



west virginia department of environmental protection

Division of Water & Waste Management
601 57th Street, SE
Charleston, WV 25304
Phone: (304) 926-0495
Fax: (304) 926-0457

Jim Justice, Governor
Austin Caperton, Cabinet Secretary
dep.wv.gov

December 11, 2017

The Honorable Mitch Carmichael, Senate President
Co-Chair – Joint Committee on Government and Finance
State Capitol Complex, Room 229M
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

The Honorable Tim Armstead, House Speaker
Co-Chair – Joint Committee on Government and Finance
State Capitol Complex, Room 228M
1900 Kanawha Blvd., East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2017 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Megan Browning at 304-926-0499, ext. 1281.

Sincerely,

Scott G. Mandirola
Director

SGM/mb

Attachment

State Fiscal Year 2017

Hazardous Waste Management Fee Fund Report

State FY 2017 \$2,019,611
 Beginning Balance

Revenue		
	Fees	\$679,755
	Investments & Other	<u>\$28,162</u>
		\$707,917
Expenditures		\$627,824

State FY 2018 \$2,099,704
 Beginning Balance

Projected Revenue	Fees	\$700,000
	Investments & Other	<u>\$30,000</u>
		\$730,000
Projected Expenditures		\$895,430

Federal Grants

Federal FY17	Grant Award:	\$1,630,000	State Match Requirement (25%):	\$543,333
	Expenditures	\$1,630,000		
Federal FY18	Proposed Grant Award	\$1,630,000	State Match Requirement (25%):	\$543,333
	Proposed Expenditures	\$1,630,000		

State FY 2018 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	17
Large Quantity Generator – generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	171
Small Quantity Generator – generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, Or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	289
Conditionally Exempt Small Quantity Generator – generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely Hazardous waste in a month. <i>\$100/facility</i>	2,757
Total Fee Invoiced in SFY 2017 (October 1, 2017 due date)	\$664,850