



west virginia department of environmental protection

Office of Oil and Gas
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Charleston, WV 25304
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Harold Ward, Cabinet Secretary
dep.wv.gov

August 23, 2023

The Honorable Jim Justice, Governor
State Capitol Complex
1900 Kanawha Blvd., East
Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2023, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2023, **\$2,439,750.00** were collected and deposited and **\$2,565,614.00** were expended from the fund. The expenditures were for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 41101.

Sincerely,

A handwritten signature in black ink, appearing to read 'James Martin', is written over a faint, larger version of the signature.

James Martin
Chief

JM/kja

Attachment

West Virginia Department of Environmental Protection
Office of Oil and Gas
Annual Report FY2023
Per WV Code 22-6-29

Fund 3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2022		\$3,121,513
Revenues:		
Horizontal Well Control Permit Fees	\$2,292,500	
Well Work Permit Fees	\$0	
Fines and Penalties	\$1,050	
Vertical Well & Transfer Fees	<u>\$146,200</u>	
TOTAL REVENUE		\$2,439,750
Expenditures:		
Personal Services & Benefits	\$1,576,934	
Unclassified	<u>\$988,679</u>	
TOTAL EXPENDITURES		<u>\$2,565,614</u>
Ending Cash at June 30, 2023		<u><u>\$2,995,649</u></u>