



west virginia department of environmental protection

Office of Oil and Gas
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Austin Caperton, Cabinet Secretary
dep.wv.gov

January 17, 2020

The Honorable Jim Justice, Governor
State Capitol Complex
1900 Kanawha Blvd., East
Charleston, WV 25305

Governor Justice:

Attached is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2019, as required pursuant to WV Code Chapter 22, Article 22-6-29(a).

During the fiscal year 2019, **\$3,303,008** were collected and deposited and **\$3,536,720** were expended from the fund. The expenditures were for the primary purpose of operating the Office of Oil and Gas.

If you have any questions, please contact me at (304) 926-0499, extension 1654.

Sincerely,

A handwritten signature in blue ink, appearing to read 'James Martin', is written over a faint, larger version of the signature.

James Martin, Chief

JM/kja

**West Virginia Department of Environmental Protection
Office of Oil and Gas
Annual Report FY2019
Per WV Code 22-6-29(a)**

Fund 3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2019		\$3,032,030.00
Revenues:		
Horizontal Well Control Permit Fees	\$2,722,000.00	
Well Work Permit Fees	\$482,800.00	
Fines and Penalties	\$98,208.00	
TOTAL REVENUE		\$3,303,008.00
Expenditures:		
Personal Services & Benefits	\$2,455,537.97	
Unclassified	\$1,081,181.63	
TOTAL EXPENDITURES	<u>3,536,719.60</u>	<u>\$3,536,719.60</u>
Ending Cash at June 30, 2020		<u><u>\$2,798,318.40</u></u>