



west virginia department of environmental protection

Office of Oil and Gas
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 26, 2011

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Operating Permit and Processing Fund for fiscal year 2011, as required by WV Code 22-6-29(a). During the year, \$1,105,253 was collected and deposited and \$1,400,509 was expended from the fund. Those expenditures were for the primary purpose of operating the Office of Oil and Gas.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

James Martin, Chief
Office of Oil and Gas

Promoting a healthy environment.

WV Department of Environmental Protection
Office of Oil and Gas
Annual Report for Fund 3323
Per W.Va. Code 22-6-29(a)

3323 - Oil and Gas Operating Permit and Processing Fund

Beginning Cash at July 1, 2010		2,107,061
Revenues:		
FOIA	503	
FEES	104	
Fines and Penalties	333,563	
Well Work Permit Fees	<u>771,083</u>	
TOTAL REVENUE		1,105,253
Expenditures:		
Personal Services	548,245	
Benefits	260,391	
Unclassified	<u>591,872</u>	
TOTAL EXPENDITURES		<u>1,400,509</u>
Ending Cash at June 30, 2011		<u>1,811,805</u>