



west virginia department of environmental protection

Division of Land Restoration
Landfill Closure Assistance Program
601 57th Street, SE
Charleston, WV 25304
(304) 926-0440

Harold Ward, Cabinet Secretary
dep.wv.gov

October 5, 2023

The Honorable Craig Blair, Chair
The Honorable Roger Hanshaw, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

President Blair and Speaker Hanshaw:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2023, as required by WV Code 22-16-12(h). During the fiscal year, **\$6,558,050** was deposited into the fund and **\$6,385,007** was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There is 1 landfill left to be closed.

Should you have any questions or require additional information, please contact me at (304) 457-4465.

Sincerely,

Matthew Butler
Deputy Director of Special Reclamation

MB/kja

Promoting a healthy environment.

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report FY2023
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Assistance Fund

Beginning Cash at July 1, 2022 **15,906,656**

Revenues:

Solid Waste Assessment Fees	6,743,601
Investment Earnings	171,772
Miscellaneous	(357,323)

TOTAL REVENUE **6,558,050**

Expenditures:

Personal Services	1,209,859
Benefits	317,790
Unclassified	4,857,358

TOTAL EXPENDITURES **6,385,007**

Ending Cash at June 30, 2023 **16,079,698**