



west virginia department of environmental protection

Office of Oil and Gas
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Earl Ray Tomblin, Governor
Randy C. Huffman, Cabinet Secretary
dep.wv.gov

December 26, 2011

The Honorable Earl Ray Tomblin
Governor
State Capitol Complex
1900 Kanawha Boulevard, East
Charleston, West Virginia 25305

Dear Governor Tomblin:

Enclosed is a compilation of receipts and expenditures from the Oil and Gas Reclamation Fund for fiscal year 2011, as required by WV Code 22-6-29(b). During the fiscal year, \$234,500 was collected and deposited in the fund of which \$50,000 was from bond forfeitures, and \$184,500 was from permit fees. Expenditures from the fund were \$153,057 and were for the purpose of plugging or reclaiming abandoned wells. Over the course of the fiscal year, three wells were plugged, one site had repairs made to it, and an oil spill was cleaned up.

Should you have any questions or require additional information, please contact me at (304) 926-0499 extension 1654.

Sincerely,

James Martin, Chief
Office of Oil and Gas

WV Department of Environmental Protection
Office of Oil and Gas
Annual Report for Fund 3322
Per W.Va. Code 22-6-29(b)

Fund 3322 - Oil and Gas Reclamation Trust Fund

| | | |
|--------------------------------|----------------|-----------------------|
| Beginning Cash at July 1, 2010 | | 158,816 |
| Revenues: | | |
| Bond Forfeitures | 50,000 | |
| Well Work Permit Fees | <u>184,500</u> | |
| TOTAL REVENUE | | 234,500 |
| Expenditures: | | |
| Personal Services | 51,295 | |
| Benefits | 16,611 | |
| Unclassified | <u>85,152</u> | |
| TOTAL EXPENDITURES | | <u>153,057</u> |
| Ending Cash at June 30, 2011 | | <u><u>240,259</u></u> |

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| API Number | Well Name | County |
|-------------|--------------------------|-------------------------|
| 47-073-2516 | Hammett # 4 Oil Spill | Pleasants Monongalia |
| 47-107-1728 | Rolston #1 | Wood |
| 47-107-1729 | Rolston #2 | Wood |
| 47-087-4688 | Conley #10 (2) | Roane |