



west virginia department of environmental protection

Office of Administration
601 57th Street SE
Charleston, WV 25304
Phone: 304-926-0480
Fax: 304-926-0497

Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 23, 2013

The Honorable Jeffrey V. Kessler, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 227M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Tim Miley, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 228M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2013 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Melinda S. Campbell
Chief

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Manager

State Fiscal Year 2013
Hazardous Waste Management Fee Fund Report

**State FY 2013
Beginning Balance** 1,117,532

Revenue		<i>Fees</i>	\$655,891
		<i>Investments & other</i>	\$4,803
		<i>Total</i>	\$660,694
 Expenditures			 \$403,366

**State FY 2014
Beginning Balance** 1,374,860

Projected Revenue		<i>Fees</i>	\$678,255
		<i>Investments & Other</i>	8,050
		<i>Total</i>	\$686,305
 Projected Expenditures			 \$605,430

**Federal Matching
Moneys Received**

Federal FY13	Grant Award	1,705,300	State Match Requirement (30%)	\$730,843
	Expenditures	1,705,300		
 Federal FY14	Proposed Grant Award	1,800,000	State Match Requirement (30%)	\$771,429
	Proposed Expenditures	1,800,000		

State FY 2014 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) \$3,000/facility	16
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. \$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person	123
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. \$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person	406
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. \$100/facility	2503
Total Fee Invoiced in SFY 2014 (October 1, 2013 due date)	\$678,255