



west virginia department of environmental protection

Division of Water and Waste Management
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Charleston, WV 25304
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 18, 2014

The Honorable Jeffrey V. Kessler, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 227M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Timothy Miley, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 228M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2014 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Scott G. Mandirola
Director

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Services

State Fiscal Year 2014
Hazardous Waste Management Fee Fund Report

**State FY 2014
Beginning Balance** **1,374,860**

Revenue		<i>Fees</i>	\$654,281		
		<i>Investments & other</i>	<u>\$10,425</u>		
		<i>Total</i>	\$664,706		
Expenditures			\$403,773		

**State FY 2015
Beginning Balance** **1,635,793**

Projected Revenue		<i>Fees</i>	\$659,700		
		<i>Investments & Other</i>	<u>12,000</u>		
		<i>Total</i>	671,700		
Projected Expenditures			\$895,430	\$1,412,063	

**Federal Matching
Moneys Received**

Federal FY14	Grant Award	1,764,000	State Match Requirement (30%)	\$756,000	
	Expenditures	1,764,000			
Federal FY15	Proposed Grant Award	1,675,800	State Match Requirement (30%)	\$718,200	
	<i>(Only \$411,838, has been awarded to date, and a 5% reduction from FY2014 award is anticipated)</i>				
	Proposed Expenditures	1,675,800			

State FY 2015 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) \$3,000/facility	16
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. \$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person	181
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. \$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person	384
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. \$100/facility	2,444
Total Fee Invoiced in SFY 2015 (October 1, 2014 due date)	\$659,700