



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street SE
Charleston, WV 25304
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Austin Caperton, Cabinet Secretary
dep.wv.gov

January 15, 2020

The Honorable Mitch Carmichael, Senate President
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, WV 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair—Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, WV 25305

Dear Sirs:

Attached is the 2019 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you have any questions, please contact me at (304) 926-0499, extension 1279.

Sincerely,

A handwritten signature in blue ink that reads "Jeremy W. Bandy".

Jeremy Bandy
Acting Deputy Director, DWWM

JB/kja

Attachment

State Fiscal Year 2019

Hazardous Waste Management Fee Fund Report

State FY 2019 \$2,057,586
 Beginning Balance

Revenue		
	Fees	\$689,350
	Investments & Other	<u>\$71,507</u>
		\$760,857

Expenditures \$772,900

State FY 2020 \$2,045,543
 Beginning Balance

Projected Revenue	Fees	\$700,000
	Investments & Other	<u>\$30,000</u>
		\$730,000

Projected Expenditures \$895,430

Federal Grants

Federal FY19	Grant Award:	\$1,630,000	State Match Requirement (25%): \$543,333
	Expenditures	\$1,630,000	

Federal FY20	Proposed Grant Award	\$1,630,000	State Match Requirement (25%): \$543,333
	Proposed Expenditures	\$1,630,000	

State FY 2020 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	14
Large Quantity Generator-generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	152
Small Quantity Generator - generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	354
Conditionally Exempt Small Quantity Generator - generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	2,851

Total Fee Invoiced in SFY 2019 (October 1, 2019 due date) \$687,525