



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street SE
Charleston, WV 25304
(304) 926-0495 Telephone
(304) 926-0497 Fax

Harold Ward, Cabinet Secretary
dep.wv.gov

September 1, 2021

The Honorable Craig Blair, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Sirs:

Attached is the 2021 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 43894.

Sincerely,

A handwritten signature in blue ink that reads "Jeremy Bandy".

Jeremy Bandy
Acting Deputy Director

JB/kja

Attachment

State Fiscal Year 2021

Hazardous Waste Management Fee Fund Report

State FY 2021 \$1,925,288
 Beginning Balance

| | |
|---------------------|------------------|
| Revenue | |
| Fees | \$656,675 |
| Investments & Other | <u>\$ 25,939</u> |
| | \$682,614 |
| | |
| Expenditures | <u>\$716,245</u> |

State FY 2022 \$1,891,597
 Beginning Balance

| | | |
|------------------------|---------------------|------------------|
| Projected Revenue | Fees | \$700,000 |
| | Investments & Other | <u>\$ 30,000</u> |
| | | \$730,000 |
| | | |
| Projected Expenditures | | \$947,812 |

Federal Grants

| | | |
|--------------|--------------------------|--|
| Federal FY21 | Grant Award: \$1,630,000 | State Match Requirement (25%): \$543,333 |
| | Expenditures \$1,630,000 | |

| | | |
|--------------|-----------------------------------|--|
| Federal FY22 | Proposed Grant Awards \$1,630,000 | State Match Requirement (25%): \$543,333 |
| | Proposed Expenditures \$1,630,000 | |

State FY 2021 Invoicing by Type of Permit Activity

| Type | Number of Facilities |
|---|----------------------|
| Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i> | 14 |
| Large Quantity Generator-generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i> | 145 |
| Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i> | 363 |
| Very Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i> | 3008 |
| | |
| Total Fee Invoiced in SFY 2021 (October 1, 2021, due date) | \$660,800 |