



west virginia department of environmental protection

Division of Water and Waste Management
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Charleston, WV 25304
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 21, 2012

The Honorable Jeffrey V. Kessler, Senate President
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 227M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

The Honorable Richard Thompson, House Speaker
Co-Chair - Joint Committee on Government and Finance
State Capitol Building, Room 234M
1900 Kanawha Blvd. East
Charleston, West Virginia 25305

Dear Sirs:

Attached is the 2012 Financial Report on the Hazardous Waste Management Fee Fund as required pursuant to WV Code Chapter 22, Article 18-22(d).

If you require any additional information, please contact Ms. Terrie Sangid at 304.926.0499, ext. 1285.

Sincerely,

Scott G. Mandirola
Director

SGM/ts

Attachment

Cc: Aaron Allred, Legislative Services

Promoting a healthy environment.

State Fiscal Year 2012
Hazardous Waste Management Fee Fund Report

State FY 2012					
Beginning Balance					\$880,474
	Revenue		<i>Fees</i>	675,251	
			<i>Investments & other</i>	\$1,374	
			<i>Total</i>	\$676,710	
	Expenditures			\$439,567	
State FY 2013					
Beginning Balance					\$1,117,532
	Projected Revenue		<i>Fees</i>	\$675,000	
			<i>Investments & Other</i>	\$1,200	
			<i>Total</i>	\$676,200	
	Projected Expenditures			\$605,429	1,188,303
Federal Matching					
Moneys Received					
Federal FY12	Base Grant Award			1,766,898	
	Expenditures			1,766,898	
Federal FY13	Proposed Base Grant Award			1,704,797	
	Proposed Expenditures			1,704,797	

State FY 2012 Invoicing by Type of Permit Activity

Type	Number of Facilities
Treatment, Storage or Disposal Facility (permitted) \$3,000/facility	20
Large Quantity Generator -- generating 1000 kg (about 2,200 pounds or 300 gallons) or more of hazardous waste or more than 1 kg of acutely hazardous waste in a month. \$2,200/facility or a maximum of \$5,600 for multiple facilities owned by the same person	122
Small Quantity Generator -- generating more than 100 and less than 1,000 kg (between 220 and 2,200 pounds or about 25 to under 300 gallons) of hazardous waste, or no more than 1 kg acutely hazardous waste in a month. \$500/facility or a maximum of \$5,000 for multiple facilities owned by the same person	405
Conditionally Exempt Small Quantity Generator -- generating no more than 100 kg (about 220 pounds or 25 gallons) of hazardous waste or less than 1 kg of acutely hazardous waste in a month. \$100/facility	2440
Total Fee Invoiced in SFY 2013 (October 1, 2012 due date)	\$683,110