



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street, SE
Charleston, WV 25304
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Austin Caperton, Cabinet Secretary
dep.wv.gov

December 11, 2018

The Honorable Mitch Carmichael, Senate President
Co-Chair -- Joint Committee on Government and Finance
State Capitol Complex, Room 227M
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

The Honorable Roger Hanshaw, House Speaker
Co-Chair -- Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2018 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Megan Browning at 304-026-0499, ext. 1281.

Sincerely,

A handwritten signature in blue ink that reads "Harold D. Ward".

Harold Ward
Acting Director

HW/mb

Attachment

Promoting a healthy environment.

State Fiscal Year 2018

Hazardous Waste Management Fee Fund Report

State FY 2018 \$2,100,416
Beginning Balance

Revenue		
	Fees	\$667,475
	Investments & Other	<u>\$23,440</u>
		\$690,915

Expenditures		\$733,745
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State FY 2019 \$2,057,586
Beginning Balance

Projected Revenue	Fees	\$700,000
	Investments & Other	<u>\$30,000</u>
		\$730,000

Projected Expenditures		\$895,430
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Federal Grants

Federal FY18	Grant Award:	\$1,630,000	State Match Requirement (25%): \$543,333
	Expenditures	\$1,630,000	

Federal FY19	Proposed Grant Award	\$1,630,000	State Match Requirement (25%): \$543,333
	Proposed Expenditures	\$1,630,000	

State FY 2019 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	17
Large Quantity Generator – generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	164
Small Quantity Generator – generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	287
Conditionally Exempt Small Quantity Generator – generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	2,815
Total Fee Invoiced in SFY 2018 (October 1, 2018 due date)	\$686,225