



west virginia department of environmental protection

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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
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January 3, 2012

The Honorable Jeffrey V. Kessler, Chair
The Honorable Richard Thompson, Chair
Joint Committee on Government and Finance
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear President Kessler and Speaker Thompson:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2011, as required by WV Code 22-16-12(h). During the fiscal year, \$6,705,110 was deposited in to the fund and \$4,670,618 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Two landfills have been added to the original inventory by the Legislative process. There are 8 landfills left to be closed. The 8 remaining landfills are scheduled to be complete by 2017.

Should you have any questions or require additional information, please contact me at (304) 926-0499.

Sincerely,

Ken Ellison, Director
Division of Land Restoration

**West Virginia Department of Environmental Protection
Office of Environmental Remediation
Landfill Closure Assistance Program
Annual Report - FY 2011
Per WV Code 22-16-12(h)**

Fund 3328 - Closure Cost Assistance Fund

Beginning Cash at July 1, 2010		14,076,053
Revenues:		
Misc.	940	
Solid Waste Assessment Fees	6,676,698	
Investment Earnings	<u>27,471</u>	
TOTAL REVENUE		6,705,109
Expenditures:		
Personal Services	767,888	
Benefits	266,372	
Unclassified	<u>3,636,357</u>	
TOTAL EXPENDITURES		<u>4,670,617</u>
Ending Cash at June 30, 2011		<u><u>16,110,545</u></u>