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west virginia department of environmental protection

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Division of Land Restoration  
601 57<sup>th</sup> Street SE  
Charleston, WV 25304  
Phone: (304) 926-0455  
Fax: (304) 926-0457

Jim Justice, Governor  
Austin Caperton, Cabinet Secretary  
dep.wv.gov

July 21, 2017

The Honorable Mitch Carmichael, Chair  
The Honorable Tim Armstead, Chair  
Joint Committee on Government and Finance  
1900 Kanawha Boulevard, East  
Charleston, West Virginia 25305

President Carmichael and Speaker Armstead:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2016, as required by WV Code 22-16-12(h). During the fiscal year, \$7,648,655.00 was deposited into the fund and \$7,944,952.00 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There are 7 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499, ext. 1288.

Sincerely,

Catherine Guynn, LCAP Program Manager  
Division of Land Restoration

Promoting a healthy environment.

West Virginia Department of Environmental Protection  
Office of Environmental Remediation  
Landfill Closure Assistance Program  
Annual Report FY2016  
Per WV Code 22-16-12(h)

Fund 3328 - Closure Assistance Fund

Beginning Cash at July 1, 2015		23,932,671.00
Revenues:		
Misc.	-	
Solid Waste Assessment Fees	7,427,197.00	
Investment Earnings	221,458.00	
TOTAL REVENUE	<u>7,648,655.00</u>	7,648,655.00
Expenditures:		
Personal Services	927,604.00	
Benefits	303,103.00	
Unclassified	6,714,245.00	
TOTAL EXPENDITURES	<u>7,944,952.00</u>	7,944,952.00
Ending Cash at June 30, 2016		<u><u>23,636,374.00</u></u>