



west virginia department of environmental protection

Office of Oil and Gas
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 31, 2013

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Reclamation Fund for Fiscal Year 2013, as required by WV Code 22-6-29(b). During the fiscal year, \$146,400 was collected and deposited in the fund from permit fees and other revenues. Expenditures from the fund were \$50,769 which were administrative costs associated with operating the program.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

James Martin, Chief
Office of Oil and Gas

**WV Department of Environmental Protection
Office of Oil and Gas
FY2013 Annual Report for Fund 3322
Per W.Va. Code 22-6-29(b)**

Fund 3322 - Oil and Gas Reclamation Trust Fund

Beginning Cash at July 01, 2012		150,478
Revenues:		
Bond Forfeitures	5,000	
Well Work Permit Fees	141,400	
Miscellaneous	<u>0</u>	
TOTAL REVENUE		146,400
Expenditures:		
Personal Services	32,917	
Benefits	17,852	
Unclassified	<u>0</u>	
TOTAL EXPENDITURES		<u>50,769</u>
Ending Cash at June 30, 2013		<u><u>246,109</u></u>