



west virginia department of environmental protection

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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
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December 04, 2012

The Honorable Jeffrey V. Kessler, Chair
The Honorable Richard Thompson, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear President Kessler and Speaker Thompson:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2012, as required by WV Code 22-16-12(h). During the fiscal year, \$7,186,246 was deposited in to the fund and \$5,586,229 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Two landfills have been added to the original inventory by the Legislative process. There are 8 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Ken Ellison, Director
Division of Land Restoration

Promoting a healthy environment.

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report - FY 2012
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Cost Assistance Fund

Beginning Cash at July 1, 2011		16,110,545
Revenues:		
Misc.	887	
Solid Waste Assessment Fees	7,167,490	
Investment Earnings	17,869	
TOTAL REVENUE	<u>7,186,246</u>	7,186,246
Expenditures:		
Personal Services	770,822	
Benefits	280,343	
Unclassified	4,535,064	
TOTAL EXPENDITURES	<u>5,586,229</u>	5,586,229
Ending Cash at June 30, 2012		<u><u>17,710,562</u></u>