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west virginia department of environmental protection

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Executive Office  
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Earl Ray Tomblin, Governor  
Randy C. Huffman, Cabinet Secretary  
dep.wv.gov

December 10, 2013

The Honorable Jeffrey V. Kessler, Chair  
The Honorable Tim Miley, Chair  
Joint Committee on Government and Finance  
1900 Kanawha Boulevard, East  
Charleston, West Virginia 25305

Dear President Kessler and Speaker Thompson:

Enclosed is a compilation of receipts and expenditures from the Underground Storage Tank Fund (UST) for fiscal year 2013, as required by WV Code 22-17-20(e). During the fiscal year, \$402,053 was deposited in to the fund and \$472,138 was expended. The following is activity for fiscal year 2013:

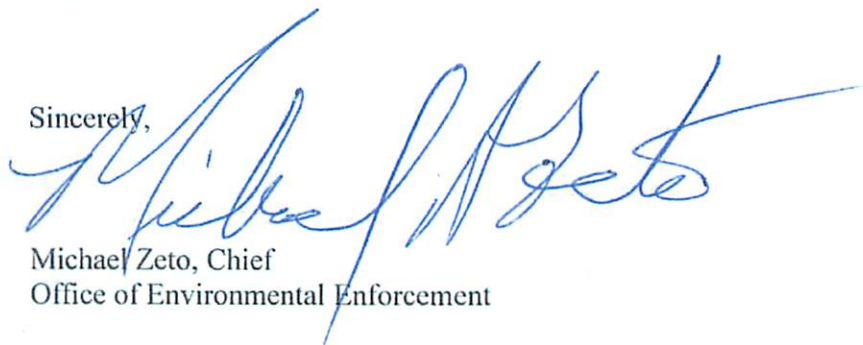
- Total Fines & Penalties Deposited - \$75,808
- Exam Fees - \$335
- Fees/Forfeitures - \$315,059
- Inspection/Enforcement Information
  - Initial Inspections – 486
  - Follow-up Inspections – 253
  - Installation Inspections – 48
  - Closure Inspections – 96
  - Installation Plan Reviews – 9
  - Spill/Accidental Discharges Investigated – 31
  - Complaints Investigated – 43
  - NOV's Issued – 570
  - Administrative Orders Initiated – 46

Promoting a healthy environment.

Office of Environmental Enforcement  
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Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Zeto". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Michael Zeto, Chief  
Office of Environmental Enforcement

**West Virginia Department of Environmental Protection  
Office of Environmental Remediation  
Underground Storage Tank Fund  
Annual Report - FY 2013  
Per WV Code 22-17-20(e)**

**Fund 3325 - Underground Storage Tank Administrative Fund**

Beginning Cash at August 1, 2012		937,315
<b>Revenues:</b>		
FOIA	1,840	
Fees	315,059	
Permits	300	
Examination Fees	335	
Misc.	310	
Other Registration Fees	7,200	
Investment Earnings	1,201	
Fines and Penalties	<u>75,808</u>	
<b>TOTAL REVENUE</b>		<b>402,053</b>
<b>Expenditures:</b>		
Personal Services	171,545	
Benefits	74,765	
Unclassified	<u>225,828</u>	
<b>TOTAL EXPENDITURES</b>		<b><u>472,138</u></b>
Ending Cash at July 31, 2013		<b><u><u>867,230</u></u></b>