



west virginia department of environmental protection

Division of Water and Waste Management
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Charleston, WV 25304
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 17, 2015

The Honorable William P. Cole III, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 229M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Tim Armstead, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 228M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2015 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Scott G. Mandirola
Director

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Auditor, Legislative Manager

State Fiscal Year 2015
Hazardous Waste Management Fee Fund Report

**State FY 2015
Beginning Balance** **1,635,793**

Revenue		<i>Fees</i>	\$662,025	
		<i>Investments & other</i>	<u>\$8,915</u>	
		<i>Total</i>	\$670,940	
 Expenditures			 \$552,507	

**State FY 2016
Beginning Balance** **1,754,226**

Projected Revenue		<i>Fees</i>	\$655,000	
		<i>Investments & Other</i>	<u>5,005</u>	
		<i>Total</i>	660,005	
 Projected Expenditures			 \$895,430	 \$1,518,801

**Federal Matching
Moneys Received**

Federal FY15	Grant Award	1,702,350		State Match Requirement (30%)	\$729,579
	Expenditures	1,702,350			
 Federal FY16	Proposed Grant Award	1,702,350		State Match Requirement (30%)	\$729,579
	Proposed Expenditures	1,702,350			

State FY 2016 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) <i>\$3,000/facility</i>	17
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. <i>\$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person</i>	187
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. <i>\$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person</i>	371
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. <i>\$100/facility</i>	2,495
Total Fee Invoiced in SFY 2015 (October 1, 2015 due date)	\$692,125