



west virginia department of environmental protection

Office of Oil and Gas
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 20, 2012

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for Fiscal Year 2012, as required by WV Code 22-6-29(a). During the year, \$2,597,279 was collected and deposited and \$1,845,925 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

James Martin, Chief
Office of Oil and Gas

**WV Department of Environmental Protection
Office of Oil and Gas
FY2012 Annual Report for Fund 3323
Per W.Va. Code 22-6-29(a)**

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 01, 2011		1,811,806
Revenues:		
FOIA	1,929	
Permits	2,250	
Fines and Penalties	264,990	
Well Work Permit Fees	677,700	
Horizontal Well Control Permit Fee	1,650,000	
Miscellaneous	409	
TOTAL REVENUE		<u>2,597,279</u>
Expenditures:		
Personal Services	682,207	
Benefits	299,715	
Unclassified	864,004	
TOTAL EXPENDITURES		<u>1,845,925</u>
Ending Cash at June 30, 2012		<u><u>2,563,159</u></u>