



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street SE
Charleston, WV 25304
(304) 926-0495 Telephone
(304) 926-0497 Fax

Harold Ward, Cabinet Secretary
dep.wv.gov

October 16, 2023

The Honorable Craig Blair, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Sirs:

Attached is the 2023 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 41952.

Sincerely,

Randy Taylor

Digitally signed by: Randy Taylor
DN: CN = Randy Taylor email = randy.e.taylor@wv.gov C = US O = WVDEP OU =
Fiscal
Date: 2023.10.16 13:35:52 -0400

Randy Taylor,
Chief Financial Officer

JB/kja

Attachment

West Virginia Department of Environmental Protection
Office of Environmental Enforcement
 Hazardous Waste Fee Fund
 Annual Report FY2023
 Per WV Code Chapter 22, Article 18-22(d)
Fund 3023 - Hazardous Waste Fee Fund

Beginning Cash at July 1, 2022 **\$1,882,397**

Revenues:

Fees	\$643,275
Investment Earnings	\$52,889
Other Fees	\$0

TOTAL REVENUE **\$696,164**

Expenditures:

Personal Services	\$310,049
Benefits	\$98,532
Unclassified	<u>\$100,454</u>

TOTAL EXPENDITURES **\$509,034**

Ending Cash at June 30, 2023 **\$2,069,527**

Projected Revenues:

Fees	\$700,000
Investment Earnings	<u>\$53,000</u>
Total	<u><u>\$753,000</u></u>

Projected Expenditures:

Expenditures	<u>\$987,811</u>
Total	<u><u>\$987,811</u></u>

Federal Grants & Match

Federal FY23	Grant Award: \$1,592,155	State Match Requirement (25%): \$530,718
Federal FY24	Proposed Grant Award: \$1,579,736	State Match Requirement (25%): \$526,579

State FY 2024 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	14
Large Quantity Generator -generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	105
Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	294
Very Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	2969
Total Fees Invoiced in SFY 2024 (October 1, 2024 due date)	\$645,550