Rehab	1,734	32.2	NA	NA	NA	NA	NA	NA	NA	NA
Southern Hills	8,496	-23.5	NA	NA	NA	NA	NA	NA	NA	NA
Western Hills	18,273	-2.9	NA	NA	NA	NA	NA	NA	NA	NA
WV Rehab Center****	7,486	-8.4	NA	NA	NA	NA	NA	NA	NA	NA
Total For-Profit	43,307	-8.3	NA	NA	NA	NA	NA	NA	NA	NA
Total State Government	7,486	-8.4	NA	NA	NA	NA	NA	NA	NA	NA
Total Rehabilitation Hospitals	50,793	-8.3	NA	NA	NA	NA	NA	NA	NA	NA

2006 Total All Hospitals	4,521,190	5.2	1,121,630	1.5	241,819	2.2	99,358	220,068	-13.3	48,694	5.7
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2006-2005 Percent Change	5.2		1.5		2.2		-2.3		-13.3		5.7
2005 Total All Hospitals	4,296,519		1,105,010		236,701		101,690		253,710		46,069
2005-2004 Percent Change	2.4		1.9		-0.3		4.6		7.8		1.2
2004 Total All Hospitals	4,194,446		1,084,297		237,352		97,206		235,284		45,519

Source: WVHCA Uniform Financial Report of Hospitals FY 2006

NA: Not Applicable

*Beckley ARH converted its hospital based home health agency at the beginning of FY 2006 to a free standing agency.

Hospital Purchases:

**Putnam General was owned by HCA for 10.5 months during FY 2006 and operated as for-profit. On November 11, 2006, the hospital was sold to CAMC and became not-for-profit.

**Raleigh General, St. Francis and St. Joseph's (P) Hospitals were owned by HCA for 6 months in FY 2006. Each was acquired by LifePoint Hospitals, Inc. on July 1, 2006. (Form 10K 2006)

***Guyan Valley closed on December 29, 2006.

****Richwood data were not reported.

*****WV Rehab closed on July 1, 2006.

Table 14
West Virginia Hospital Inpatient Acute Discharges*
Top 10 Diagnosis-Related Groups (DRGs) in 2006**
Ranked by Number and Percent of Discharges

DRG	Description	Discharges			Percent			Average Charge		
		2004	2005	2006	2004	2005	2006	2004	2005	2006
391	Normal Newborn	14,790	13,844	13,809	4.9	4.7	4.7	\$1,075	\$1,119	\$1,179
373	Vaginal Delivery W/O Complicating Diagnoses	11,119	10,833	10,818	3.7	3.7	3.7	4,022	4,204	4,452
88	Chronic Obstructive Pulmonary Disease	10,450	10,912	10,275	3.4	3.7	3.5	8,751	9,002	9,612
430	Psychoses	11,136	9,650	10,099	3.7	3.3	3.5	9,528	8,617	9,329
127	Heart Failure & Shock	10,367	9,661	9,539	3.4	3.3	3.3	10,304	10,651	10,972
89	Simple Pneumonia & Pleurisy Age >17 W CC	9,558	9,993	8,876	3.1	3.4	3.0	10,290	10,753	11,305
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 W CC	6,034	5,645	6,173	2.0	1.9	2.1	8,022	8,693	8,921
143	Chest Pain	6,853	5,529	5,270	2.3	1.9	1.8	6,391	7,012	7,620
544	Major Joint Replacement or Reattachment of Lower Extremity***		1,172	5,257	0.0	0.4	1.8		26,434	26,595
371	Cesarean Section W/O CC	4,995	5,117	5,079	1.6	1.7	1.7	6,611	7,134	7,595
	Subtotal	85,302	82,356	85,195	28.0	28.1	29.2	\$6,900	\$7,384	\$8,640
	Percent Change of Average Charge from Prior Year								7.0%	17.0%
	Total All other DRGs	218,827	210,238	206,722	72.0	71.9	70.8	\$14,807	\$15,804	\$16,731
	Percent Change of Average Charge from Prior Year								6.7%	5.9%
	Total	304,129	292,594	291,917	100.0	100.0	100.0	\$12,589	\$13,434	\$14,369
	Percent Change of Average Charge from Prior Year								6.7%	7.0%

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**DRG statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

***CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

***DRG 544 effective 10/01/2005

Table 15
West Virginia Hospital Inpatient Acute Discharges*
Top 10 Diagnosis-Related Groups (DRGs) in 2006**
Ranked by Percent of Charges
(Dollars in Thousands)

DRG	Description	Total Charges			Percent			Discharges		
		2004	2005	2006	2004	2005	2006	2004	2005	2006
544	Major Joint Replacement or Reattachment of Lower Extremity***		\$30,980	\$139,809	0.0	0.8	3.3		1,172	5,257
127	Heart Failure & Shock	106,820	102,901	104,666	2.8	2.6	2.5	10,367	9,661	9,539
89	Simple Pneumonia & Pleurisy Age >17 W CC	98,354	107,455	100,340	2.6	2.7	2.4	9,558	9,993	8,876
88	Chronic Obstructive Pulmonary Disease	91,449	98,230	98,758	2.4	2.5	2.4	10,450	10,912	10,275
430	Psychoses	106,106	83,152	94,216	2.8	2.1	2.2	11,136	9,650	10,099
558	Percutaneous Cardiovascular Proc W Drug-Eluting Stent W/O Maj CV Dx***		14,146	82,775	0.0	0.4	2.0		550	3,140
475	Respiratory System Diagnosis With Ventilator Support (Thru 09/30/06)****	76,677	97,701	82,263	2.0	2.5	2.0	1,950	2,368	1,879
541	Ecmo or Trach W Mv 96+Hrs or Pdx Exc Face, Mouth & Neck W Maj O.R.	19,342	73,087	82,118	0.5	1.9	2.0	85	370	369
557	Percutaneous Cardiovascular Proc W Drug-Eluting Stent W Major CV Dx		15,654	80,862	0.0	0.4	1.9		479	2,438
14	Intracranial Hemorrhage or Cerebral Infarction	52,403	72,381	66,830	1.4	1.8	1.6	3,525	4,451	4,111
	Subtotal	\$551,152	\$695,689	\$932,637	14.4	17.7	22.2	47,071	49,606	55,983
	All Other DRGs	\$3,277,569	\$3,235,042	\$3,262,008	85.6	82.3	77.8	257,058	242,988	235,934
	Total	\$3,828,721	\$3,930,731	\$4,194,645	100.0	100.0	100.0	304,129	292,594	291,917

Source: Uniform Billing discharge data reported by hospitals.

*Acute Discharges as defined by Provider number

**DRG statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

***CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.

***DRGs 544, 557, 558 effective 10/01/2005

****DRG 475 - No longer valid effective 10/1/06

Table 16
West Virginia Hospital Inpatient Acute Discharges*
Top 10 Diagnosis-Related Groups (DRGs) in 2006**
Ranked by Number and Percent of Patient Days

DRG	Description	Inpatient Days			Percent			Discharges			Average Length of Stay		
		2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
430	Psychoses	109,772	73,454	80,815	7.1	5.1	5.6	11,136	9,650	10,099	9.9	7.6	8.0
127	Heart Failure & Shock	54,055	49,896	49,549	3.5	3.5	3.4	10,367	9,661	9,539	5.2	5.2	5.2
88	Chronic Obstructive Pulmonary Disease	50,445	51,589	47,897	3.3	3.6	3.3	10,450	10,912	10,275	4.8	4.7	4.7
89	Simple Pneumonia & Pleurisy Age >17 W CC	53,855	54,904	47,513	3.5	3.8	3.3	9,558	9,993	8,876	5.6	5.5	5.4
14	Intracranial Hemorrhage or Cerebral Infarction	25,104	34,798	29,572	1.6	2.4	2.1	3,525	4,451	4,111	7.1	7.8	7.2
391	Normal Newborn	30,536	28,731	28,593	2.0	2.0	2.0	14,790	13,844	13,809	2.1	2.1	2.1
462	Rehabilitation	18,525	14,616	27,503	1.2	1.0	1.9	1,360	1,046	1,889	13.6	14.0	14.6
373	Vaginal Delivery W/O Complicating Diagnoses	26,476	24,193	24,054	1.7	1.7	1.7	11,119	10,833	10,818	2.4	2.2	2.2
182	Esophagitis, Gastroent & Misc Digest Disorders Age >17 W CC	23,848	23,318	23,986	1.5	1.6	1.7	6,034	5,645	6,173	4.0	4.1	3.9
544	Maj. Joint Replacement or Reattachment of Lower Extremity***		4,962	21,721	0.0	0.3	1.5		1,172	5,257		4.2	4.1
	Subtotal	392,616	360,461	381,203	25.4	25.1	26.5	78,339	77,207	80,846	5.0	4.7	4.7
	All other DRGs	1,155,772	1,077,872	1,057,440	74.6	74.9	73.5	225,790	215,387	211,071	5.1	5.0	5.0
	Total	1,548,388	1,438,333	1,438,643	100.0	100.0	100.0	304,129	292,594	291,917	5.1	4.9	4.9

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
**DRG statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.
***CMS adds and/or revises DRG classifications annually at the beginning of the federal fiscal year.
***DRG 544 effective 10/01/2005

Table 17
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2004-2006**
Ranked in Descending Order of Number and Percent of Discharges

MDC	Description	Discharges			Percent			Average Charge		
		2004	2005	2006	2004	2005	2006	2004	2005	2006
5	Diseases & Disorders of the Circulatory System	62,233	55,078	53,452	20.5	18.8	18.3	\$16,697	\$18,129	\$19,193
4	Diseases & Disorders of the Respiratory System	40,200	41,399	39,923	13.2	14.1	13.7	12,581	13,422	14,660
6	Diseases & Disorders of the Digestive System	27,267	25,879	27,074	9.0	8.8	9.3	12,630	13,417	14,220
14	Pregnancy, Childbirth & the Puerperium	24,150	23,935	24,064	7.9	8.2	8.2	5,232	5,572	5,937
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	23,043	22,724	22,163	7.6	7.8	7.6	17,966	19,887	21,680
15	Newborns & Other Neonates with Condn Orig In Perinatal Period	20,833	20,208	20,583	6.9	6.9	7.1	5,102	5,579	5,859
1	Diseases & Disorders of the Nervous System	18,758	18,437	18,007	6.2	6.3	6.2	15,353	16,760	17,534
19	Mental Diseases & Disorders	14,896	13,297	13,463	4.9	4.5	4.6	9,303	8,625	9,372
11	Diseases & Disorders of the Kidney & Urinary Tract	12,916	12,725	13,041	4.2	4.3	4.5	11,172	11,902	12,710
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	10,325	9,862	9,187	3.4	3.4	3.1	9,469	9,762	10,515
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	8,513	8,256	8,347	2.8	2.8	2.9	14,190	14,561	16,020
13	Diseases & Disorders of the Female Reproductive System	7,415	7,313	7,225	2.4	2.5	2.5	9,737	10,567	11,222
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	6,594	6,389	6,766	2.2	2.2	2.3	9,036	9,970	9,954
18	Infectious & Parasitic Diseases, Systemic Or Unspecified Sites	5,727	6,159	6,700	1.9	2.1	2.3	15,321	17,666	19,307
21	Injuries, Poisonings & Toxic Effects Of Drugs	4,141	3,989	4,320	1.4	1.4	1.5	10,628	10,716	11,536
26	Diseases & Disord of Blood, Blood Forming Organs, Immunolog Disord	3,082	3,061	3,114	1.0	1.0	1.1	13,158	11,963	13,847
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	2,518	2,200	3,067	0.8	0.8	1.1	13,759	15,418	18,769
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	2,706	3,183	2,931	0.9	1.1	1.0	9,648	10,320	10,842
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	3,221	2,953	2,910	1.1	1.0	1.0	7,750	7,077	7,960
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	2,434	2,439	2,389	0.8	0.8	0.8	19,208	21,802	22,183
12	Diseases & Disorders of the Male Reproductive System	1,470	1,506	1,554	0.5	0.5	0.5	9,776	10,027	11,461
24	Multiple Significant Trauma	807	850	831	0.3	0.3	0.3	46,682	47,687	49,881
2	Diseases & Disorders of the Eye	444	416	425	0.1	0.1	0.1	8,941	9,955	10,475
22	Burns	237	205	250	0.1	0.1	0.1	31,308	35,837	52,593
25	Human Immunodeficiency Virus Infections	115	113	126	0.0	0.0	0.0	20,870	21,288	26,667
0	DRGs without an assigned MDC	84	18	5	0.0	0.0	0.0	11,987	9,476	10,964
	Total	304,129	292,594	291,917	100.0	100.0	100.0	\$12,589	\$13,434	\$14,369

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Table 18
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2004-2006**
Ranked in Descending Order of Total Charges
(Dollars in Thousands)

MDC	Description	Charges			Percent of Charges			Discharges		
		2004	2005	2006	2004	2005	2006	2004	2005	2006
5	Diseases & Disorders of the Circulatory System	\$1,039,125	\$998,501	\$1,025,931	27.1	25.4	24.5	62,233	55,078	53,452
4	Diseases & Disorders of the Respiratory System	505,767	555,659	585,258	13.2	14.1	14.0	40,200	41,399	39,923
6	Diseases & Disorders of the Digestive System	344,390	347,211	384,983	9.0	8.8	9.2	27,267	25,879	27,074
14	Pregnancy, Childbirth & the Puerperium	126,343	133,374	142,859	3.3	3.4	3.4	24,150	23,935	24,064
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	413,982	451,919	480,504	10.8	11.5	11.5	23,043	22,724	22,163
15	Newborns & Other Neonates with Condn Orig In Perinatal Period	106,289	112,745	120,600	2.8	2.9	2.9	20,833	20,208	20,583
1	Diseases & Disorders of the Nervous System	287,992	309,001	315,742	7.5	7.9	7.5	18,758	18,437	18,007
19	Mental Diseases & Disorders	138,571	114,689	126,176	3.6	2.9	3.0	14,896	13,297	13,463
11	Diseases & Disorders of the Kidney & Urinary Tract	144,296	151,456	165,751	3.8	3.9	4.0	12,916	12,725	13,041
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	97,770	96,277	96,602	2.6	2.4	2.3	10,325	9,862	9,187
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	120,799	120,218	133,717	3.2	3.1	3.2	8,513	8,256	8,347
13	Diseases & Disorders of the Female Reproductive System	72,200	77,274	81,076	1.9	2.0	1.9	7,415	7,313	7,225
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	59,581	63,698	67,347	1.6	1.6	1.6	6,594	6,389	6,766
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	87,743	108,803	129,357	2.3	2.8	3.1	5,727	6,159	6,700
21	Injuries, Poisonings & Toxic Effects of Drugs	44,009	42,746	49,842	1.1	1.1	1.2	4,141	3,989	4,320
16	Diseases & Disord of Blood, Blood Forming Organs, Immunolog Disord	40,553	36,618	43,118	1.1	0.9	1.0	3,082	3,061	3,114
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	34,646	33,920	57,566	0.9	0.9	1.4	2,518	2,200	3,067
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	26,108	32,849	31,778	0.7	0.8	0.8	2,706	3,183	2,931
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	24,964	20,899	23,165	0.7	0.5	0.6	3,221	2,953	2,910
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	46,752	53,175	52,994	1.2	1.4	1.3	2,434	2,439	2,389
12	Diseases & Disorders of the Male Reproductive System	14,370	15,101	17,811	0.4	0.4	0.4	1,470	1,506	1,554
24	Multiple Significant Trauma	37,672	40,534	41,451	1.0	1.0	1.0	807	850	831
2	Diseases & Disorders of the Eye	3,970	4,141	4,452	0.1	0.1	0.1	444	416	425
22	Burns	7,420	7,347	13,148	0.2	0.2	0.3	237	205	250
25	Human Immunodeficiency Virus Infections	2,400	2,406	3,360	0.1	0.1	0.1	115	113	126
0	DRGs without an assigned MDC	1,007	171	55	0.0	0.0	0.0	84	18	5
	Total	\$3,828,721	\$3,930,731	\$4,194,645	100.0	100.0	100.0	304,129	292,594	291,917

Source: Uniform Billing discharge data reported by hospitals.
*Acute Discharges as defined by Provider number
**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

Table 19
West Virginia Hospital Inpatient Acute Discharges*
Major Diagnostic Categories (MDCs) in 2004-2006**
Ranked in Descending Order of Patient Days

MDC	Description	Inpatient Days			Percent			Discharges			Average Length of Stay		
		2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
5	Diseases & Disorders of the Circulatory System	278,222	245,938	239,299	18.0	17.1	16.6	62,233	55,078	53,452	4.5	4.5	4.5
4	Diseases & Disorders of the Respiratory System	233,234	236,627	230,768	15.1	16.5	16.0	40,200	41,399	39,923	5.8	5.7	5.8
6	Diseases & Disorders of the Digestive System	136,045	127,988	131,704	8.8	8.9	9.2	27,267	25,879	27,074	5.0	4.9	4.9
8	Diseases & Disorders of the Musculoskeletal System & Conn Tissue	135,406	121,476	112,721	8.7	8.4	7.8	23,043	22,724	22,163	5.9	5.3	5.1
19	Mental Diseases & Disorders	141,378	102,506	110,036	9.1	7.1	7.6	14,896	13,297	13,463	9.5	7.7	8.2
1	Diseases & Disorders of the Nervous System	110,187	112,361	108,196	7.1	7.8	7.5	18,758	18,437	18,007	5.9	6.1	6.0
15	Newborns & Other Neonates with Condn Orig In Perinatal Period	73,872	73,663	74,542	4.8	5.1	5.2	20,833	20,208	20,583	3.5	3.6	3.6
11	Diseases & Disorders of the Kidney & Urinary Tract	62,404	62,219	64,308	4.0	4.3	4.5	12,916	12,725	13,041	4.8	4.9	4.9
14	Pregnancy, Childbirth & the Puerperium	67,142	63,583	63,061	4.3	4.4	4.4	24,150	23,935	24,064	2.8	2.7	2.6
18	Infectious & Parasitic Diseases, Systemic or Unspecified Sites	37,969	42,514	46,738	2.5	3.0	3.2	5,727	6,159	6,700	6.6	6.9	7.0
7	Diseases & Disorders of the Hepatobiliary System & Pancreas	45,105	41,779	42,533	2.9	2.9	3.0	8,513	8,256	8,347	5.3	5.1	5.1
23	Factors Influencing Hlth Stat & Othr Contacts with Hlth Servcs	32,538	26,807	37,524	2.1	1.9	2.6	2,518	2,200	3,067	12.9	12.2	12.2
10	Endocrine, Nutritional & Metabolic Diseases & Disorders	41,083	38,519	36,409	2.7	2.7	2.5	10,325	9,862	9,187	4.0	3.9	4.0
9	Diseases & Disorders of the Skin, Subcutaneous Tissue & Breast	32,380	31,711	32,083	2.1	2.2	2.2	6,594	6,389	6,766	4.9	5.0	4.7
13	Diseases & Disorders of the Female Reproductive System	24,567	19,206	18,249	1.6	1.3	1.3	7,415	7,313	7,225	3.3	2.6	2.5
20	Alcohol/Drug Use & Alcohol/Drug Induced Organic Mental Disorders	24,010	17,141	18,107	1.6	1.2	1.3	3,221	2,953	2,910	7.5	5.8	6.2
21	Injuries, Poisonings & Toxic Effects of Drugs	15,302	14,252	15,723	1.0	1.0	1.1	4,141	3,989	4,320	3.7	3.6	3.6
17	Myeloproliferative Diseases & Disorders, Poorly Differentiated Neoplasm	15,773	15,783	14,881	1.0	1.1	1.0	2,434	2,439	2,389	6.5	6.5	6.2
16	Diseases & Disorders of Blood, Blood Forming Organs, Immunolog Disord	13,877	14,717	13,834	0.9	1.0	1.0	3,082	3,061	3,114	4.5	4.8	4.4
3	Diseases & Disorders of the Ear, Nose, Mouth & Throat	9,289	11,009	9,602	0.6	0.8	0.7	2,706	3,183	2,931	3.4	3.5	3.3
24	Multiple Significant Trauma	8,323	8,963	7,774	0.5	0.6	0.5	807	850	831	10.3	10.5	9.4
12	Diseases & Disorders of the Male Reproductive System	5,390	5,373	5,361	0.3	0.4	0.4	1,470	1,506	1,554	3.7	3.6	3.4
22	Burns	1,936	1,782	2,565	0.1	0.1	0.2	237	205	250	8.2	8.7	10.3
2	Diseases & Disorders of the Eye	1,531	1,325	1,394	0.1	0.1	0.1	444	416	425	3.4	3.2	3.3
25	Human Immunodeficiency Virus Infections	976	1,012	1,190	0.1	0.1	0.1	115	113	126	8.5	9.0	9.4
0	DRGs without an assigned MDC	449	79	41	0.0	0.0	0.0	84	18	5	5.3	4.4	8.2
	Total	1,548,388	1,438,333	1,438,643	100.0	100.0	100.0	304,129	292,594	291,917	5.1	4.9	4.9

Source: Uniform Billing discharge data reported by hospitals.
Note: Long-term care discharges are excluded.
*Acute Discharges as defined by Provider number
**MDC statistics are reported on a calendar-year basis and will not match utilization reported by fiscal year.

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Table 23 FY 2004-06 Patient Days by Facility	46-47



Nursing Homes

The FY 2006 Annual Report of Nursing Homes includes information from each of the 106 long-term care facilities operating in the state. Data are provided as reported by each facility. The data are aggregated and compiled as follows: for total facilities and for same facilities. The same facilities comparison is included because prior years data were not submitted for Logan Park Care Center and Mingo Health Care Center. Unless otherwise specified, this narrative uses the total facilities data when making comparisons to the prior year. In 2006, eighty-three for-profit nursing homes operated in the state. Several of the larger corporate entities included: Integrated Commercial Enterprises, Inc. (11), the surviving entity after merging with AMFM Holding Company; Diversicare Management Services (2); Genesis Eldercare (25); HCR Manor Care (7); Mariner Post-Acute (1); and Sun Healthcare Group (7). Three for-profit facilities owned by Beverly Enterprises were sold to Golden Ventures during the year. Heritage, Inc. was sold to Sunwest in June 2006. Two facilities, Logan Park Health Care Center and Mingo Health Care Center, filed bankruptcy in 2004. In November 2006 these facilities were acquired by Trinity Health Care Services, Inc., a for-profit corporation, and began operating as Trinity Health Care Services Logan and Trinity Health Care Services Mingo. Four of the 106 long term care facilities are state operated and include Hope-mont, John Manchin Sr. Health Care Center, Lakin and Pinecrest Hospital.

Net patient revenue (NPR) increases fell slightly below operating expense increases in FY 2006 by \$4.3 million. This is a reversal from FY 2005 where increases in net patient revenues were greater than operating expenses by \$23.3

million. Net patient revenue increased by \$27.4 million (4.4%) and expenses increased \$31.7 million (5.4%). The result was a modest decrease in income from patient services of \$4.3 million compared to a \$23.3 gain in FY 2005. Factors contributing to the decrease include an 11.4% increase in Medicare operating expenses and only a 4.4% increase in total net patient revenue. This resulted in profits of \$32.6 million (5.0% of NPR), a decline of \$ 3.4 million from FY 2005. The number of profitable facilities reporting increased from 84 to 85 in FY 2006. Pinecrest Hospital, one of the four state operated facilities, experienced the largest negative EROE, \$4.3 million in FY 2006, compared to a \$1.2 million loss in FY 2005. Arbors at Fairmont experienced the next largest negative EROE, \$1.9 million contrasted with its \$510,000 loss in FY 2005. Two of the remaining three state operated facilities had negative EROE's while Lakin reported a positive EROE of \$136,000. Five facilities with negative EROE's in FY 2005 showed positive EROE's in FY 2006. Seventy-two facilities (67.9%) reported positive EROE's all three years and 16 facilities (15.1%) reported negative EROE's all three years.

Of the 94 facilities that reported Medicare patient services, 87 (92.6%) showed a profit on those services. Of the 104 facilities with Medicaid patients, 61 (58.7%) reported profit on those services. Aggregate income from patient services for Medicare and Medicaid was \$28.6 million and \$910,000, respectively. As a percent of NPR, the margins for Medicare and Medicaid were 20.3% and 0.2%, respectively.

Utilization of 3.3 million total patient days was reported for FY 2006. This is a slight increase over the prior year, but utilization has held constant around the 3.3 million day level since at least 1999. Medicare days increased by 6.5%

while Medicaid days declined merely 0.2%. In FY 2006, Medicare and Medicaid accounted for 12.5% and 74.6%, respectively, of total days. Summers Nursing & Rehabilitation Center experienced the largest decline in total patient days, 35.1%, in FY 2006 due to a 36.0% reduction in Medicaid days.

Tables 20-23 detail nursing home finances and utilization.

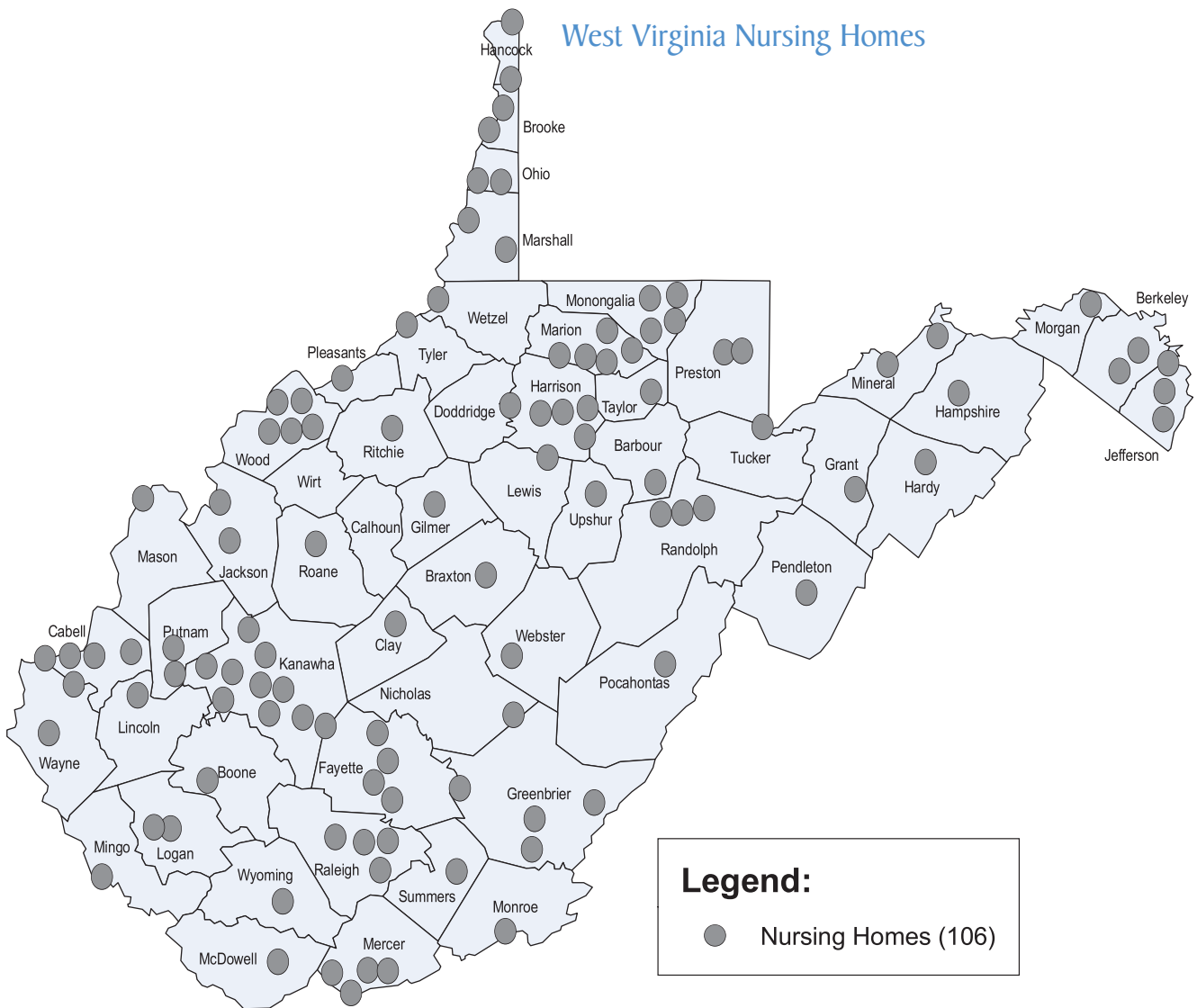


Table 20
West Virginia Nursing Homes
FY 2004-2006 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
Ansted Center	\$3,842	\$4,237	\$4,702	\$3,608	\$3,872	\$4,144	\$234	\$365	\$559	\$72	\$73	\$73	\$306	\$438	\$ 632
Arbors at Fairmont	4,463	5,993	7,444	6,164	6,503	9,356	(1,702)	(510)	(1,912)	27	29	267	(1,675)	(510)	(1,912)
Barbour County Good Samaritan Center	2,943	3,352	3,250	2,960	3,123	3,265	(17)	229	(14)	329	197	267	312	253	253
Berkeley Springs Rehab and Nursing	5,453	5,952	6,688	6,204	6,422	7,088	(751)	(460)	(401)	71	61	35	(680)	(399)	(366)
Bishop Joseph H. Hodges Continuous Care	6,851	7,004	7,109	6,864	6,990	7,123	(13)	14	(13)	71	72	56	58	86	43
Blue Ridge Care & Rehabilitation Center	4,209	5,207	3,820	4,924	6,134	5,415	(715)	(927)	(1,595)		6	8	(1,448)	(920)	(1,587)
Boone Health Care Center	5,181	5,421	5,312	4,796	4,994	4,955	385	427	357	6	10	8	391	437	365
Braxton Health Care Center	3,081	3,760	4,179	2,923	3,370	3,664	159	390	514	1	4	10	159	394	524
Brier	5,277	5,683	6,046	5,520	5,516	5,847	(242)	167	200	49	13	16	(193)	180	148
Brightwood Center	7,514	8,100	9,820	7,925	8,286	8,983	(411)	(186)	837	149	224	136	(262)	39	972
Cameron Nursing & Rehabilitation Center	4,120	3,838	4,354	3,747	3,561	3,941	374	276	413	32	31	35	406	308	448
Canterbury Center	4,472	4,844	5,038	4,034	4,220	4,523	438	424	516	74	88	117	511	512	633
Care Haven Center	4,581	5,093	5,517	4,334	4,572	5,126	247	521	390	105	155	158	352	676	549
CareHaven of Pleasants	3,090	3,056	3,398	3,026	3,091	3,163	65	(36)	235	36	29	48	100	(7)	283
Cedar Ridge Center	7,410	7,864	8,342	7,545	7,111	7,452	(135)	753	890	177	151	154	42	904	1,044
Clarksburg Nursing & Rehabilitation Center	6,459	6,596	6,958	5,872	5,931	6,460	587	664	498	31	37	35	618	617	534
Cortland Acres Nursing Home	5,403	6,050	6,492	5,433	5,800	6,317	(30)	249	175	107	129	134	77	378	309
Crestview Manor Nursing & Rehabilitation	4,606	4,589	4,567	4,253	4,396	4,620	353	193	(53)	23	41	55	174	234	2
Dawnview Center	4,417	4,520	5,563	3,977	3,895	4,151	440	625	1,412	33	75	78	473	700	1,491
E. A. Hawse Nursing & Rehabilitation Center	4,010	4,230	4,109	3,798	3,929	3,898	212	301	211	14	23	28	226	324	238
Eagle Pointe	10,393	10,909	11,379	9,521	10,049	10,338	872	860	1,041		21	23	872	882	1,064
Eldercare of West Virginia	6,038	6,663	7,026	6,086	6,439	6,883	(48)	224	143	152	26	28	104	250	171
Elkins Regional Convalescent Center	6,241	6,776	7,328	6,006	6,569	7,196	235	207	132	45	55	68	281	282	200
Fairhaven Rest Home	1,304	1,422	1,427	1,334	1,324	1,428	(30)	98	(1)				(30)	98	(1)
Fayette Nursing & Rehabilitation Center	4,285	4,596	4,628	4,163	4,137	4,251	123	459	377	27	20	38	150	471	415
GlenWood Park, Inc.	5,866	6,034	6,472	6,091	6,329	6,578	(225)	(294)	(107)	506	338	265	282	44	157
Golden Living Center Glasgow***	5,665	6,693	7,337	5,701	6,537	6,731	(36)	157	606	28	27	18	(8)	184	625
Golden Living Center Morgantown***	6,135	7,162	7,539	5,565	5,669	6,196	570	1,493	1,343	12	10	33	582	1,503	1,376
Golden Living Center Riverside***	6,306	7,054	8,025	5,615	6,220	6,311	691	834	1,714	6	3	(12)	697	837	1,702
Good Shepherd Nursing Home	9,693	10,174	10,927	9,541	10,163	10,594	152	11	333	1,641	403	390	1,793	414	723
Grant County Nursing Home	6,159	6,808	7,120	6,278	6,598	7,344	(118)	211	(224)	143	165	167	25	375	(57)
Greenbrier Manor	4,025	4,898	5,555	4,193	4,775	5,053	(168)	123	502	41	55	105	(127)	178	607
Hampshire Health Care Center	4,097	4,446	4,910	3,708	3,995	4,251	389	451	659	61	60	20	363	510	679
Heartland of Beckley	11,574	8,097	9,215	11,349	7,950	9,032	225	146	183	27	11	8	158	98	120
Heartland of Charleston	11,474	12,260	12,198	11,261	12,019	11,941	212	242	257	37	5	5	156	154	164
Heartland of Clarksburg	6,560	6,619	6,931	6,431	6,504	6,801	129	115	130	15	18	18	90	83	92
Heartland of Keyser	7,569	8,246	8,894	7,420	8,079	8,709	148	185	185	19	4	4	105	167	118
Heartland of Martinsburg	8,327	9,274	8,910	8,156	9,105	8,736	171	169	174	13	17	17	115	116	113
Heartland of Preston County	7,113	7,311	7,876	6,971	7,174	7,721	142	137	155	12	10	11	96	92	104
Heartland of Rainelle	3,605	4,187	4,205	3,530	4,107	4,120	74	79	86	6	5	5	50	53	56
Heritage Center	7,292	7,748	8,789	7,707	7,999	9,165	(415)	(251)	(376)	97	160	171	(318)	(92)	(205)
Heritage***	2,725	2,867	3,036	2,577	2,743	2,787	147	124	249				101	(634)	261
Hidden Valley Health Care Center***	5,366	5,661	5,978	4,966	5,091	5,301	400	569	677	14	14	17	414	584	695
Hilltop Center	7,884	8,591	9,570	7,481	7,535	8,011	403	1,056	1,559	125	231	181	528	1,287	1,740

(continues on next page)

Table 20
West Virginia Nursing Homes
FY 2004-2006 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Net Patient Revenue			Operating Expenses			Income from Patient Services			Other Revenue*			EROE** or Net Income		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
Holbrook Nursing Home	6,010	6,628	7,569	5,742	6,473	6,896	299	155	683	33	52	(223)	(182)	(157)	169
Hopmont Hospital	7,333	7,686	8,019	7,811	8,040	8,082	(478)	(355)	(63)	36	68	37	(442)	(287)	(26)
Huntington Health & Rehabilitation Center	12,124	12,917	13,156	10,037	11,557	12,264	2,087	1,360	893				2,087	1,360	893
John Manchin Sr. Health Care Center	2,349	2,032	2,212	2,673	2,857	3,564	(324)	(825)	(1,352)	361	977	1,014	37	152	(338)
Lakin Hospital	5,585	7,023	7,817	7,418	7,601	7,686	(1,833)	(578)	(131)	10	6	5	(1,823)	(572)	136
Laurel Nursing & Rehab Center	3,499	3,558	3,612	3,098	3,130	3,284	401	429	328	1	1	1	401	429	329
Lincoln Nursing & Rehabilitation Center	3,937	4,599	4,429	3,707	3,910	3,922	231	689	507	18	23	21	248	673	528
Logan Center	4,272	4,628	5,115	3,950	4,210	4,501	322	417	614	38	114	98	360	532	712
Madison Center	4,136	4,341	4,673	4,034	3,927	4,203	102	414	469	35	14	27	136	428	496
Maples Nursing Home	3,293	4,632	4,853	3,305	4,065	4,566	(13)	567	267	(1)	8	(4)	(14)	575	263
Marmet Health Care Center***	6,338	6,504	6,942	5,484	5,637	5,843	854	867	1,099	11	36	6	865	903	1,105
McDowell Nursing & Rehabilitation Center	7,234	8,515	7,578	6,952	7,246	7,246	282	1,269	333	14	34	116	296	1,220	449
Meadowbrook Acres	3,551	3,765	3,906	3,310	3,453	3,614	241	312	292	1	4	7	242	316	49
Meadowview Manor Health Care Center	3,610	3,776	4,062	3,318	3,437	3,671	293	339	390	23	21	(94)	148	165	186
Mercer Nursing & Rehabilitation Center	4,041	3,643	4,475	4,722	4,491	4,967	(681)	(847)	(492)	25	27	45	(656)	(820)	(447)
Milreec Center	3,787	4,360	4,701	4,114	4,653	4,934	(328)	(293)	(234)	38	127	87	(290)	(166)	(146)
MonPointe Continuing Care Center	5,844	6,191	6,396	6,091	6,473	6,870	(246)	(282)	(474)	28	40	42	(151)	(242)	(431)
Montgomery General Elderly Care	3,397	3,455	3,519	3,342	3,267	3,465	55	188	53	9	5	5	64	193	58
Morris Memorial Nursing Home	2,691	1,798	1,375	3,121	1,947	1,621	(430)	(149)	(245)	32			(397)	(149)	(245)
Mound View Health Care	6,558	7,653	8,416	7,443	7,893	8,591	(885)	(240)	(176)	53	76	175	(832)	(164)	
Nella's	4,029	4,062	4,564	4,076	4,120	4,314	(48)	(59)	250	143	131	(18)	96	72	232
Nella's Nursing Home	3,337	3,920	4,112	3,544	3,839	3,986	(208)	81	125	(50)	(27)	(41)	(258)	53	84
New Martinsville Health Care Center	6,818	8,340	8,092	6,265	7,207	7,622	554	1,132	470	7	19	27	561	1,151	497
Nicholas County Health Care Center	4,034	4,803	4,512	3,909	4,073	4,485	125	730	26	16	22	27	178	751	53
Oak Ridge Center (Capital Center)	5,444	6,206	6,668	4,797	5,075	5,507	647	1,132	1,162	53	67	107	701	1,199	1,269
Ohio Valley Health Care	4,224	4,700	5,339	4,189	4,488	4,944	35	212	395	147	355	58	182	567	450
Pendleton Nursing Home	5,601	5,597	5,762	5,151	5,320	5,206	450	277	556	26	65	148	477	343	704
Pine View Continuous Care Center	2,380	2,646	3,030	2,627	2,904	3,280	(247)	(257)	(251)	19	11	26	(228)	(246)	(225)
Pinecrest Hospital	5,488	9,549	6,424	10,528	10,860	10,804	(5,040)	(1,311)	(4,380)	95	92	41	(4,945)	(1,219)	(4,339)
Pocahontas Center	4,353	4,553	4,598	4,605	4,805	4,884	(251)	(251)	(286)	34	106	155	(218)	(145)	(131)
Princeton Health Care Center	5,131	5,851	6,318	4,749	4,876	5,255	382	975	1,064	10	2	13	392	977	1,077
Raleigh Center	4,717	5,623	5,931	4,510	4,719	4,840	206	904	1,091	96	128	99	303	1,032	1,190
Ravenswood Center	4,036	4,561	4,941	3,738	4,035	4,490	298	526	450	26	90	99	324	616	550
Rosewood Center	4,528	5,065	5,297	4,121	4,268	4,545	407	797	752	28	62	71	435	859	823
Shenandoah Health Village Center	5,775	5,867	6,421	5,483	5,501	5,658	292	366	763	65	122	136	358	488	898
Sistersville Center	4,109	4,408	4,893	4,252	4,553	5,086	(144)	(145)	(203)	33	48	100	(111)	(97)	(103)
Springfield Center	2,240	2,771	3,617	2,816	3,014	3,573	(577)	(243)	43	(18)	1	39	(594)	(242)	82
St. Barbara's Memorial Nursing Home	2,621	2,795	2,808	2,639	2,708	2,777	(17)	87	31	237	188	393	219	275	424
Stone Pear Pavilion	3,705	3,945	3,936	3,703	3,739	3,843	2	206	92	20	20	20	2	206	112
Summers Nursing & Rehabilitation Center	7,899	7,419	4,725	7,262	7,299	6,280	636	119	(1,555)	33	36	31	670	156	(1,524)
SunBridge Care & Rehabilitation for Dunbar	8,157	8,733	9,119	7,279	7,528	8,153	878	1,206	966	20	23	15	899	1,229	981
SunBridge Care & Rehabilitation for Glenville	4,063	4,052	4,101	3,471	3,555	3,812	592	497	288	15	19	16	607	516	304
SunBridge Care & Rehabilitation for Parkersburg	4,255	4,786	4,815	3,832	3,944	3,889	422	842	926	12	10	12	434	852	938
SunBridge Care & Rehabilitation for Putnam	7,701	8,044	8,211	6,799	7,010	7,456	901	1,034	755	34	42	34	936	1,076	789

SunBridge Care & Rehabilitation for Salem	6,308	6,647	6,584	5,985	5,952	6,111	322	696	473	23	17	15	346	713	487
SunBridge Pine Lodge Care & Rehabilitation	8,241	8,739	8,671	7,146	7,372	7,789	1,095	1,368	882	33	30	28	1,128	1,398	909
Sundale Nursing Home	6,597	6,695	6,573	6,987	6,804	6,847	(391)	(109)	(274)	42	36	135	(349)	(73)	(139)
Teays Valley Center	8,412	9,380	9,841	8,197	8,748	8,938	214	632	903	153	233	209	368	865	1,112
Trinity Health Care Services Logan***	NR	6,712	6,640	NR	6,278	6,378	NR	435	261	NR	7	12	NR	442	273
Trinity Health Care Services Mingo***	NR	5,094	4,539	NR	5,287	5,006	NR	(192)	(467)	NR	6	4	NR	(187)	(463)
Valley Center	8,442	9,420	9,540	7,894	8,341	8,154	549	1,079	387	115	83	178	664	1,162	565
Valley Haven Geriatric Center	3,473	3,663	4,002	3,688	3,647	3,819	(214)	17	183	23	19	20	(191)	36	164
Wayne Nursing & Rehabilitation Center	4,206	4,282	4,775	3,892	4,019	4,151	314	263	623	24	20	20	338	277	643
Webster Nursing & Rehabilitation Center	4,137	4,405	4,419	3,722	3,958	4,010	415	447	409	19	20	35	433	460	444
Weirton Geriatric Center	8,315	9,114	9,546	7,787	8,482	8,802	528	632	743	248	278	282	776	910	1,026
White Sulphur Springs Center	4,299	4,801	5,028	4,177	4,392	4,846	122	408	182	65	96	64	187	503	247
Willows Center	6,268	7,072	7,673	6,223	6,311	6,478	45	761	1,195	59	56	83	104	818	1,277
Wishing Well Health Center	5,998	7,244	7,577	6,232	6,739	7,214	(234)	505	363	170	56	241	(65)	561	604
Wishing Well Manor	6,461	6,807	8,129	5,793	6,106	7,145	668	700	984	47	41	53	716	741	1,036
Woodlands Retirement Community***	1,429	2,174	2,513	2,036	3,566	4,015	(607)	(1,392)	(1,502)				(607)	(1,392)	(1,502)
Worthington Manor	6,440	7,145	7,495	5,231	5,603	5,775	1,209	1,542	1,720	24	27	54	721	918	1,038
Wyoming Nursing & Rehabilitation Center	4,555	4,589	4,526	4,238	4,180	4,093	317	409	433	9	13	21	326	417	453
Total	\$560,894	\$619,678	\$647,099	\$552,802	\$588,319	\$620,031	\$8,091	\$31,359	\$27,067	\$7,332	\$7,357	\$7,469	\$12,833	\$35,986	\$ 32,575
Dollar Change from Prior Year		\$58,784	\$27,421		\$35,517	\$31,712		\$23,267	(\$4,291)		\$25	\$111		\$23,152	(\$3,410)
Margin													2.3%	5.8%	5.0%

Same-Facilities Total	\$560,894	\$607,872	\$635,920	\$552,802	\$576,755	\$608,647	\$8,091	\$31,117	\$27,273	\$7,332	\$7,344	\$7,453	\$12,833	\$35,730	\$32,765
Dollar Change from Prior Year		\$46,978	\$28,048		\$23,953	\$31,892		\$23,025	(\$3,844)		\$12	\$108		\$22,897	(\$2,965)
Margin													2.3%	5.9%	5.2%

Excluded from Same-Facilities Total:

Logan Park Care Center	NR	6,712	6,640	NR	6,278	6,378	NR	435	261	NR	7	12	NR	442	273
Mingo Health Care Center	NR	5,094	4,539	NR	5,287	5,006	NR	(192)	(467)	NR	6	4	NR	(187)	(463)
Subtotal		\$11,806	\$11,179		\$11,564	\$11,384		\$242	(\$205)		\$13	\$16		\$255	(\$189)

Source: Annual WVHCA Survey of Nursing Homes

NR: Not Reported

*Other Revenue includes Other Operating Revenue and Non-Operating Revenue

**EROE: Excess (Deficit) of Revenue Over Expense or Profit (Loss) after Tax

Purchases and Name changes:

***Golden Ventures purchased Beverly Health Care (Golden Living Center Morgantown), Morgan Manor Nursing & Rehab (Golden Living Center Morgantown), and Riverside Nursing & Rehab (Golden Living Center Riverside) in March 2006.

***Hidden Valley Health Care Center and Marmet Health Care Center sold to Genesis in December 2006.

***Heritage was sold to Sunwest June 1, 2006.

***Logan Park Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Logan.

***Mingo Health Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Mingo.

***Woodlands Retirement Community has six nursing home beds. Financial figures reported are for the entire facility.

Table 21
West Virginia Nursing Homes
FY 2006 Medicare and Medicaid Revenue and Expenses by Facility
(Dollars in Thousands)

Nursing Facility	2006 Medicare			2006 Medicaid			Medicare Margin		Medicaid Margin	
	Net Patient Revenue	Expenses	Income from Patient Services	Net Patient Revenue	Expenses	Income from Patient Services	Gain	Loss	Gain	Loss
Ansted Center	\$1,200	\$1,080	\$120	\$3,039	\$2,650	\$389				
Arbors at Fairmont	2,408	1,963	455	4,185	6,131	(1,946)	18.9%	10.0%	12.8%	
Barbour County Good Samaritan Center	879	702	176	2,157	1,903	254	20.1%	18.9%	11.8%	-46.5%
Berkeley Springs Rehab and Nursing	1,807	942	864	4,111	5,154	(1,043)	47.8%	20.1%		-25.4%
Bishop Joseph H. Hodges Continuous Care	1,002	1,287	(285)	4,460	3,982	478			10.7%	
Blue Ridge Care & Rehabilitation Center	539	425	115	2,835	4,406	(1,572)	21.3%	21.3%		-55.4%
Boone Health Care Center	1,063	789	274	4,109	3,975	134	25.7%	25.7%	3.3%	
Braxton Health Care Center	839	428	411	2,790	2,793	(3)	49.0%	49.0%		-0.1%
Brier	1,190	861	329	4,260	4,170	91	27.6%	27.6%	2.1%	
Brightwood Center	2,675	2,371	304	6,257	5,793	464	11.4%	11.4%	7.4%	
Cameron Nursing & Rehabilitation Center	1,025	813	211	3,008	2,856	152	20.6%	20.6%	5.1%	
Canterbury Center	1,260	890	371	2,925	2,807	118	29.4%	29.4%	4.0%	
Care Haven Center	1,502	1,233	269	3,336	3,211	125	17.9%	17.9%	3.7%	
CareHaven of Pleasants				2,868	2,647	220			7.7%	
Cedar Ridge Center	1,604	1,472	132	6,010	5,418	592	8.2%	8.2%	9.8%	
Clarksburg Nursing & Rehabilitation Center	1,690	1,235	455	4,363	4,390	(27)	26.9%	26.9%		-0.6%
Cortland Acres Nursing Home	878	510	368	4,690	4,921	(232)	42.0%	42.0%		-4.9%
Crestview Manor Nursing & Rehabilitation	981	711	269	2,663	2,955	(292)	27.5%	27.5%		-11.0%
Dawnview Center	1,240	914	326	3,745	2,724	1,021	26.3%	26.3%	27.3%	
E. A. Hawse Nursing & Rehabilitation Center	838	671	167	2,700	2,686	14	19.9%	19.9%	0.5%	
Eagle Pointe	2,779	1,958	821	7,804	7,522	282	29.6%	29.6%	3.6%	
Eldercare of West Virginia	1,476	1,239	237	5,426	5,496	(70)	16.0%	16.0%		-1.3%
Elkins Regional Convalescent Center	1,289	1,069	220	4,794	4,873	(78)	17.1%	17.1%		-1.6%
Fairhaven Rest Home				1,318	1,321	(3)				-0.2%
Fayette Nursing & Rehabilitation Center	1,055	839	216	3,234	3,085	148	20.5%	20.5%	4.6%	
GlenWood Park, Inc.	1,312	802	510	2,953	3,451	(498)	38.9%	38.9%		-16.9%
Golden Living Center Glasgow**	1,273	1,227	46	5,903	5,390	514	3.6%	3.6%	8.7%	
Golden Living Center Morgantown**	1,437	1,299	138	5,209	3,833	1,376	9.6%	9.6%	26.4%	
Golden Living Center Riverside**	1,395	1,363	32	5,880	4,372	1,508	2.3%	2.3%	25.7%	
Good Shepherd Nursing Home	268	284	(16)	6,577	6,337	240	16.8%	16.8%	3.7%	
Grant County Nursing Home	778	647	131	5,375	5,472	(97)	19.4%	19.4%	9.3%	
Greenbrier Manor	880	709	171	3,513	3,187	326	23.5%	23.5%	10.9%	
Hampshire Health Care Center	1,390	1,063	327	2,987	2,661	326	22.6%	22.6%		-12.5%
Heartland of Beckley	4,424	3,426	998	4,109	4,624	(515)	21.9%	21.9%		-3.4%
Heartland of Charleston	4,073	3,181	892	6,357	6,571	(214)	15.9%	15.9%	1.4%	
Heartland of Clarksburg	1,857	1,561	296	4,599	4,536	63	31.9%	31.9%		-4.4%
Heartland of Keyser	3,057	2,081	976	5,074	5,299	(225)	33.5%	33.5%		-9.1%
Heartland of Martinsburg	3,809	2,532	1,277	4,207	4,592	(385)	22.4%	22.4%		-2.0%
Heartland of Preston County	1,890	1,467	423	5,298	5,406	(107)	13.3%	13.3%	2.7%	
Heartland of Rainelle	1,426	1,237	189	2,667	2,594	73	14.1%	14.1%		-12.0%
Heritage Center	2,544	2,185	359	5,427	6,076	(649)			1.7%	
Heritage**				1,764	1,734	30	40.9%	40.9%		-0.7%
Hidden Valley Health Care Center**	1,669	987	682	3,542	3,568	(26)	17.8%	17.8%	12.9%	
Hilltop Center	3,277	2,694	583	5,323	4,636	687	25.1%	25.1%	5.6%	
Holbrook Nursing Home	1,409	1,054	354	5,831	5,502	329	8.0%	8.0%		-8.3%
Hopemont Hospital				7,410	8,023	(612)				
Huntington Health & Rehabilitation Center	3,580	2,665	914	7,822	7,702	120	25.5%	25.5%	1.5%	
John Manchin Sr. Health Care Center				1,941	3,409	(1,468)				-75.7%
Lakin Hospital				7,772	7,645	127	19.7%	19.7%	1.6%	
Laurel Nursing & Rehab Center	860	691	169	2,522	2,381	142	28.9%	28.9%	5.6%	
Lincoln Nursing & Rehabilitation Center	753	535	217	3,678	3,350	329	4.1%	4.1%	14.3%	
Logan Center	1,062	1,018	43	3,771	3,233	538	8.2%	8.2%	6.0%	
Madison Center	1,622	1,489	133	1,896	1,783	113	56.4%	56.4%		-10.9%
Maples Nursing Home	1,350	589	761	2,885	3,200	(315)				

Marmet Health Care Center**	2,177	1,200	977	2,729	2,735	(5)	44.9%					
McDowell Nursing & Rehabilitation Center	1,978	1,499	478	5,100	5,207	(107)	24.2%					-0.2%
Meadowbrook Acres	658	414	244	2,091	2,178	(88)	37.0%					-2.1%
Meadowview Manor Health Care Center	943	493	449	2,443	2,440	3	47.7%				0.1%	-4.2%
Mercer Nursing & Rehabilitation Center	1,455	1,111	344	2,933	3,739	(806)	23.6%					-27.5%
Milltree Center	1,047	976	72	3,236	3,446	(210)	6.8%					-6.5%
MonPointe Continuing Care Center	1,256	1,191	65	3,685	4,001	(316)	5.2%					-8.6%
Montgomery General Elderly Care	478	302	176	2,718	2,812	(94)	36.9%					-3.5%
Morris Memorial Nursing Home*												
Mound View Health Care	1,363	983	380	5,768	6,102	(335)	27.9%					-5.8%
Nella's				4,135	3,945	190						4.6%
Nella's Nursing Home				3,614	3,522	93						2.6%
New Martinsville Health Care Center	1,774	1,650	123	5,316	4,985	331	6.9%					6.2%
Nicholas County Health Care Center				4,138	4,163	(25)						-0.6%
Oak Ridge Center (Capital Center)	2,621	2,125	497	3,012	2,484	529	18.9%					17.6%
Ohio Valley Health Care	1,246	637	609	3,818	4,017	(199)	48.9%					-5.2%
Pendleton Nursing Home	822	590	231	4,330	4,042	288	28.1%					6.7%
Pine View Continuous Care Center	670	444	226	2,193	2,453	(259)	33.7%					-11.8%
Pinecrest Hospital				6,149	10,440	(4,291)						-69.8%
Pocahontas Center	901	887	14	3,206	3,425	(218)	1.6%					-6.8%
Princeton Health Care Center	408	287	122	5,354	4,490	864	29.8%					16.1%
Raleigh Center	2,158	1,847	311	3,462	2,738	724	14.4%					20.9%
Ravenswood Center	1,484	1,332	152	2,973	2,680	293	10.2%					9.9%
Rosewood Center	1,055	822	233	3,756	3,244	512	22.1%					13.6%
Shenandoah Health Village Center	1,945	1,447	498	3,148	2,955	193	25.6%					6.1%
Sistersville Center	848	829	18	3,819	4,042	(223)	2.2%					-5.8%
Springfield Center	557	333	224	2,863	2,933	(70)	40.2%					-2.4%
St. Barbara's Memorial Nursing Home	141	27	114	1,842	1,811	31	80.8%					1.7%
Stone Pear Pavilion	330	413	(83)	3,078	3,054	25						-25.2%
Summers Nursing & Rehabilitation Center	1,018	1,036	(18)	3,400	4,836	(1,436)						-1.8%
SunBridge Care & Rehabilitation for Dunbar	3,189	2,887	302	5,303	4,701	602	9.5%					11.4%
SunBridge Care & Rehabilitation for Glenville	812	743	69	2,900	2,744	155	8.5%					5.4%
SunBridge Care & Rehabilitation for Parkersburg	1,304	983	321	3,059	2,486	572	24.6%					18.7%
SunBridge Care & Rehabilitation for Putnam	2,228	2,328	(100)	5,077	4,374	702						-4.5%
SunBridge Care & Rehabilitation for Salem	1,722	1,684	38	4,184	3,803	380	2.2%					9.1%
SunBridge Pine Lodge Care & Rehabilitation	2,914	2,682	232	5,064	4,501	563	7.9%					11.1%
Sundale Nursing Home	749	831	(83)	4,318	4,458	(140)						-11.0%
Teays Valley Center	3,293	2,866	428	5,808	5,365	443	13.0%					7.6%
Trinity Health Care Services Logan**	652	614	38	4,514	5,235	(721)	5.9%					-17.0%
Trinity Health Care Services Mingo**	508	594	(86)	3,528	4,195	(668)						-18.9%
Valley Center	3,360	2,717	643	5,075	5,283	(208)	19.1%					-4.1%
Valley Haven Geriatric Center	499	245	254	2,911	3,286	(375)	50.9%					-12.9%
Wayne Nursing & Rehabilitation Center	1,042	709	333	3,182	2,941	241	31.9%					7.6%
Webster Nursing & Rehabilitation Center	1,070	783	287	3,220	3,082	138	26.8%					4.3%
Weirton Geriatric Center	336	178	157	8,693	8,147	547	46.9%					6.3%
White Sulphur Springs Center	1,173	1,111	62	3,424	3,322	102	5.2%					3.0%
Willows Center	2,403	1,893	510	4,688	4,099	589	21.2%					12.6%
Wishing Well Health Center	1,384	1,292	92	4,675	4,443	232	6.7%					5.0%
Wishing Well Manor	1,383	1,115	268	3,828	3,373	455	19.4%					11.9%
Woodlands Retirement Community*												
Worthington Manor	1,794	1,176	618	4,169	3,369	801	34.4%					19.2%
Wyoming Nursing & Rehabilitation Center	1,093	810	284	3,286	3,129	157	25.9%					4.8%
Total	\$140,849	\$112,299	\$28,551	\$424,600	\$423,689	\$910	20.3%					0.2%

Source: Annual WVHCA Survey of Nursing Homes
 *Does not participate in either Medicare or Medicaid Purchases and Name changes:
 **Golden Ventures purchased Beverly Health Care (Golden Living Center Glasgow), Morgan Manor Nursing & Rehab (Golden Living Center Morgantown), and Riverside Nursing & Rehab (Golden Living Center Riverside) in March 2006.
 **Hidden Valley Health Care Center and Marmet Health Care Center sold to Genesis in December 2006.
 **Heritage was sold to Sunwest June 1, 2006.
 **Logan Park Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Logan.
 **Mingo Health Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Mingo.

Table 22
West Virginia Nursing Homes
FY 2006 Income and Expense by Facility
(Dollars in Thousands)

Nursing Facility	Bad Debt	Charity	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Operating Revenue	Non-Operating Revenue	Extraordinary Item	Tax	Net Profit	Margin on NPR
Ansted Center	20		\$4,702	\$4,144	\$559	\$73				\$632	13.4%
Arbors at Fairmont	48		7,444	9,356	(1,912)					(1,912)	-25.7%
Barbour County Good Samaritan Center	105	2	3,250	3,265	(14)	14	253			253	7.8%
Berkeley Springs Rehab and Nursing	119		6,688	7,088	(401)	35				(366)	-5.5%
Bishop Joseph H. Hodges Continuous Care	145	32	7,109	7,123	(13)	24	32			43	0.6%
Blue Ridge Care & Rehabilitation Center			3,820	5,415	(1,595)		8			(1,587)	-41.6%
Boone Health Care Center	18		5,312	4,955	357	8				365	6.9%
Braxton Health Care Center	56		4,179	3,664	514		10			524	12.5%
Brier	97		6,046	5,847	200	16			68	148	2.4%
Brightwood Center	48		9,820	8,983	837	133	2			972	9.9%
Cameron Nursing & Rehabilitation Center			4,354	3,941	413	29	6			448	10.3%
Canterbury Center	(1)	77	5,038	4,523	516	39				633	12.6%
Care Haven Center	(2)		5,517	5,126	390	131	27			549	9.9%
CareHaven of Pleasants	63		3,398	3,163	235	38	10			283	8.3%
Cedar Ridge Center	24		8,342	7,452	890	152	3			1,044	12.5%
Clarksburg Nursing & Rehabilitation Center	9		6,958	6,460	498	35				534	7.7%
Cortland Acres Nursing Home	7	47	6,492	6,317	175	90	44			309	4.8%
Crestview Manor Nursing & Rehabilitation	6		4,567	4,620	(53)	37	18			2	0.0%
Dawnview Center	4		5,563	4,151	1,412	78				1,491	26.8%
E. A. Hawse Nursing & Rehabilitation Center	18		4,109	3,898	211	23	5			238	5.8%
Eagle Pointe	79		11,379	10,338	1,041	23				1,064	9.3%
Eldercare of West Virginia	35		7,026	6,883	143	28				171	2.4%
Elkins Regional Convalescent Center	102		7,328	7,196	132		68			200	2.7%
Fairhaven Rest Home			1,427	1,428	(1)					(1)	-0.1%
Fayette Nursing & Rehabilitation Center	6		4,628	4,251	377	38	1			415	9.0%
GlenWood Park, Inc.	11		6,472	6,579	(107)	142	123			157	2.4%
Golden Living Center Glasgow*	(17)		7,337	6,731	606	33				625	8.5%
Golden Living Center Morgantown*	9		7,539	6,196	1,343	38				1,376	18.2%
Golden Living Center Riverside*	17		8,025	6,311	1,714	(12)				1,702	21.2%
Good Shepherd Nursing Home	35	9	10,927	10,594	333	31	359			723	6.6%
Grant County Nursing Home			7,120	7,344	(224)	101	66			(67)	-0.8%
Greenbrier Manor	29		5,555	5,053	502	38	67			607	10.9%
Hampshire Health Care Center	8		4,910	4,251	659	6	14			679	13.8%
Heartland of Beckley	(71)		9,215	9,032	183	8			72	120	1.3%
Heartland of Charleston	277		12,198	11,941	257	5			98	164	1.3%
Heartland of Clarksburg	138		6,931	6,801	130	18			55	92	1.3%
Heartland of Keyser	161		8,894	8,709	185	4			71	118	1.3%
Heartland of Martinsburg	312		8,910	8,736	174	17			71	119	1.3%
Heartland of Preston County	6		7,876	7,721	155	11			62	104	1.3%
Heartland of Rainelle	118		4,205	4,120	86	5			34	56	1.3%
Heritage Center	74		8,789	9,165	(376)	167	4			(205)	-2.3%
Heritage*			3,036	2,787	249					261	8.6%
Hidden Valley Health Care Center*	14		5,978	5,301	677	(20)	37			695	11.6%
Hilltop Center	51		9,570	8,011	1,559	181				1,740	18.2%
Holbrook Nursing Home	219		7,569	6,886	683	24	(247)		291	169	2.2%
Hopemont Hospital			8,019	8,082	(63)	37				(26)	-0.3%
Huntington Health & Rehabilitation Center	68		13,156	12,284	893					893	6.8%
John Manchin Sr. Health Care Center	38	135	2,212	3,564	(1,352)	1,013	1			(338)	-15.3%
Lakin Hospital			7,817	7,686	131	5				136	1.7%
Laurel Nursing & Rehab Center	16		3,612	3,284	328	1				329	9.1%
Lincoln Nursing & Rehabilitation Center	26		4,429	3,922	507	13	8			528	11.9%
Logan Center	11		5,115	4,501	614	97	2			712	13.9%
Madison Center	7		4,673	4,203	469	25				496	10.6%
Maples Nursing Home	148		4,853	4,586	267		(4)			263	5.4%
Marmet Health Care Center*	5		6,942	5,843	1,099	(10)	16			1,105	15.9%

Table 23
West Virginia Nursing Homes
FY 2004 - FY 2006 Patient Days by Facility

Nursing Facility	Total Patient Days			Total Medicare Days			Total Medicaid Days		
	2004	2005	2006	2004	2005	2006	2004	2005	2006
Ansted Center	21,037	20,796	20,413	2,886	3,479	3,376	17,150	14,987	14,814
Arbors at Fairmont	42,000	42,381	42,357	0	2,446	7,041	34,835	33,935	29,476
Barbour County Good Samaritan Center	18,126	18,662	18,308	2,637	2,587	2,704	12,934	13,918	12,231
Berkeley Springs Rehab and Nursing	34,200	34,352	33,401	3,452	3,068	4,272	25,607	26,987	24,442
Bishop Joseph H. Hodges Continuous Care	47,577	44,913	44,314	11,608	11,043	8,362	24,560	24,639	24,179
Blue Ridge Care & Rehabilitation Center	29,713	32,020	24,784	3,824	3,373	1,943	23,042	25,024	20,166
Boone Health Care Center	31,566	32,206	31,785	4,255	3,362	3,068	25,433	27,617	27,393
Boone Health Care Center	18,910	22,501	21,965	2,210	2,506	2,539	15,458	17,538	16,771
Braxton Health Care Center	35,616	31,249	31,970	4,134	4,415	4,091	26,335	21,864	23,315
Brier	42,437	41,455	44,396	7,183	6,562	8,205	31,208	31,291	32,525
Brightwood Center	19,735	17,601	19,798	2,488	1,941	3,036	14,801	13,525	15,272
Cameron Nursing & Rehabilitation Center	22,191	21,918	21,956	2,243	3,064	2,902	15,357	14,252	14,860
Canterbury Center	24,299	23,847	23,347	2,801	2,870	4,178	18,401	18,496	15,955
Care Haven Center	22,658	21,472	23,201	0	0	0	20,065	19,229	19,454
CareHaven of Pleasants	41,885	41,582	41,236	5,542	4,870	4,813	33,894	34,324	33,583
Cedar Ridge Center	35,239	34,086	33,718	4,437	4,381	5,150	26,601	24,799	23,995
Clarksburg Nursing & Rehabilitation Center	32,131	33,922	32,682	1,681	1,506	2,186	26,025	27,911	26,548
Conland Acres Nursing Home	24,734	25,015	25,585	4,008	2,954	2,728	16,710	17,058	18,064
Crestview Manor Nursing & Rehabilitation	23,785	22,375	23,578	3,038	3,021	3,325	18,121	16,156	17,161
Dawnview Center	21,053	20,967	19,937	1,912	2,049	2,889	15,150	15,488	14,194
E. A. Hawse Nursing & Rehabilitation Center	57,041	58,656	59,007	8,765	7,889	6,582	41,617	45,057	47,364
Eagle Pointe	43,065	41,791	42,498	3,412	4,808	4,780	36,343	35,066	36,868
Eldercare of West Virginia	39,248	38,289	38,608	2,266	3,459	3,567	30,986	28,695	27,897
Elkins Regional Convalescent Center	14,191	14,392	14,693	0	0	0	13,305	13,655	13,595
Fairhaven Rest Home	20,544	20,609	20,453	4,195	3,097	3,091	13,991	14,838	15,738
Fayette Nursing & Rehabilitation Center	24,168	24,057	23,687	2,760	3,345	4,097	19,346	18,373	17,622
GlenWood Park, Inc.	35,224	29,398	35,681	3,556	3,024	3,638	29,884	25,517	31,466
Golden Living Center Glasgow*	32,417	34,002	34,422	3,422	2,957	3,086	24,258	27,603	24,885
Golden Living Center Morgantown*	34,562	33,033	34,219	3,210	3,500	3,155	27,891	26,350	27,918
Golden Living Center Riversides*	69,589	69,572	69,663	1,713	1,494	1,068	40,500	40,470	42,757
Good Shepherd Nursing Home	39,484	39,421	39,325	1,863	2,174	2,366	30,702	31,366	32,164
Grant County Nursing Home	31,832	31,079	33,187	372	2,928	2,742	23,764	20,723	22,750
Greenbrier Manor	22,392	21,448	21,989	3,269	4,106	3,897	15,350	13,779	15,162
Hampshire Health Care Center	65,566	44,896	48,487	15,952	6,325	14,205	44,973	35,131	30,724
Heartland of Beckley	64,604	61,775	10,132	5,978	5,773	5,692	48,724	40,836	39,393
Heartland of Charleston	36,614	35,369	36,198	5,978	7,296	8,167	28,265	26,801	27,890
Heartland of Clarksburg	42,985	42,030	41,386	7,296	7,124	8,167	31,299	30,177	28,728
Heartland of Keyser	41,392	41,587	40,955	8,373	9,867	10,190	25,304	24,639	24,549
Heartland of Martinsburg	41,818	41,222	42,405	6,109	5,941	5,354	32,680	31,748	33,168
Heartland of Preston County	21,144	21,257	20,935	2,532	4,042	4,656	17,335	16,030	15,077
Heartland of Rainelle	18,221	17,867	17,644	4,855	5,287	7,191	34,572	32,679	32,354
Heritage Center	28,390	28,107	27,975	2,772	4,298	4,620	21,389	18,450	19,316
Heritage*	42,012	40,940	41,325	9,122	9,228	9,120	28,812	28,528	28,632
Hilltop Center	40,206	38,974	42,743	2,640	3,810	3,390	34,087	32,507	37,203
Holbrook Nursing Home	34,933	34,523	35,287	0	0	0	34,933	34,339	35,030
Hopewell Hospital	65,667	65,528	65,882	11,419	12,023	10,621	48,833	46,534	46,519
Huntington Health & Rehabilitation Center	14,266	14,322	14,763	0	0	0	14,083	13,534	14,123
John Manchin Sr. Health Care Center	35,338	34,231	38,069	0	0	0	34,974	33,835	37,863
Lakin Hospital	20,786	20,972	21,247	2,894	2,594	1,742	17,709	18,037	19,314
Laurel Nursing & Rehab Center	22,560	22,963	23,148	2,731	2,631	3,100	19,149	18,919	18,888
Lincoln Nursing & Rehabilitation Center	20,794	20,728	20,934	4,650	3,444	5,368	9,157	8,720	10,324
Logan Center	19,227	21,033	20,932	1,161	3,803	3,664	16,789	15,069	15,158
Maples Nursing Home	31,600	31,722	31,316	5,426	5,162	5,726	15,940	16,009	15,080
Marmet Health Care Center*	39,456	40,417	38,523	7,544	7,234	6,232	29,189	30,409	29,280
McDowell Nursing & Rehabilitation Center	21,407	21,434	21,472	2,048	2,054	2,467	14,389	13,499	12,968
Meadowbrook Acres	21,515	21,556	21,304	2,045	1,523	2,343	14,201	16,355	14,691
Meadowview Manor Health Care Center	20,411	19,411	22,500	2,402	2,304	4,163	17,368	16,542	17,761
Mercer Nursing & Rehabilitation Center	21,290	21,413	21,670	2,295	2,686	2,816	17,110	16,311	16,474
Miletree Center									

MonPointe Continuing Care Center	35,538	36,639	37,819	4,141	4,545	4,268	23,206	22,875	23,540
Montgomery General Elderly Care	21,096	21,086	20,272	515	727	1,234	18,673	18,226	16,923
Morris Memorial Nursing Home	29,507	19,255	13,441	0	0	0	0	0	0
Mound View Health Care	19,815	36,261	43,202	2,922	5,505	5,236	14,463	28,919	30,197
Nella's	34,452	28,529	35,740	0	0	0	29,573	25,133	32,685
Nellias Nursing Home	26,867	27,213	28,370	0	0	0	23,263	23,978	25,063
New Martinsville Health Care Center	37,960	41,454	40,937	5,056	6,844	5,560	27,018	27,660	29,594
Nicholas County Health Care Center	30,269	34,324	31,475	0	0	0	27,181	31,674	29,212
Oak Ridge Center (Capital Center)	26,006	25,863	25,174	4,960	5,660	6,573	18,717	16,012	13,923
Ohio Valley Health Care	23,023	23,164	22,939	2,343	1,810	2,732	17,802	18,563	18,865
Pendleton Nursing Home	32,230	30,383	31,943	1,964	2,068	2,114	27,188	25,608	27,259
Pine View Continuous Care Center	12,949	13,374	17,419	2,041	2,366	2,103	9,768	9,539	10,003
Pinecrest Hospital	36,259	41,714	41,389	0	0	0	35,201	40,824	40,003
Pocahontas Center	23,961	23,600	22,606	2,825	3,086	2,818	18,607	17,822	16,951
Princeton Health Care Center	41,455	42,158	42,409	0	0	160	36,318	37,946	38,183
Raleigh Center	23,330	23,534	24,224	6,051	5,442	5,878	14,475	16,046	16,884
Ravenswood Center	21,065	20,287	20,287	3,308	3,779	4,020	15,260	14,922	13,881
Rosewood Center	24,096	24,014	23,765	2,084	2,351	2,371	20,349	19,245	18,750
Shenandoah Health Village Center	26,724	27,233	26,577	5,746	4,169	4,717	13,953	14,532	15,618
Sistersville Center	22,282	22,287	23,094	2,468	1,696	2,474	19,636	20,182	19,707
Springfield Center	17,426	18,240	20,656	0	241	1,765	15,419	16,405	17,096
St. Barbara's Memorial Nursing Home	20,369	19,902	20,102	0	196	0	14,755	14,341	13,109
Stone Pear Pavilion	21,350	21,459	21,549	1,774	1,740	1,870	16,818	16,767	17,522
Summers Nursing & Rehabilitation Center	40,308	34,852	22,627	5,866	4,019	2,716	32,134	28,684	18,363
SunBridge Care & Rehabilitation for Dunbar	43,187	43,212	42,914	8,869	9,023	10,088	30,022	29,212	29,381
SunBridge Care & Rehabilitation for Glenville	23,229	23,112	22,954	2,187	2,683	2,938	18,239	18,404	17,904
SunBridge Care & Rehabilitation for Parkersburg	23,263	23,486	23,577	2,165	3,608	3,525	15,515	16,917	17,181
SunBridge Care & Rehabilitation for Putnam	41,917	42,308	41,572	6,239	7,255	7,557	31,157	30,047	29,113
SunBridge Care & Rehabilitation for Salem	16,545	33,368	32,671	1,665	4,486	5,301	13,598	26,181	23,675
SunBridge Pine Lodge Care & Rehabilitation	40,980	42,051	41,777	10,489	10,409	9,372	26,944	28,561	28,823
Sundale Nursing Home	40,762	38,542	36,271	3,537	2,664	2,916	28,693	27,143	25,322
Teays Valley Center	43,599	43,327	43,051	8,223	9,718	9,049	31,252	29,514	30,357
Trinity Health Care Services Logan*	NR	40,832	39,335	NR	3,488	3,260	NR	32,771	32,761
Trinity Health Care Services Mingo*	NR	29,321	27,111	NR	2,263	3,005	NR	25,453	22,925
Valley Center	45,957	44,739	45,166	8,815	9,735	8,706	31,291	29,547	30,134
Valley Haven Geriatric Center	21,524	21,073	21,079	900	1,324	1,324	17,846	16,586	18,169
Wayne Nursing & Rehabilitation Center	21,008	20,215	21,162	2,358	2,765	2,478	16,327	14,533	15,971
Webster Nursing & Rehabilitation Center	21,944	21,236	19,910	2,447	3,366	3,043	18,370	17,219	16,066
Weirton Geriatric Center	48,397	49,561	49,007	789	1,102	878	42,154	44,958	45,457
White Sulphur Springs Center	21,383	22,668	23,051	4,630	3,540	3,296	14,056	16,152	17,636
Willows Center	34,831	34,741	34,644	5,362	5,261	6,604	27,072	26,878	25,366
Wishing Well Health Center	39,516	41,615	41,866	4,711	4,173	3,785	27,358	28,058	28,671
Wishing Well Manor	31,794	31,659	38,313	2,588	2,001	4,387	19,068	21,130	23,817
Woodlands Retirement Community	1,474	1,092	1,042	0	0	0	0	0	0
Worthington Manor	36,623	37,206	37,443	4,710	5,204	4,721	19,735	22,513	24,234
Wyoming Nursing & Rehabilitation Center	20,675	21,345	20,750	4,446	2,970	3,232	15,507	17,717	16,689
Total	3,214,989	3,273,044	3,292,733	373,614	387,513	412,652	2,398,242	2,449,178	2,455,230
Change from prior year			0.8%			6.5%			0.2%
Same-Facilities Total	3,214,989	3,202,891	3,226,287	373,614	381,762	406,387	2,398,242	2,390,954	2,399,544
Same-Facilities Change from Prior Year		-0.4%	0.7%		2.2%	6.5%		-0.3%	0.4%

Excluded from Same-Facilities Total:									
Logan Park Care Center	NR	40,832	39,335	NR	3,488	3,260	NR	32,771	32,761
Mingo Health Care Center	NR	29,321	27,111	NR	2,263	3,005	NR	25,453	22,925
Subtotal		70,153	66,446		5,751	6,265		58,224	55,686

Source: Annual WWHCA Survey of Nursing Homes
 NR: Not Reported
 Purchases and Name changes:
 *Golden Ventures purchased Beverly Health Care (Golden Living Center Glasgow), Morgan Manor Nursing & Rehab (Golden Living Center Morgantown), and Riverside Nursing & Rehab (Golden Living Center Riverside) in March 2004.
 *Hidden Valley Health Care Center and Mamet Health Care Center sold to Genesis in December 2006.
 *Heritage was sold to Sunwest June 1, 2006.
 *Logan Park Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Logan.
 *Mingo Health Care Center filed for bankruptcy in 2004. In November 2006 it began operating as Trinity Health Care Services Mingo.



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Home Health

The FY 2006 Survey of Home Health agencies was completed by 72 home health agencies, including those in Kentucky, Maryland and Ohio that serve West Virginia residents. This was the third year that the survey was filed on line. The data are provided as reported by the facilities. Overall, home health agencies reported losses of \$4.3 million, 5.1% of \$84.5 million in total revenue, although 33 of the 72 agencies were profitable. Fiscal year 2006 is the fourth consecutive year for aggregate losses. In FY 2005, losses were \$919,000, 1.1% of total revenue of \$86.9 million. In FY 2004, losses were \$1.5 million, 1.7% of total revenue of \$85.3 million, and in FY 2003, losses were \$547,000, 0.7% of total revenue of \$82.2 million.

Analysis of home health agencies by type of ownership shows mixed results. The agencies are subdivided by the following ownership categories: county-owned, proprietary and non-profit. Hospital-based agencies are discussed separately from other agencies, as the structure is significantly different and they historically experience the greatest losses.

The 11 county-owned agencies reported total losses of \$1.3 million, 31% of \$4.3 million in total revenue. This followed losses of \$226,000, in FY 2005, and \$1.2 million in FY 2004. Two of the 11 county-owned agencies reported profits for FY 2006, a decrease of four agencies from the previous year. Additionally, two county-owned agencies closed during FY 2006.

Total profit reported by the proprietary agencies was \$5.1 million, 12% of total revenue, down 7.8% from \$5.5 million in FY 2005. Of the 24 proprietary agencies, 17 reported profits. This was the only profitable category of

home health agencies. Four non-profit home health agencies were operating in FY 2006. Two non-profit agencies reported combined losses of \$218,000 with total revenue of \$3.5 million. Two non-profit home health agencies were profitable, with a combined EROE of \$46,000, 8.3% of \$552,000 in total revenue. The four non-profit agencies reported a combined loss of \$173,000 on total revenue of \$4.1 million.

The number of non-profit hospital-based agencies losing money outnumbered profitable agencies 19 to 11. Total losses for the year in this segment grew to \$7.6 million from losses of \$5.5 million for FY 2005 and \$4.1 million for FY 2004.

Of the three proprietary hospital-based agencies, two reported aggregate losses of \$409,000, on just over \$1 million of total revenue. The third agency had a profit of \$137,000, up significantly from \$5,000 in FY 2004. The sector reported a combined loss of \$272,000, 21% of total revenue of \$1.3 million. Despite significant losses, hospitals often choose to provide home health care in order to broaden their range of services.

Four home health agencies changed hands during FY 2006. Amedisys West Virginia acquired West Virginia Home Health Services, Gentiva Health Services acquired the two Access Home Health agencies, and Zohar CDO 2003 acquired Intrepid USA Healthcare Services. Additional acquisitions of home health agencies occurred during FY 2007 and will be discussed in the 2008 Annual Report.

Table 24 provides detail on home health activity.

Table 24
Home Health Agencies Operating in West Virginia
FY 2004 - 2006 Revenue and Expenses
(Dollars in Thousands)

Home Health Provider	Total Revenue			Total Expenses			EROE			Total Margin
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2006
County Facilities										
Barbour County Home Health Agency	\$499	\$515	\$321	\$509	\$566	\$333	(\$10)	(\$41)	(\$12)	-4%
Doddridge County Home Health Agency	217	222	174	172	166	189	45	56	(15)	-9%
Grafton-Taylor County Health Department	465	605	332	476	602	543	(11)	3	(211)	-64%
Harrison-Clarksburg Home Health Agency*	779	617	6	967	530	145	(186)	87	(139)	-2353%
Jackson County Home Health Service	741	853	1,046	707	610	1,002	33	243	44	4%
Kanawha-Charleston Health Department	601	687	762	1,204	1,040	1,175	(603)	(353)	(413)	-54%
Marion County Health Department*	293	345	274	542	342	301	(249)	3	(27)	-10%
Monongalia County Home Care Services	520	631	430	583	584	428	(63)	47	2	1%
Nicholas-Webster Home Health Services	847	858	761	912	927	873	(65)	(69)	(112)	-15%
Wayne County Home Health Agency	197	181	147	275	243	245	(76)	(62)	(98)	-66%
Wetzel-Tyler Home Health Agency	149	149	71	151	289	438	(2)	(140)	(367)	-517%
Total County Facilities	\$5,309	\$5,662	\$4,324	\$6,501	\$5,888	\$5,670	(\$1,192)	(\$226)	(\$1,346)	-31%
Proprietary										
Access Home Health (Bluefield)**	\$548	\$350	\$865	\$833	\$326	\$259	(\$285)	\$25	\$605	70%
Access Home Health (Dunbar)**	363	NR	813	576	NR	244	(212)	NR	563	70%
Alternative Home Health	1,177	1,553	1,774	1,028	1,396	1,655	149	158	115	7%
Care Partners	3,831	4,874	4,853	3,454	4,204	4,738	377	670	115	2%
Carriage Inn	152	81	77	147	57	61	5	25	17	22%
Covenant Home Health Care Service	N/A	N/A	130	N/A	N/A	288	N/A	N/A	(159)	-123%
Elite Health Care	2,519	2,254	2,478	2,063	2,372	2,535	456	(118)	(57)	-2%
Extend-A-Care / Integricare (Beckley)	4,405	4,182	4,771	4,012	3,401	3,887	393	781	884	19%
Geniva (Beckley)***	1,083	1,398	1,107	793	1,079	977	289	319	130	12%
Geniva (Charleston)**	3,134	2,529	2,354	2,043	1,702	1,594	1,091	827	760	32%
Geniva (Huntington)***	2,655	2,732	2,654	1,854	1,946	1,949	800	786	706	27%
Geniva (Parkersburg)***	1,123	1,305	991	929	1,004	862	194	301	129	13%
Home Care Plus	4,824	4,458	4,253	4,776	3,788	3,739	49	670	514	12%
Interim HealthCare of Pittsburgh	97	560	340	73	460	231	24	100	110	32%
Intrepid USA Healthcare Services	1,056	800	751	890	826	803	166	(26)	(52)	-7%
Medi-Home Health Agency - OH	766	617	729	759	641	821	8	(24)	(92)	-13%
Medi-Home Health Agency - WV	N/A	16	310	N/A	194	385	N/A	(177)	(76)	-25%
Mountaineer Home Nursing	1,539	1,265	1,050	1,549	1,437	1,459	(10)	(172)	(409)	-39%
Nursing Care Home Health	2,534	2,644	2,677	1,981	2,088	2,820	553	556	(143)	-5%
PRO Nursing & Health Services	873	911	911	838	864	847	36	47	64	7%
Servicare / Integricare (Parkersburg)	1,803	1,863	2,244	1,518	1,395	1,625	285	468	620	28%
Special Touch Nursing Services***	131	123	114	90	64	61	41	59	53	2%
Tender Loving Care Home Health Services / Staff Builders	2,769	2,441	3,010	2,355	2,227	2,687	415	214	322	11%
West Virginia Home Health Services	4,669	4,440	2,332	5,106	4,531	1,982	(437)	(91)	350	15%
Total Proprietary	\$42,064	\$41,398	\$41,590	\$37,667	\$35,999	\$36,511	\$4,387	\$5,399	\$5,079	12%
Proprietary Hospital-Based										
Aracoma Home Health Agency / Guyan Valley Hospital	\$413	\$70	closed	\$565	\$109	closed	(\$152)	(\$39)	closed	
Hampshire Memorial Hospital Home Health	431	556	547	830	776	795	(399)	(220)	(248)	-45%
Potomac Valley Hospital Home Health	316	424	498	603	690	659	(287)	(266)	(161)	-32%
Three Rivers Home Care (Three Rivers Medical Center - KY)	102	55	256	92	50	119	10	5	137	54%
Total Proprietary Hospital-Based	\$1,263	\$1,104	\$1,301	\$2,090	\$1,624	\$1,573	(\$827)	(\$520)	(\$272)	-21%
Non-Profit Hospital-Based										
Beckley ARH Home Health	\$3,138	\$3,296	\$4,073	\$2,448	\$2,582	\$3,188	\$690	\$714	\$885	22%
Bluefield Regional Medical Center Home Health*****	460	closed	closed	582	closed	closed	(411)	closed	closed	
Boone Memorial Hospital Home Care Services	273	124	106	461	465	422	(186)	(341)	(317)	-300%
Braxton Co. Memorial Hospital Therapeutic Levels of Care	623	558	458	700	805	755	(77)	(247)	(297)	-65%

Cabell Huntington Hospital Home Health	1,320	1,486	1,545	2,949	3,200	3,081	(1,629)	(1,715)	(1,536)	-99%
East HomeCare	1,243	1,638	1,294	1,478	1,637	2,721	(235)	1	(1,427)	-110%
East Ohio HomeCare	380	215	453	204	161	295	176	54	158	35%
Fairmont General Hospital Home Health	995	1,142	979	1,049	1,297	1,345	(54)	(155)	(365)	-37%
Grant Memorial Hospital Home Health Services	637	591	533	745	583	786	(107)	8	(253)	-47%
Home Nursing Service & Hospice (Marietta Memorial Hosp.)	119	114	52	130	135	95	(11)	(43)	(43)	-83%
Housecalls of Camden Clark Memorial Hospital	1,468	842	822	1,027	2,527	2,723	441	(1,685)	(1,901)	-231%
Jefferson Memorial Home Care	448	1,025	950	1,210	1,445	1,392	(767)	(420)	(442)	-47%
King's Daughters Medical Center Home Health (KY)	60	32	5	69	37	6	(9)	(5)	~	
Manchester Memorial Hospital Home Health (KY)	2,922	3,583	4,026	2,221	2,744	3,214	701	839	811	20%
Memorial Hospital Home Health (Western Maryland Health System)	424	286	263	319	228	207	105	58	56	21%
Morgan County War Memorial Home Health	530	657	511	451	463	430	80	194	81	16%
Pleasant Valley Hospital	2,369	2,346	2,210	2,146	3,008	3,070	223	(663)	(859)	-39%
Poahontas Memorial Hospital Home Health Services	327	393	340	465	479	492	(138)	(82)	(153)	-45%
Princeton Memorial Home Health	656	717	689	325	421	447	330	295	242	35%
Princeton Community Hospital Home Health	1,222	1,295	1,238	1,058	1,029	963	164	286	274	22%
Reynolds Home Care	1,135	954	1,064	1,152	1,197	1,140	(18)	(243)	(77)	-7%
Roane General Hospital Home Health	424	357	235	455	386	398	(31)	(30)	(163)	-69%
Sistersville Home Health Services	152	2	closed	134	7	closed	18	(5)	closed	
St. Joseph's Hospital Home Health (Buckhannon)	639	762	702	1,023	1,082	1,152	(384)	(320)	(450)	-64%
St. Mary's Medical Center Home Health	1,088	1,441	1,177	3,463	3,443	3,242	(2,374)	(2,002)	(2,065)	-175%
Stonewall Jackson Home Care	216	263	187	584	583	627	(368)	(321)	(440)	-235%
Thomas Memorial Hospital Home Health Services	1,001	749	769	2,367	2,328	2,405	(1,365)	(1,579)	(1,636)	-213%
United Hospital Center	809	1,645	1,870	1,128	1,146	1,303	(319)	499	566	30%
VNA of Medical Park (Wheeling Hospital)	2,009	2,002	1,950	2,009	2,138	1,049	(1)	(136)	901	46%
Wornton Medical Center Home Health	1,086	1,577	1,255	780	1,431	1,092	306	146	164	13%
Wetzel County Homecare	857	1,039	765	539	687	936	318	352	(171)	-22%
Williamson ARH (KY)	3,045	3,270	2,629	2,223	2,256	1,744	822	1,014	885	34%
Total Non-Profit Hospital-Based	\$32,069	\$34,397	\$33,150	\$35,894	\$39,926	\$40,719	(\$4,114)	(\$5,529)	(\$7,569)	-23%

Non-Profit Facilities

Lincoln County Opportunity Home Health	\$129	\$45	closed	\$233	\$117	closed	(\$104)	(\$72)	closed	
MVA Home Health Services	326	282	220	471	458	347	(145)	(176)	(127)	-58%
Ohio Valley Home Health Services	231	217	281	219	221	271	12	(4)	11	4%
Panhandle Home Health	3,599	3,621	3,321	3,056	3,390	3,412	543	231	(91)	-3%
Pendleton Home Health Services	294	186	271	234	207	236	61	(21)	35	13%
We Care Home Health	33	closed	closed	111	closed	closed	(78)	closed	closed	
Total Non-Profit Facilities	\$4,612	\$4,351	\$4,094	\$4,324	\$4,393	\$4,266	\$288	(\$42)	(\$173)	-4%

Total County Facilities	\$5,309	\$5,662	\$4,324	\$6,501	\$5,888	\$5,670	(\$1,192)	(\$226)	(\$1,346)	
Total Margin							-22.5%	-4.0%	-31.1%	
Total Proprietary Facilities (excluding Hospital-Based)	\$42,054	\$41,398	\$41,590	\$37,667	\$35,999	\$36,511	\$4,387	\$5,399	\$5,079	
Total Margin							10.4%	13.0%	12.2%	
Total Proprietary Hospital-Based Facilities	\$1,263	\$1,104	\$1,301	\$2,090	\$1,624	\$1,573	(\$827)	(\$520)	(\$272)	
Total Margin							-65.5%	-47.1%	-20.9%	
Total Non-Profit Hospital-Based Facilities	\$32,069	\$34,397	\$33,150	\$35,894	\$39,926	\$40,719	(\$4,114)	(\$5,529)	(\$7,569)	
Total Margin							-12.8%	-16.1%	-22.8%	
Total Non-Profit Facilities	\$4,612	\$4,351	\$4,094	\$4,324	\$4,393	\$4,266	\$288	(\$42)	(\$173)	
Total Margin							6.3%	-1.0%	-4.2%	
Total All Facilities	\$85,306	\$86,912	\$84,458	\$86,475	\$87,831	\$88,740	(\$1,458)	(\$919)	(\$4,281)	
Total Margin							-1.7%	-1.1%	-5.1%	

Source: Annual WVHCA HHA Surveys and Hospital Uniform Financial Reports
EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Taxes

NR: Not Reported

N/A: Not Applicable

* Harrison-Clarksburg Home Health Agency and Marion County Health Department Home Health closed during fiscal year ending 2006.

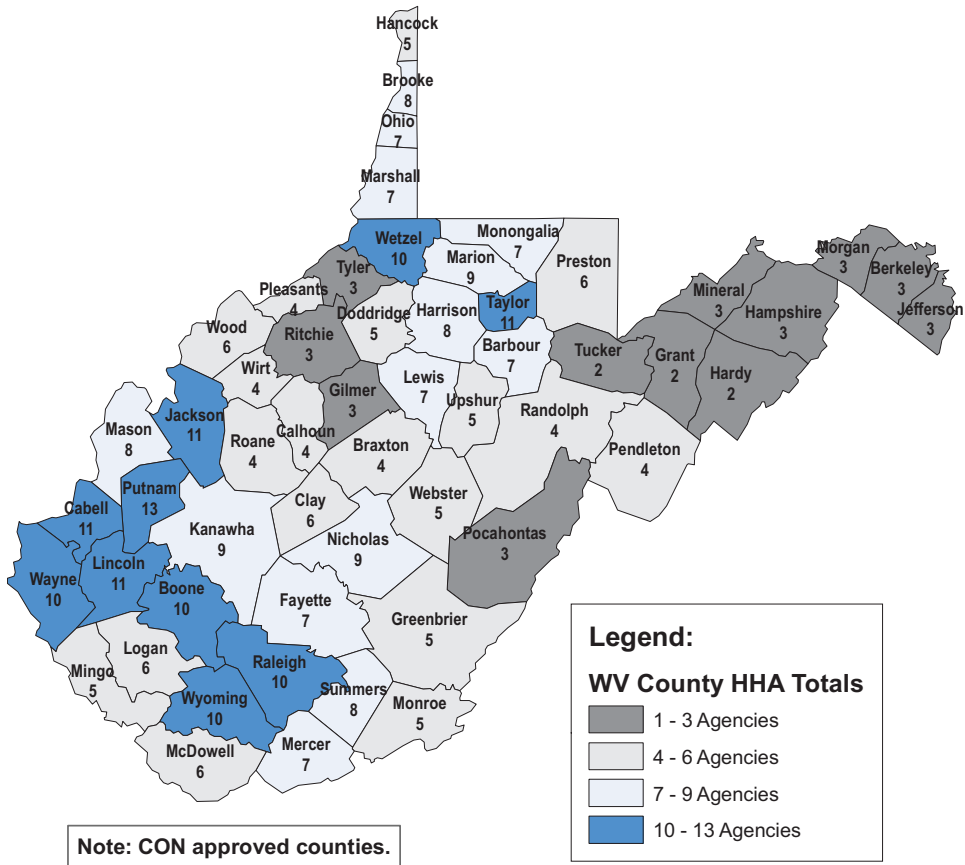
** Both Access locations were purchased by Gentiva during FY 2006.

*** Data for the Gentiva agencies were taken from the Medicare Cost Report.

**** Special Touch Nursing Services excludes waiver services data.

***** Bluefield Regional Medical Center Home Health was purchased by Access Home Health (Bluefield) effective January 1, 2004. FY 2004 data are for six months.

West Virginia Home Health Agencies by County



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Hospice

The Health Care Authority collected data from 19 West Virginia hospice organizations using the Annual Hospice Survey.

In FY 2006, total revenue increased \$16.1 million (28.7%) from FY 2005, while expenses increased \$12.7 million (25.2%). EROE equaled \$9.1 million, an increase in profitability of \$3.4 million (59.3%). Income from patient services was \$3.5 million. Other and non-operating revenues were greater, \$5.7 million compared to \$3.9 million in FY 2005. Non-operating revenues include contributions from fund-raising campaigns and other donations.

Of the 19 agencies reporting, nine reported losses in income from patient services. Of those agencies reporting a loss from patient services, only one had a positive EROE as a result of other and non-operating revenue. Eleven of the agencies were free-standing, eight were hospital-based, and one was based in a home health agency. Only one hospital-based agency reported a profit and only one free-standing agency reported a loss. The home-health based agency reported a profit.

Utilization of hospice services increased in FY 2006. The number of patients served increased slightly (0.7%) and total patient days increased 16.4%.

Table 25 presents hospice data for FY 2006.



West Virginia Hospices by County

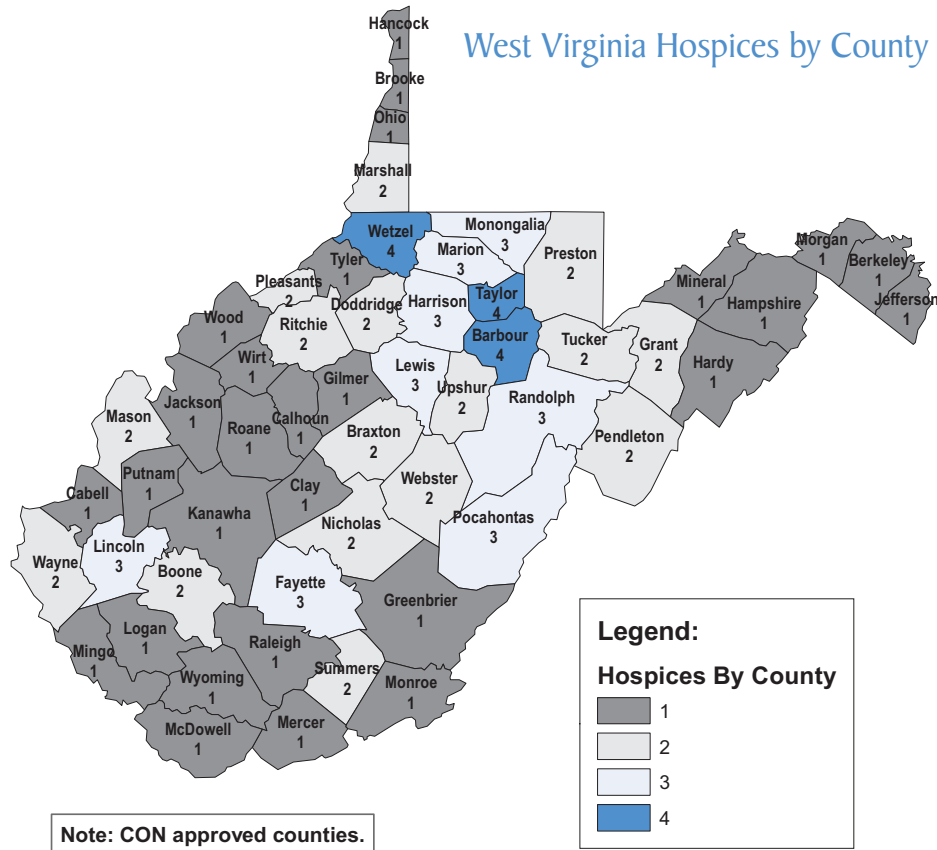


Table 25
West Virginia Hospice Agencies
FY 2006 Income and Expense by Facility
(Dollars in Thousands)

Hospice Agencies	Net Patient Revenue (NPR)	Operating Expenses	Income from Patient Services	Other Revenue*	EROE or Net Income	EROE Pre-tax Percent of NPR
Free-standing						
Community Hospices of America	\$2,065	\$1,692	\$373	\$0	\$373	18.1
Dignity Hospice	2,141	2,062	79	106	185	8.6
Hospice Care Corporation	12,602	10,774	1,828	734	2,562	20.3
Hospice of Huntington	9,117	8,984	132	1,993	2,126	23.3
Hospice of Southern West Virginia	2,693	2,611	82	902	985	36.6
Hospice of the Panhandle	6,537	6,755	(218)	630	412	6.3
Kanawha Hospice Care	12,723	12,463	260	1,107	1,367	10.7
Mountain Hospice	5,185	4,732	453	67	520	10.0
MVA Hospice of Marion County	75	141	(65)	15	(50)	-66.1
Valley Hospice	5,219	4,504	715	48	764	14.6
Total Free-standing	\$58,358	\$54,718	\$3,640	\$5,603	\$9,243	15.8
Hospital-based						
Grant Memorial Hospital Hospice	\$522	\$234	\$288	\$0	\$288	55.2
Hospice of Potomac Valley Hospital	341	430	(88)	0	(88)	-25.8
Housecalls of Camden Clark Memorial Hospital	541	1,387	(846)	0	(846)	-156.6
Journey: Hospice	299	333	(33)	0	(33)	-11.2
Morgantown Hospice	1,238	1,738	(500)	17	(483)	-39.0
Pleasant Valley Hospital Hospice	443	509	(66)	0	(66)	-14.9
St. Joseph's Hospice - Buckhannon	126	251	(125)	0	(125)	-99.8
United Hospital Center	1,512	1,611	(99)	50	(49)	-3.2
Total Hospital-based	\$5,021	\$6,491	(\$1,470)	\$67	(\$1,404)	-28.0
Home Health-based						
Tender Loving Care Homecare & Hospice	\$3,132	\$1,839	\$1,293	\$0	\$1,293	41.3
Total Home Health-based	\$3,132	\$1,839	\$1,293	\$0	\$1,293	41.3
2006 Totals	\$66,511	\$63,049	\$3,463	\$5,670	\$9,133	13.7
2005 Totals	\$52,168	\$50,346	\$1,822	\$3,912	\$5,734	11.0
Dollar Change from Prior Year	\$14,343	\$12,703	\$1,641	\$1,758	\$3,399	
Percent Change from Prior Year	27.5	25.2		44.9		

Source: 2006 Annual WVHCA Hospice Survey

EROE: Excess (Deficit) of Revenues Over Expenses before Extraordinary Items and/or Tax

*Other operating and non-operating revenues may include contributions.

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Map of WV Behavioral Health Facilities and Methadone Treatment Centers 64



Behavioral Health

Eighty-one behavioral health facilities filed financial information with the agency for FY 2006, a decrease of one from FY 2005. Of the total behavioral health centers operating in the state in FY 2006, thirteen were regional comprehensive centers that provided a full array of behavioral health services including crisis services; linkages with inpatient and residential treatment facilities; diagnostic and assessment services; provision of support services and treatment services. Other providers specialized in services such as residential treatment; waiver; case management; counseling or combinations of services. Starlight Behavioral Health, Inc. became a new behavioral health service provider in August 2006. DEAF Education and Advocacy Focus of WV was de-licensed as a behavioral health provider on March 3, 2007. Eight methadone treatment centers were operational in West Virginia in FY 2006. The data for these centers are discussed separately.

Aggregate profits of \$8.5 million (1.8% of total revenue), were reported for FY 2006 from the 73 behavioral health facilities. This is an increase of \$1 million over the prior year. Three facilities comprised 87.9% of the profit: Burlington United Methodist Family Services, RSCR-WV, and VOCA Corporation of America. The number of centers reporting profits increased from 43 in FY 2005 to 48 for FY 2006. Twenty-five facilities reported profits for the last three consecutive years including 8 regional comprehensive centers, 16 reported losses during two of the last three years, while only 6 facilities reported losses for all three years.

Methadone Treatment Facilities

In FY 2006 eight methadone treatment facilities operated in the state. While each facility experienced a profit, the aggregate profit declined by \$1.1 million from FY 2005. One contributing factor to this decrease was operating expenses outpaced the growth of total revenue by 13.1%. Two facilities showed gains for FY 2006. Wheeling Treatment Center reversed two years of losses with a profit of \$47,000. Martinsburg Institute's profit grew by \$143,674, a 72% increase. The aggregate profit totaled \$5.7 million, 27.6% of total revenue of \$20.7 million. In FY 2005 the aggregate profit was \$6.8 million, 35.4% of total revenue. The other six facilities also reported profits ranging from \$139,000 at Parkersburg Treatment Center to \$1.7 million at Huntington Treatment Center.

Table 26 contains behavioral health data for FY 2006.

Table 26
West Virginia Behavioral Health Facilities
FY 2004-2006 Revenue and Expense
(Dollars in Thousands)

Behavioral Health Provider	TOTAL REVENUE				TOTAL EXPENSES				EROE or Change in Unrestricted Net Assets				Total Margin	Total Margin
	2004	2005	2006	2006	2004	2005	2006	2006	2004	2005	2006	2006	2005	2006
Appalachian Community Health Center	\$4,812	\$4,787	\$4,442	\$4,701	\$4,809	\$5,085	\$4,701	\$4,701	\$3	(\$299)	(\$260)	(\$260)	-6.2%	-5.9%
ARC of Harrison County	2,985	2,966	3,119	3,482	3,099	3,162	3,482	3,482	(113)	(206)	(363)	(363)	-7.0%	-11.6%
ARC of Three Rivers	5,789	6,568	7,438	7,264	5,726	6,398	7,264	7,264	64	171	174	174	2.6%	2.3%
Autism Services Center	12,588	11,792	11,355	11,363	11,862	11,551	11,363	11,363	726	241	(7)	(7)	2.0%	-0.1%
Betsy Broh House	46	45	44	39	43	44	39	39	3	1	5	5	3.0%	10.4%
Brale & Thompson	12,778	12,029	12,446	11,418	12,019	11,161	11,418	11,418	759	868	1,028	1,028	7.2%	8.3%
B-U Group Home	1,615	1,712	1,755	1,789	1,753	1,777	1,789	1,789	(138)	(66)	(33)	(33)	-3.8%	-1.9%
Burlington United Methodist Family Services	13,135	8,692	9,600	7,980	8,977	8,581	7,980	7,980	4,158	111	1,620	1,620	1.3%	16.9%
Charles W. Cammack Children's Center	2,257	1,996	2,329	2,012	1,784	1,850	2,012	2,012	474	145	317	317	7.3%	13.6%
Children's Home of Wheeling	3,532	3,595	4,385	4,670	3,656	4,077	4,670	4,670	(124)	(481)	(285)	(285)	-13.4%	-6.5%
Children's Home Society of West Virginia	11,701	11,028	11,724	11,303	11,713	10,811	11,303	11,303	(13)	217	421	421	2.0%	3.6%
Choice Service Coordination*	888	closed	closed	closed	881	closed	closed	closed	8	closed	closed	closed		
Community Services	260	1,476	2,440	2,389	360	1,371	2,389	2,389	(100)	105	52	52	7.1%	2.1%
Coordinating Council for Independent Living	11,683	13,355	16,238	16,066	11,399	13,062	16,066	16,066	284	294	171	171	2.2%	1.1%
Crittendon Services	3,586	3,212	3,610	3,686	3,802	3,487	3,686	3,686	(216)	(276)	(76)	(76)	-8.6%	-2.1%
Davis-Stuart	4,604	4,481	4,416	4,451	4,633	4,360	4,451	4,451	(29)	121	(34)	(34)	2.7%	-0.8%
Daymark	1,609	1,622	1,531	1,582	1,484	1,557	1,582	1,582	125	65	(51)	(51)	4.0%	-3.4%
Deaf Education and Advocacy Focus of West Virginia**	2,362	2,385	NR	NR	2,407	2,781	NR	NR	(45)	(395)	NR	NR	-16.6%	
Developmental Center & Workshop	508	601	1,003	943	486	593	943	943	22	7	60	60	1.2%	5.9%
EastRidge Health Systems	8,917	9,338	7,755	7,357	9,223	8,760	7,357	7,357	(305)	578	399	399	6.2%	5.1%
Elkins Family Counseling Center	733	424	361	383	674	477	383	383	60	(53)	(23)	(23)	-12.4%	-6.3%
Elkins Mountain School	5,945	5,906	6,004	5,903	5,831	5,691	5,903	5,903	114	216	101	101	3.7%	1.7%
Evergreen Behavioral Health Center	455	244	403	396	461	256	396	396	(6)	(12)	(7)	(7)	-5.0%	1.8%
Family Connections	650	788	733	741	688	751	741	741	(39)	37	(8)	(8)	4.7%	-1.1%
Family Preservation Services of West Virginia	453	1,083	1,117	1,181	443	1,149	1,181	1,181	10	(66)	(65)	(65)	-6.1%	-5.8%
Family Service of Kanawha Valley	743	740	766	745	726	759	745	745	17	(19)	(22)	(22)	-2.5%	2.8%
Family Service of Marion and Harrison Counties	1,056	924	836	891	1,039	970	891	891	17	(46)	(56)	(56)	-5.0%	-6.6%
Family Service - Upper Ohio Valley	1,971	2,281	2,174	2,090	2,044	2,278	2,090	2,090	(73)	3	84	84	0.1%	3.9%
FMRS Health Systems	9,371	9,119	9,554	9,518	9,169	8,907	9,518	9,518	202	212	36	36	2.3%	0.4%
Genesis Youth Crisis Center	1,989	1,779	1,790	1,765	1,930	1,897	1,765	1,765	59	(118)	26	26	-6.6%	1.4%
Golden Girl	1,578	1,575	1,577	1,596	1,555	1,536	1,596	1,596	23	39	(19)	(19)	2.5%	-1.2%
Green Acres Regional Center	4,770	5,225	5,717	5,547	4,931	5,599	5,547	5,547	(161)	(374)	170	170	-7.2%	3.0%
Hampshire County Special Services Center	613	680	644	621	613	636	621	621	~	44	23	23	6.5%	3.6%
HealthWays	8,233	9,499	8,754	8,376	7,263	8,650	8,376	8,376	970	849	378	378	8.9%	4.3%
Horizons Center for Independent Living	173	105	205	155	152	140	155	155	22	(34)	51	51	-32.7%	24.6%
Kanawha Valley Center	12,479	10,439	11,111	10,994	12,481	10,841	10,994	10,994	(2)	(404)	117	117	-3.9%	1.1%
Kanawha Valley Senior Services	615	625	872	689	573	674	689	689	41	(49)	184	184	-7.8%	21.1%
Logan-Mingo Area Mental Health	6,148	6,733	6,992	7,356	6,025	6,721	7,356	7,356	123	12	(364)	(364)	0.2%	-5.2%
Mainstream Services***	NA	155	479	466	NA	160	466	466	NA	(6)	13	13	-3.7%	2.8%
Monongalia County Youth Services Center	582	686	686	670	659	668	670	670	(77)	18	16	16	2.7%	2.3%
New River Ranch	1,016	1,010	1,016	1,044	798	1,043	1,044	1,044	218	(33)	(27)	(27)	-3.2%	-2.7%
Northwood Health Systems	20,615	22,966	23,005	22,766	20,050	21,310	22,766	22,766	564	1,656	240	240	7.2%	1.0%
Olympic Center - Preston	1,330	1,550	1,922	1,480	1,347	1,440	1,480	1,480	(17)	110	443	443	7.1%	23.0%
Open Doors for the Developmentally Challenged	3,432	3,372	3,766	3,743	3,556	3,325	3,743	3,743	(125)	47	23	23	1.4%	0.6%
PACE Training and Evaluation Center	3,277	3,443	3,918	3,995	3,173	3,477	3,995	3,995	104	(62)	(77)	(77)	-1.0%	-2.0%
Potomac Center	6,703	6,606	6,813	6,800	6,484	6,669	6,800	6,800	219	(62)	13	13	-0.9%	0.2%
Potomac Highlands Guild	4,625	4,792	5,012	4,937	4,523	4,733	4,937	4,937	102	59	75	75	1.2%	1.5%
Presley Ridge Schools	16,666	16,543	16,275	15,681	16,291	16,973	15,681	15,681	375	(430)	595	595	-2.6%	3.7%
Prestra Center for Mental Health Services	29,901	30,288	29,531	29,775	29,565	29,546	29,775	29,775	336	742	(243)	(243)	2.5%	-0.8%
Process Strategies	5,781	6,254	7,579	7,461	5,646	6,167	7,461	7,461	135	87	118	118	1.4%	1.6%

Psychological Assessment and Intervention Services	10,607	10,165	9,205	10,066	10,086	9,032	541	78	173	0.8%	1.9%
REM-Community Options	31,292	34,857	36,154	33,623	37,282	41,197	(2,330)	(2,426)	(5,043)	-7.0%	-13.9%
REM - West Virginia	7,687	8,031	7,963	6,677	6,949	6,650	1,010	1,082	1,313	13.5%	16.5%
RSCR, West Virginia	30,053	30,042	32,187	29,041	28,973	30,135	1,013	1,070	2,052	3.6%	6.4%
Russell Nesbitt Services	4,026	4,371	4,259	3,809	3,964	4,423	217	407	(164)	9.3%	-3.8%
So Others Might Eat (Exodus and Maya Angelou Houses)	393	1,258	1,253	1,350	1,258	1,253	(957)			0.0%	0.0%
Seneca Health Services	14,072	14,957	15,084	13,819	15,069	14,863	253	(111)	221	-0.7%	1.5%
Southern Highlands Community Mental Health Center	8,267	9,308	9,682	7,905	9,023	9,581	362	284	102	3.1%	1.0%
Southwestern Community Action Council****	11,170	10,816	closed	11,567	10,914	closed	(397)	(97)	closed	-0.9%	
St. John's Home for Children	679	671	714	588	579	629	90	91	84	13.6%	11.8%
Starlight Behavioral Health*****	NA	NA	207	NA	NA	270	NA	NA	(63)		-30.4%
STARs of Appalachia	689	751	760	745	717	759	(56)	34	1	4.5%	0.2%
Stepping Stone	510	516	505	454	522	540	56	(6)	(35)	-1.1%	-6.8%
Stepping Stones	1,287	1,128	1,057	1,309	1,088	1,106	(22)	39	(49)	3.5%	-4.6%
Stonebrook	2,005	1,974	1,989	1,924	1,907	1,963	80	67	26	3.4%	1.3%
Sugar Creek Children's Center*****	412	closed	closed	452	closed	closed	(40)	closed	closed		
Sycamore Run	202	238	248	190	219	240	13	19	8	7.9%	3.1%
Timberline Health Group*****	3,426	closed	closed	3,241	closed	closed	186	closed	closed		
Try-Again Homes	2,766	1,740	1,737	2,550	1,795	1,741	216	(55)	(4)	-3.2%	-0.2%
United Summit Center	12,164	14,163	14,430	11,609	13,499	14,222	555	664	209	4.7%	1.4%
Valley HealthCare System	13,770	13,802	12,479	13,233	13,550	12,064	537	252	414	1.8%	3.3%
VOCA Corporation of West Virginia	23,358	26,559	29,753	23,530	23,831	25,949	1,827	2,728	3,804	10.3%	12.8%
West Virginia Youth Advocate Program	3,689	3,490	3,071	3,724	3,646	3,390	(35)	(156)	(320)	-4.5%	-10.4%
Westbrook Health Services	12,411	12,969	12,951	11,273	12,661	12,950	1,138	308	~	2.4%	0.0%
Worthington Center	2,658	2,319	2,437	2,959	2,475	2,169	(301)	(156)	268	-6.7%	11.0%
Youth Academy	1,325	1,466	1,720	1,259	1,389	1,646	65	77	74	5.2%	4.3%
Youth Health Service	1,819	1,878	2,369	1,879	2,041	2,272	(59)	(163)	96	-8.7%	4.1%
Youth Services System	4,752	3,929	4,829	4,589	4,060	4,479	163	(131)	350	-3.3%	7.3%
Total	\$463,050	\$468,899	\$472,288	\$452,166	\$461,408	\$463,783	\$12,883	\$7,491	\$8,505	1.6%	1.8%
Methadone Treatment Centers											
Beckley Treatment Center	\$2,557	\$3,155	\$3,467	\$1,500	\$1,875	\$2,388	\$1,057	\$1,280	\$1,079	40.6%	31.1%
Charleston Treatment Center	4,162	4,129	3,818	2,472	2,523	2,751	1,690	1,606	1,067	38.9%	27.9%
Clarksburg Treatment Center	1,113	1,362	1,376	844	1,047	1,192	269	315	184	23.1%	13.4%
Huntington Treatment Center	3,873	5,095	5,140	2,160	2,957	3,430	1,713	2,138	1,710	42.0%	33.3%
Martinsburg Institute	892	1,057	1,249	671	858	908	221	199	342	18.8%	27.3%
Parkersburg Treatment Center	802	911	1,067	661	727	928	141	184	139	20.2%	13.0%
Wheeling Treatment Center	2	390	1,000	190	588	953	(188)	(195)	47	-50.8%	4.7%
Williamson Treatment Center	1,970	3,163	3,614	1,264	1,860	2,464	706	1,303	1,150	41.2%	31.8%
Total	\$15,371	\$19,262	\$20,731	\$9,762	\$12,435	\$15,014	\$5,609	\$6,827	\$5,718	35.4%	27.6%
Grand Total All Providers	\$478,421	\$488,161	\$493,020	\$461,928	\$473,843	\$478,797	\$18,493	\$14,318	\$14,222	2.9%	2.9%

Source: Data from financial statements submitted by facilities.

Data for Elkins Family Counseling Center; Green Acres Regional Center; Open Doors for the Developmentally Challenged; Psychological Assessment and Intervention Services; Russell Nesbitt Services from interim financial statements

EROE: Excess (Deficit) Revenue Over Expenses

NA: Not Applicable

NR: Not Reported

Note: Unrealized gains and or losses on investments are excluded from data.

Restatements are included in 2004 and 2005 totals.

*Choice Service Coordination closed in March 2006.

**DEAF was delicensed as behavioral health provider March 30, 2007.

***Mainstream Services began operations November 2004.

****Southwestern Community Action Council closed "Time Out Shelter" November 2004.

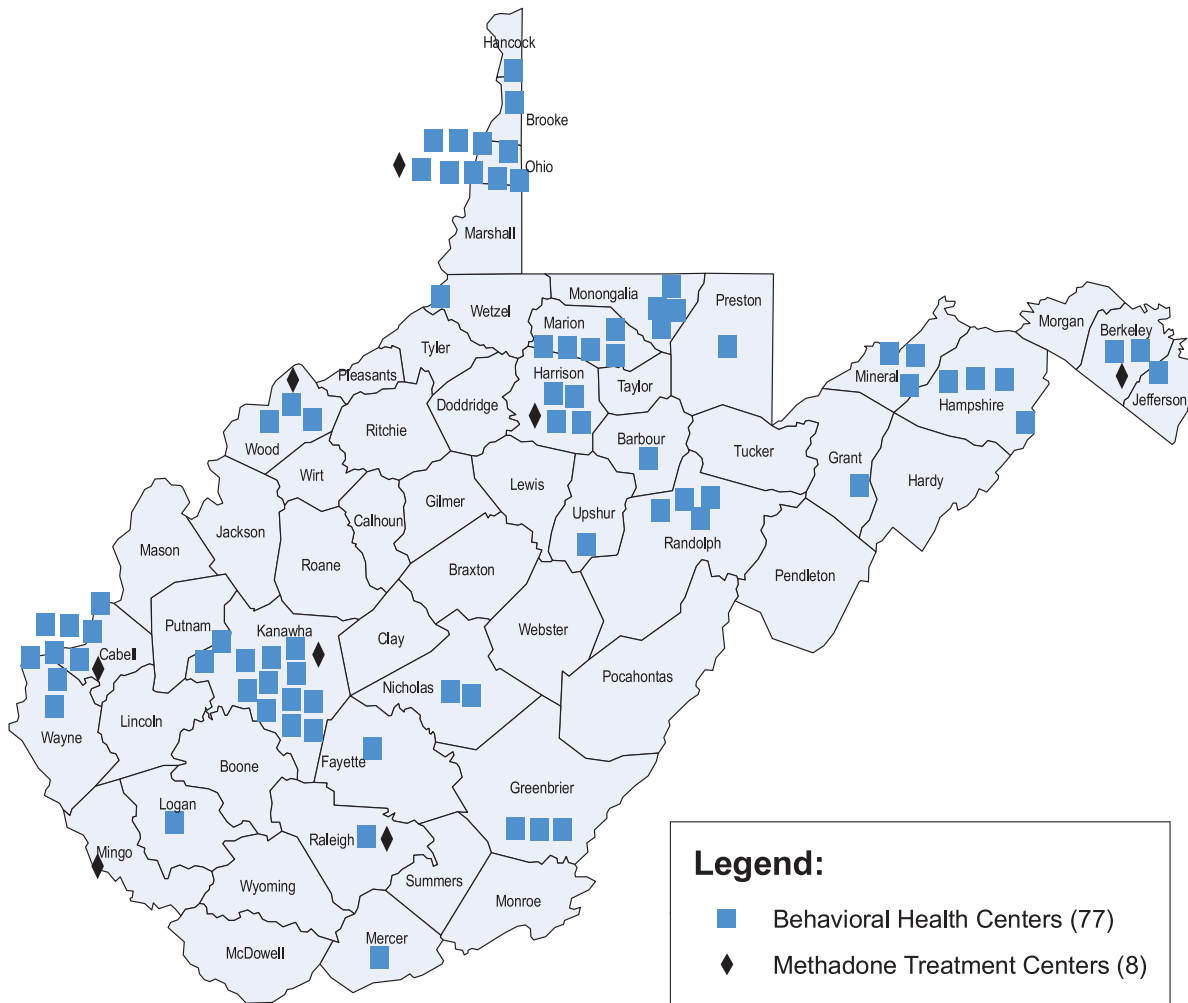
*****Starlight Behavioral Health Services began operations August 2006.

*****Sugar Creek Children's Center closed February 2005.

*****Timberline Health Group filed Chapter 11 bankruptcy February 2005; converted to Chapter 7 March 2006; closed in October 2005.

~ Value is too small to register in thousands.

West Virginia Behavioral Health Centers and Methadone Treatment Centers



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Ambulatory Surgery Centers

Ambulatory surgical centers (ASCs) are distinct entities that provide surgical services to patients not requiring a hospital admission. There are 11 certified ASCs in West Virginia, all of which are for-profit facilities. Total revenue for FY 2006 was \$23.9 million, an increase of \$2.1 million over FY 2005. Expenses equaled \$18.7 million, an increase of nearly \$1 million. The growth in revenue over expenses

resulted in an increase in profit of \$1.1 million over FY 2005. The overall margin (profit as a percent of total revenue) was 21.7%. For FY 2006, eight facilities experienced profits, two had a loss and the remaining center had a zero margin. Tables 27 and 28 show ambulatory surgical center financial and utilization data.

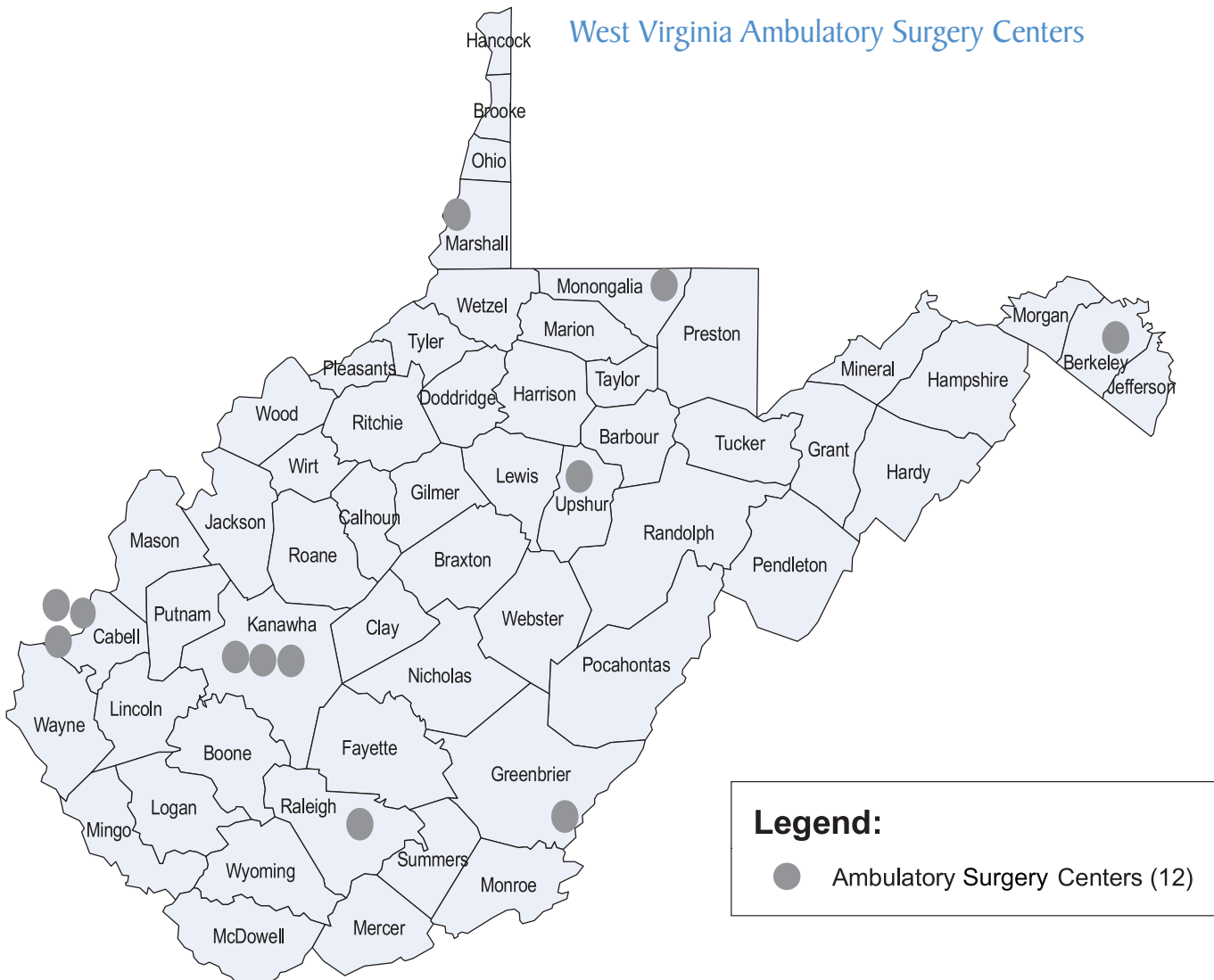


Table 27
West Virginia Ambulatory Surgery Centers (ASC)
FY 2004 - FY 2006 Revenue and Expense
(Dollars In Thousands)

Ambulatory Surgery Center	County	Date Certified as an ASC*	Total Revenue			Total Expense			EROE			Total Margin		
			2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006
Anwar Eye Center	Marshall	6/14/1990	1,473	1,554	1,739	1,461	1,570	1,774	11	(17)	(35)	0.8%	-1.1%	-2.0%
Beckley Surgery Center	Raleigh	3/17/1999	1,552	1,520	1,671	985	1,034	1,043	567	485	628	36.5%	31.9%	37.6%
Cabell-Huntington Surgery Center	Cabell	1/24/1985	3,676	3,426	3,618	3,524	3,422	3,495	151	4	123	4.1%	0.1%	3.4%
Cook Eye Center	Cabell	3/21/1991	466	468	400	367	445	328	99	23	72	21.3%	4.9%	18.0%
Day Surgery Center	Kanawha	4/27/1990	5,323	6,285	6,661	3,981	3,593	3,612	1,342	2,693	3,049	25.2%	42.8%	45.8%
Greenbrier Clinic	Greenbrier	5/22/2003	1,409	1,258	1,416	841	843	884	568	415	532	40.3%	33.0%	37.6%
Jerry N. Black, MD, PhD	Upshur	11/10/1986	786	779	743	542	475	494	243	304	250	31.0%	39.0%	33.6%
Lee's Surgicenter	Kanawha	7/30/1990	1,291	1,240	1,215	1,369	1,280	1,220	(79)	(40)	(5)	-6.1%	-3.2%	-0.4%
Surgical Eye Center of Morgantown**	Monongalia	6/11/1997	1,488	1,576	1,494	1,488	1,576	1,494				0.0%	0.0%	0.0%
Tri-State Surgical Center	Berkeley	2/12/2004	1,334	2,790	3,598	1,111	2,917	3,453	222	(137)	145	16.7%	-4.9%	4.0%
Ultimate Health Services	Cabell	6/27/2006	NR	972	1,371	NR	613	929	NR	360	442	NR	37.0%	32.2%
WV Surgery Center***	Kanawha													
Totals			\$18,798	\$21,859	\$23,925	\$15,671	\$17,767	\$18,725	\$3,127	\$4,091	\$5,200	16.6%	18.7%	21.7%
Dollar Change from Prior Year				\$3,061	\$2,067		\$2,097	\$958		\$964	\$1,109			

Same-Facilities Total			\$18,798	\$20,886	\$22,554	\$15,671	\$17,155	\$17,796	\$3,127	\$3,731	\$4,758	16.6%	17.9%	21.1%
Same-Facilities Change from Prior Year				\$2,089	\$1,668		\$1,484	\$641		\$605	\$1,027		1.2%	
Percent Change from Prior Year				11.1%	8.0%		9.5%	3.7%		19.3%	27.5%			

Excluded from Same-Facilities Total:

Ultimate Health Services			NR	972	1,371	NR	613	929	NR	360	442	NR	37.0%	32.2%
WV Surgery Center														
Subtotal				\$972	\$1,371		\$613	\$929		\$360	\$442		37.0%	32.2%

Sources: Financial Statements submitted by facilities; * Certification dates provided by the Office of Health Facility Licensure and Certification

NR: Not Reported

EROE: Excess (Deficit) of Revenues Over Expenses

** Per contract, Surgical Eye Center of Morgantown pays any revenues in excess of operating costs, other than rent, to Mountaintop Limited Partnership for the use of the facilities.

***Not currently operating; CON status pending litigation.

Table 28
West Virginia Ambulatory Surgery Centers
FY 2006 Utilization
By Top Three Primary Procedures with Total Cases Performed

Ambulatory Surgery Center	Total Cases	Top Three Primary Procedures					
		First Procedure	Number Performed	Second Procedure	Number Performed	Third Procedure	Number Performed
Anwar Eye Center	3,236	Cataract removal	1,480	Laser surgery	1,304	Lesion removal, eyelid	122
Beckley Surgery Center	1,417	Cataract removal	919	Eardrum procedure	77	Tonsil removal	57
Cabell-Huntington Surgery Center	3,428	Cataract removal	1,480	Colonoscopy	294	Eardrum procedure	115
Cook Eye Center	575	Cataract removal	396	Laser surgery	134	Glaucoma surgery	24
Day Surgery Center	7,823	Pain injection	1,958	Colonoscopy	1,918	Upper GI endoscopy with biopsy	1,265
Greenbrier Clinic	1,226	Colonoscopy	465	Esophagus endoscopy	175	Upper GI endoscopy	118
Jerry N. Black, MD, PhD, ASC	905	Cataract removal	678	Laser surgery	220	Laser iris procedure	6
Lee's Surgicenter	1,924	Carpal tunnel surgery	363	Lesion removal	122	Breast augmentation/reconstruction	117
Surgical Eye Center of Morgantown	1,892	Cataract removal	1,065	Laser surgery	398	Glaucoma surgery, prior surgery/trauma	91
Tri-State Surgical Center LLC	1,815	Cataract removal	387	Knee arthroscopy	220	Pain Injection	158
Ultimate Health Services	2,995	Colonoscopy	1,476	Upper GI endoscopy	906	Colon screening	601
WV Surgery Center*	NA	NA		NA		NA	

Source: Data from statements as submitted by facilities.

NA: Not Applicable

*Not currently operating; CON status pending litigation.

Glossary of Terms

Accounts Payable: Amounts owed to others for goods, services, and supplies purchased and received, but not yet paid for as of the balance sheet date.

Accumulated Depreciation: Amount charged to expense through the annual amortization of the cost of the property, plant, and equipment.

Bad Debt: Amount not recoverable from a patient following exhaustion of all collection efforts.

Capital Lease Obligations: Consists of a portion of the long-term debt obligations incurred for leased items such as equipment and other long-lived assets when leases meet criteria necessary for being capitalized.

Cash: Money in the bank available for immediate expenditure. This may include cash equivalents which are financial instruments that may be readily and quickly converted into cash.

Contractual Allowance: Accounting adjustment to reflect uncollectable differences between established charges for services rendered to insured persons and rates payable for those services under contracts with third-party payers. The amount of the discount from total charges negotiated by the health care provider with an insurer for the provision of health care services. Or, the difference between total charges and the reimbursement allowed by a governmental payer.

Charity Care: Uncompensated care given by a health care facility to indigent and medically-indigent people as part of a written mission or charity care policy. It does not

include accounts written off as “bad debts” or thirty-party adjustments, including those for Medicare and Medicaid. This represents health care services accounted for on the accrual basis which were provided, but were never expected to result in cash inflows.

Current Maturities of Long Term Debt: Amounts payable on bonds, mortgage loans, capital lease obligations, and other long-term debts to be paid in the next 12 months.

Diagnosis-related Groups (DRGs): Classifications in a system to group patients by diagnosis, type of treatment, age, and other relevant factors. Hospitals are paid a set fee for treatment of patients in each DRG category regardless of resource utilization (within limits) under this prospective payment system.

Diagnosis-related Group (DRG) Case Weight: Measure of the relative average expected resource utilization or costliness of patient care in a particular DRG in comparison to the average costliness of all DRGs. A case weight of 1.0000 is given to a DRG with expected resource consumption equal to that of the average of all DRGs.

Excess (Deficit) of Revenue Over Expenses (EROE): Bottom line measure of residual income or (loss) that is generated from the aggregate revenues, expenses, gains, and losses of the facility due to the overall activities of the facility.

Fund Balance and/or Equity: Consists of tax-exempt corporation fund balances and proprietary corporation owner's equity including capital invested and retained earnings.

Gross Patient Revenue (GPR): Amount charged

by the facility for services provided to patients. It is the standard charge made by the facility before discount and contractual allowances.

Income (Loss) from Patient Services: Equals net patient revenue less operating expenses. Net patient revenue only includes payments for patient services rendered, it does not include other operating or non-operating revenues.

Inventory: Cost of supply items on hand that will be used in the next period. It may consist of medical supplies, surgical supplies, pharmaceutical supplies, food, and other supplies.

Long Term Acute Care Hospital (LTCH): Acute care hospital that provides care for patients who have been in an intensive care or short-term care setting and who require an extended length of stay (greater than 25 days). LTCHs are often referred to as a “hospital within a hospital”.

Long-term Debt: Consists of notes payable to banks, revenue bonds payable, and, in some cases, capital lease obligations due to be paid at a date more than one year in the future.

Major Diagnosis Category (MDC): Grouping of DRGs in a higher category of medically related system classifications.

Margin: The percentage of revenue or net income that has been realized after expenses.

Net Patient Receivables: Amounts owed by patients less contractual adjustments and estimated allowances for bad debt.

Net Patient Revenue (NPR): Amount the facility receives or expects to receive from patients and/or third-party payors for the services provided by the facility less contractual adjustments, and allowances for Charity Care and Bad Debt.

Net Property, Plant, and Equipment: Remaining book value of physical assets such as buildings and equipment after subtracting accumulated depreciation.

Non-operating Revenue: Amounts the facility receives from items that are neither directly nor indirectly the result of treating patients or other operating activity. Examples of revenue in this category are investment income and donations.

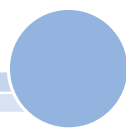
Other Assets: Items not expected to be expended in the current period. These consist of items such as funds held for bond indenture requirements, investments for self-insured malpractice, and hospitalization programs.

Other Current Assets: Items expected to be expended during the current period. These consist of items such as short-term investments and current portion of assets.

Other Current Liabilities: Accrued expenses for wages and salaries, benefits, and interest.

Other Liabilities: Consists of items such as liabilities for self-insured malpractice, employee benefit programs (pension and health care), and inter-company payables for affiliated facilities.

Other Operating Revenue: Amount the facility receives from sales of items not directly resulting from treat-



ing patients. It includes items such as cafeteria sales and the sale of copies of medical records.

Other Receivables: Receivables from revenue sources other than patients. The receivable may consist of settlement amounts due from Medicare, Medicaid, or from other parties.

Payor: The person, government body, or public or private organization that is responsible for payment of health care expenses. Payors include insurance companies and self-insured employers.

Pre-tax Income: Revenues minus expenses before income tax, and may also exclude extraordinary items.

Prepaid Expenses: Amounts already paid for the cost of items that will be expended in the current period. The prepaid expense may consist of items such as prepaid insurance.

Property, Plant, and Equipment: Historical cost of land, buildings, and equipment owned by the facility. It may also include capital leases, which are leases for the approximate life of the asset.

Swing Bed: Beds certified by Medicare for use in small hospitals as either general medical/surgical or skilled nursing beds with reimbursement based on the specific care provided. Swing beds provide small hospitals with greater flexibility to meet fluctuating demands for inpatient hospital and skilled nursing care.

Total Liabilities: Total of all liabilities listed on the balance sheet.

Total Liabilities and Fund Balances and/or Equity: Summation of the total liabilities and fund balance or equity shown on the balance sheet.

Total Operating Expenses: Amount recorded by the facility for items purchased or accrued as normal operating expenses. It includes, but is not limited to, items such as salaries, employee benefits, medical supplies, utilities, depreciation, interest on debt, income and provider taxes (if applicable), and all other necessary supplies.

Uncompensated Care: Amount of patient care provided without compensation or reimbursement, consisting of Charity Care and Bad Debt.

List of WV Hospitals and Abbreviations*

**Abbreviated Names Used in Hospital Tables*

Hospital Name	Hospital Abbreviation
General Acute	
Beckley Appalachian Regional Hospital	Beckley ARH
Bluefield Regional Medical Center	Bluefield Regional
Cabell Huntington Hospital	Cabell Huntington
Camden-Clark Memorial Hospital	Camden-Clark
Charleston Area Medical Center	CAMC
City Hospital	City Hospital
Davis Memorial Hospital	Davis Memorial
Eye & Ear Clinic	Eye & Ear Clinic
Fairmont General Hospital	Fairmont General
Grant Memorial Hospital	Grant Memorial
Greenbrier Valley Medical Center	Greenbrier Valley
Jackson General Hospital	Jackson General
Logan Regional Medical Center	Logan Regional
Monongalia General Hospital	Monongalia General
Ohio Valley General Hospital	Ohio Valley General
Pleasant Valley Hospital	Pleasant Valley
Princeton Community Hospital	Princeton
Putnam General Hospital	Putnam General/Teays Valley
Raleigh General Hospital	Raleigh General
Reynolds Memorial Hospital	Reynolds Memorial
St. Francis Hospital	St Francis
St. Joseph's Hospital of Buckhannon	St Joseph's (B)
St. Joseph's Hospital of Parkersburg	St Joseph's (P)
St. Luke's Hospital	St. Luke's
St. Mary's Medical Center	St Mary's
Stonewall Jackson Memorial Hospital	Stonewall Jackson
Summersville Memorial Hospital	Summersville
Thomas Memorial Hospital	Thomas Memorial
United Hospital Center	United Hospital
Weirton Medical Center	Weirton Medical
Welch Community Hospital	Welch Community
West Virginia University Hospitals	WVU Hospitals
Wetzel County Hospital	Wetzel County
Wheeling Hospital	Wheeling
Williamson Memorial Hospital	Williamson
	<i>(Continued on Next Page)</i>



List of WV Hospitals and Abbreviations*

**Abbreviated Names Used in Hospital Tables*

Hospital Name	Hospital Abbreviation
Critical Access	
Boone Memorial Hospital	Boone Memorial
Braxton County Memorial Hospital	Braxton County
Broadus Hospital Association	Broadus
Grafton City Hospital	Grafton City
Guyan Valley Hospital	Guyan Valley
Hampshire Memorial Hospital	Hampshire
Jefferson Memorial Hospital	Jefferson
Minnie Hamilton Health Care Center	Minnie Hamilton
Montgomery General Hospital	Montgomery
Morgan County War Memorial Hospital	Morgan County War
Plateau Medical Center	Plateau Medical
Pocahontas Memorial Hospital	Pocahontas
Potomac Valley Hospital	Potomac Valley
Preston Memorial Hospital	Preston Memorial
Richwood Area Community Hospital	Richwood Area
Roane General Hospital	Roane General
Sistersville General Hospital	Sistersville General
Summers County - ARH	Summers ARH
Webster County Memorial Hospital	Webster County
Long Term Acute Care	
Cornerstone Hospital of Huntington	Cornerstone
Select Specialty Hospital	Select Specialty
Psychiatric Hospitals	
Highland Hospital	Highland
Mildred Mitchell - Bateman Hospital	Mildred M Bateman
River Park Hospital	River Park
Sharpe Hospital	Sharpe
Rehab Hospitals	
Huntington Rehabilitation Hospital	Huntington Rehab
MountainView Regional Hospital	Mountainview
Peterson Rehabilitation & Geriatric Center	Peterson Rehab
Southern Hills Regional Hospital	Southern Hills
West Virginia Rehabilitation Center	WV Rehab Center
Western Hills Regional Hospital	Western Hills



- For FY 2006, 356 health service providers provided pertinent data to the Health Care Authority. The categories of facilities reporting include:

*Hospitals • Nursing Homes • Home health agencies • Hospice agencies
Behavioral health facilities • Ambulatory surgery centers*

The compilation and analysis of the data provides a wide variety of reports which assist care providers, government, researchers, and the public make more informed decisions about health services.

WVHCA data supported the work of the WV Perinatal Wellness Partnership, the WV Asthma Coalition, diabetes prevention and monitoring programs as well as many others. Through HCAs web site, the public can access over 42,000 documents.

Data collection supports HCAs other mandated duties such as certificate of need and rate review processes.

- In West Virginia, a certificate of need (CON) is required for the addition of a new health service, the purchase of major medical equipment in excess of \$2 million, a capital expenditure in excess of \$2 million, and the addition of new health care facilities.

CON standards have been updated or are currently under review for the following services: hospice, cardiac catheterization, cardiac surgery, computed tomography (CT), ambulatory care and bone marrow transplants.

- The rate review process received 33 requests for inpatient and outpatient charge increases. Requests in the standard and benchmarking categories were approved with appropriate adjustments. During FY 2006, the average inpatient rate increase granted was 2.96 percent.

- The Rural Health Systems Program, co-managed with the Office of Community Health Systems, continues to provide grant or loan funds to rural health care systems that meet Program special project needs guidelines. In 2006, \$820,194.95 in funds were awarded.

Since its inception, the Rural Health Systems Program has awarded over \$6 million dollars to health organizations, such as county health departments, primary care centers, rural hospitals, and special projects community groups.

*The West Virginia
Health Care Authority
continues to fulfill its Vision
and Mission through on-going
duties directed at constraining
the rising cost of health care
and assuring reasonable
access to necessary
health services.*

Complete details about the activities of the West Virginia Health Care Authority can be found at the agency's web site.

www.hcawv.org

Vision

All West Virginians will have appropriate access to a continuum of affordable, quality, coordinated health care services.

Mission

The West Virginia Health Care Authority will work with public and private sector entities to:

- Protect citizens from unreasonable increases in the cost of health care services;
- Assure the collection, analysis and dissemination of health related information to citizens, providers, policy-makers and other customers;
- Promote appropriate distribution of health care services; and
- Promote the financial viability of the health care delivery system.